

HB1329_J.077

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1329 be amended as follows:

- 1 Amend reengrossed bill, page 17, line 8, in the ITEM & SUBTOTAL
- 2 column strike "289,108" and substitute "214,108" and in the GENERAL
- 3 FUND column strike "139,108" and substitute "64,108".

- 4 Adjust affected totals accordingly.

- 5 Page 23, line 2, strike "program, and \$75,000 General" and substitute
- 6 "Program."

- 7 Page 23, strike line 3.

PURPOSE: Reverses House Amendment #1 (J.018), which added \$75,000 General Fund for the Agricultural Leadership Program in the Department of **Agriculture**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Agriculture	(\$75,000)	\$0	\$0	\$0	(\$75,000)	0.0

- 8 Page 103, strike lines 8 through 10.

- 9 Adjust affected totals accordingly.

- 10 Page 105, strike lines 8 and 9.

PURPOSE: Reverses House Amendment #9 (J.023), which appropriated \$50,000,000 from the Economic Recovery and Relief Cash Fund, which originated as federal funds from the American Rescue Plan Act, to the Community Revitalization Fund in the Office of Economic Development and International Trade in the Office of the **Governor - Lt. Governor - State Planning and Budgeting**. The Community Revitalization Fund and the associated grant program were created through S.B. 21-252. This Fund is continuously appropriated to the Creative Industries Division within the Governor's Office of Economic Development.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Office of the Governor, Lt. Governor, OSPB	\$0	(\$50,000,000)	\$0	\$0	(\$50,000,000)	0.0

1 Page 164, line 8, strike "**System**^{39,39a,39b}" and substitute "**System**^{39,39b}", in
 2 the ITEM & SUBTOTAL column strike "789,511,104" and substitute
 3 "789,436,104", and in the GENERAL FUND column strike "175,000"
 4 and substitute "100,000".

5 Adjust affected totals accordingly.

6 Page 180, strike line 17.

7 Page 181, strike line 1.

PURPOSE: Reverses House Amendment #11 (J.055), which added \$75,000 General Fund in the Department of **Higher Education** for the Board of Governors of the Colorado State University System and added a footnote specifying the General Assembly's intent that this amount be spent for the Beef Sticks for Backpacks Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	(\$75,000)	\$0	\$0	\$0	(\$75,000)	0.0

8 Page 164, line 8, strike "**System**^{39,39a,39b}" and substitute "**System**^{39,39a}", in
 9 the ITEM & SUBTOTAL column strike "789,511,104" and substitute
 10 "789,411,104", and in the GENERAL FUND column strike "175,000"
 11 and substitute "75,000".

12 Adjust affected totals accordingly.

13 Page 181, strike lines 3 and 4.

PURPOSE: Reverses House Amendment #10 (J.046), which added \$100,000 General Fund in the Department of **Higher Education** for the Board of Governors of the Colorado State University System and added a footnote specifying the General Assembly's intent that this amount be spent for the AgNext Climate Change Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	(\$100,000)	\$0	\$0	\$0	(\$100,000)	0.0

1 Page 194, line 14, in the ITEM & SUBTOTAL column strike "6,500,000"
 2 and substitute "4,500,000" and in the GENERAL FUND column strike
 3 "3,500,000" and substitute "1,500,000".

4 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #12 (J.035), which added \$2.0 million General Fund for Performance-based Collaborative Management Incentives in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	0.0

5 Page 203, line 2, in the ITEM & SUBTOTAL column strike "13,367,673"
 6 and substitute "10,367,673" and in the GENERAL FUND column strike
 7 "4,719,206" and substitute "1,719,206".

8 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #13 (J.029), which added \$3.0 million General Fund to the Tony Grampas Youth Services Program in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	0.0

9 Page 268, line 5, in the ITEM & SUBTOTAL column strike "1,600,000"
 10 and substitute "600,000" and in the GENERAL FUND column strike
 11 "1,600,000" and substitute "600,000".

