

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Pico

- 1 Amend printed bill, page 401, line 9, in the ITEM & SUBTOTAL column
2 strike "22,180,046" and substitute "21,056,300" and in the GENERAL
3 FUND column strike "5,861,286" and substitute "4,737,540".
- 4 Page 402, line 13, in the ITEM & SUBTOTAL column strike "8,758,396"
5 and substitute "8,324,776" and in the GENERAL FUND column strike
6 "1,074,842" and substitute "641,222".
- 7 Adjust affected totals accordingly.
- 8 Page 416, line 6, in the ITEM & SUBTOTAL column strike "3,952,921"
9 and substitute "2,387,133" and in the GENERAL FUND column strike
10 "2,193,581" and substitute "627,793".
- 11 Page 416, line 7, in the GENERAL FUND column strike "(14.5 FTE)".
- 12 Adjust affected totals accordingly.
- 13 Page 417, line 10, in the ITEM & SUBTOTAL column strike "4,841,997"
14 and substitute "564,664" and in the GENERAL FUND column strike
15 "4,277,333".
- 16 Adjust affected totals accordingly.
- 17 Page 418, line 9, in the ITEM & SUBTOTAL column strike "3,771,435"
18 and substitute "3,696,030" and in the GENERAL FUND column strike
19 "75,405".
- 20 Page 418, line 10, in the ITEM & SUBTOTAL column strike "(27.4
21 FTE)" and substitute "(26.4 FTE)".
- 22 Page 418, line 11, in the ITEM & SUBTOTAL column strike "1,700,851"
23 and substitute "1,692,901" and in the GENERAL FUND column strike
24 "7,950".
- 25 Page 419, line 3, in the ITEM & SUBTOTAL column strike "1,494,242"
26 and substitute "77,597" and in the GENERAL FUND column strike
27 "1,416,645".
- 28 Adjust affected totals accordingly.

- 1 Page 420, line 3, in the ITEM & SUBTOTAL column strike "21,898,473"
2 and substitute "13,373,247" and in the GENERAL FUND column strike
3 "10,398,331" and substitute "1,873,105".
- 4 Page 420, line 4, in the GENERAL FUND column strike "(50.2 FTE)".
- 5 Page 420, line 5, in the ITEM & SUBTOTAL column strike "1,630,269"
6 and substitute "1,502,531" and in the GENERAL FUND column strike
7 "1,143,886" and substitute "1,016,148".
- 8 Page 420, strike lines 7 through 9.
- 9 Adjust affected totals accordingly.
- 10 Page 436, line 5, in the ITEM & SUBTOTAL column strike "1,556,429"
11 and substitute "1,256,429" and in the GENERAL FUND column strike
12 "377,784" and substitute "77,784".
- 13 Adjust affected totals accordingly.

PURPOSE: Removes \$43.4 million General Fund across multiple line items for air quality programs within the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$43,353,451)	\$0	\$0	\$0	(\$43,353,451)	(65.7)

** *** ** *** **