

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Neville and Williams

1 Amend printed bill, page 553, line 12, strike "**BUDGETS**¹¹²" and
2 substitute "**BUDGETS**^{112,112a}".

3 Page 554, after line 12 insert:

4 "112a Grand Totals -- Operating Budgets -- It is the
5 General Assembly's intent that funding not
6 appropriated but remaining in the General Fund
7 totaling \$1,366,721,807 be returned to Colorado
8 taxpayers.".

9 Page 671, before line 17 insert:

10 "**SECTION 18. Appropriation.** Notwithstanding any other
11 provision of this act, appropriations in section 2 of this act are decreased
12 by the following total amounts:

13	Department	Total Funds	General Fund
14	Agriculture	(\$772,544)	(\$772,544)
15	Corrections	(24,623,963)	(24,623,963)
16	Early Childhood	(6,009,135)	(6,009,135)
17	Education	0	0
18	Governor	0	0
19	Health Care Policy and Financing	(1,020,623,546)	(1,020,623,546)
20	Higher Education	(132,442,367)	(132,442,367)
21	Human Services	(33,198,657)	(33,198,657)
22	Judicial	(46,204,049)	(46,204,049)
23	Labor and Employment	(3,419,873)	(3,419,873)
24	Law	(3,455,923)	(3,455,923)
25	Legislature	0	0
26	Local Affairs	0	0
27	Military and Veterans Affairs	(899,520)	(899,520)
28	Natural Resources	(92,675)	(92,675)
29	Personnel	(3,902,778)	(3,902,778)
30	Public Health and Environment	(64,703,415)	(64,703,415)
31	Public Safety	(26,183,350)	(26,183,350)

	Department	Total Funds	General Fund
1	Regulatory Agencies	(38,361)	(38,361)
2	Revenue	0	0
3	State	(151,651)	(151,651)
4	Transportation	0	0
5	Treasury	0	0
6	TOTAL	<u>(\$1,366,721,807)</u>	<u>(\$1,366,721,807)".</u>

7 Renumber succeeding section accordingly.

PURPOSE: Decreases appropriations by \$1.4 billion General Fund for **all departments**. Adds a footnote stating the General Assembly's intent.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	(\$1,366,721,807)	\$0	\$0	\$0	(\$1,366,721,807)	0.0

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