

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Neville and Williams

1 Amend printed bill, page 553, line 12, strike "**BUDGETS**¹¹²" and
 2 substitute "**BUDGETS**^{112, 112a}".

3 Page 554, after line 12 insert:

4 "112a Grand Totals - Operating Budget -- It is the General
 5 Assembly's intent that funding not appropriated but
 6 remaining in the General Fund totaling
 7 \$104,488,210 be returned to Colorado taxpayers.".

8 Page 671, before line 17 insert:

9 "**SECTION 18. Appropriation.** Notwithstanding any other
 10 provision of this act, appropriations from the general fund in section 2 of
 11 this act are decreased by the following total amounts:

	Department	Total Funds	General Fund
13	Agriculture	(\$141,747)	(\$141,747)
14	Corrections	(9,006,339)	(9,006,339)
15	Early Childhood	(63,355)	(63,355)
16	Education	(34,007,544)	(34,007,544)
17	Governor	(600,503)	(600,503)
18	Health Care Policy and Financing	(29,893,456)	(29,893,456)
19	Higher Education	(3,233,134)	(3,233,134)
20	Human Services	(11,398,264)	(11,398,264)
21	Judicial	(6,658,643)	(6,658,643)
22	Labor and Employment	(238,166)	(238,166)
23	Law	(197,620)	(197,620)
24	Legislature	(63,170)	(63,170)
25	Local Affairs	(429,065)	(429,065)
26	Military and Veterans Affairs	(126,657)	(126,657)
27	Natural Resources	(374,282)	(374,282)
28	Personnel	(229,263)	(229,263)

	Department	Total Funds	General Fund
1	Public Health and Environment	(1,564,706)	(1,564,706)
2	Public Safety	(1,962,281)	(1,962,281)
3	Regulatory Agencies	(29,054)	(29,054)
4	Revenue	(1,386,053)	(1,386,053)
5	State	(4,230)	(4,230)
6	Transportation	0	0
7	Treasury	(2,880,678)	(2,880,678)
8	TOTAL	<u>(\$104,488,210)</u>	<u>(\$104,488,210)</u> "

9 Renumber succeeding section accordingly.

PURPOSE: Decreases appropriations by \$104.5 million General Fund, for **all departments**. Adds a footnote stating the General Assembly's intent to provide these funds to taxpayers.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
All Departments	(\$104,488,210)	\$0	\$0	\$0	(\$104,488,210)	0.0

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