12 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #16 (J.010), which added \$1,000,000 General Fund for the Appropriation to the Eviction Legal Defense Fund in the **Judicial** Department.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0

- 1 Page 280, line 3, in the ITEM & SUBTOTAL column strike "2,050,000"
 2 and substitute "1,550,000" and in the GENERAL FUND column strike
 3 "2,050,000" and substitute "1,550,000".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #18 (J.033), which added \$500,000 General Fund for Court Appointed Special Advocate or CASA Contracts in the Office of the Child's Representative in the **Judicial** Department.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$500,000)	\$0	\$0	\$0	(\$500,000)	0.0

- 5 Page 283, line 2, in the TOTAL column strike "950,664" and substitute
 6 "1,720,586", in the CASH FUNDS column strike "858,291^a" and
 7 substitute "1,521,637^a", and in the REAPPROPRIATED FUNDS column
 8 strike "92,373^b" and substitute "198,949^b".
- 9 Page 283, line 3, in the CASH FUNDS column strike "(6.0 FTE)" and
 10 substitute "(12.0 FTE)" and in the REAPPROPRIATED FUNDS column
 11 strike "(1.0 FTE)" and substitute "(2.0 FTE)".
- 12 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #19b (J.062), which decreased cash and reappropriated funds spending authority by \$769,922 and an associated 7.0 FTE for the Office of Public Guardianship in the **Judicial** Department.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	\$0	\$663,346	\$106,576	\$0	\$769,922	7.0

- 13 Page 315, line 7, in the ITEM & SUBTOTAL column strike "7,283,228"
 14 and substitute "4,283,228" and in the CASH FUNDS column strike
 15 "4,834,558^a" and substitute "1,834,558^a".
- 16 Adjust affected totals accordingly.

- 1 Page 316, line 1, strike "\$3,000,000 shall be from the Marijuana Tax
 2 Cash Fund created in Section 39-28.8-501 (1), C.R.S.," and strike
 3 "money," and substitute "money".

PURPOSE: Reverses House Amendment #22 (J.025), which added \$3,000,000 cash funds from the Marijuana Tax Cash Fund to the Department of **Law** for the Consumer Protection and Antitrust program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Law	\$0	(\$3,000,000)	\$0	\$0	(\$3,000,000)	0.0

- 4 Page 364, line 1, in the ITEM & SUBTOTAL column strike "96,031,525"
 5 and substitute "94,131,525" and in the GENERAL FUND column strike
 6 "3,000,000" and substitute "1,100,000".
- 7 Adjust affected totals accordingly.
- 8 Page 377, line 7, strike "\$3,000,000" and substitute "\$1,100,000".

PURPOSE: Reverses House Amendment #28 (J.028), which added \$1,900,000 General Fund for Wildlife Operations in the Department of **Natural Resources** and amended the footnote related to wolf reintroduction and management to reflect the revised appropriation.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Natural Resources	(\$1,900,000)	\$0	\$0	\$0	(\$1,900,000)	0.0

- 9 Page 461, line 9, in the ITEM & SUBTOTAL column strike "260,032"
 10 and substitute "257,034", in the GENERAL FUND column strike
 11 "80,988" and substitute "80,933", in the CASH FUNDS column strike
 12 "157,703^c" and substitute "154,825^c", and in the REAPPROPRIATED
 13 FUNDS column strike "15,389^d" and substitute "15,324^d".
- 14 Page 461, line 13, in the ITEM & SUBTOTAL column strike "8,302,189"
 15 and substitute "8,208,488", in the GENERAL FUND column strike
 16 "2,585,891" and substitute "2,584,181", in the CASH FUNDS column
 17 strike "5,034,926^c" and substitute "4,944,981^c", and in the
 18 REAPPROPRIATED FUNDS column strike "491,995^d" and substitute
 19 "489,949^d".

1 Page 461, line 16, in the ITEM & SUBTOTAL column strike "8,302,189"
 2 and substitute "8,208,488", in the GENERAL FUND column strike
 3 "2,585,891" and substitute "2,584,181", in the CASH FUNDS column
 4 strike "5,034,926^c" and substitute "4,944,981^c", and in the
 5 REAPPROPRIATED FUNDS column strike "491,995^d" and substitute
 6 "489,949^d".

7 Adjust affected totals accordingly.

8 Page 464, line 3, strike "\$26,034,544" and substitute "\$25,857,313".

9 Page 464, line 4, strike "\$4,452,839" and substitute "\$4,447,302".

10 Page 464, line 6, strike "\$1,227,203" and substitute "\$1,223,046".

11 Page 467, line 7, in the ITEM & SUBTOTAL column strike "82,179,538"
 12 and substitute "80,041,467", in the GENERAL FUND column strike
 13 "1,690,829" and substitute "1,651,806", in the CASH FUNDS column
 14 strike "78,030,292^b" and substitute "75,977,926^b", and in the
 15 REAPPROPRIATED FUNDS column strike "2,458,417^c" and substitute
 16 "2,411,735^c".

17 Adjust affected totals accordingly.

18 Page 470, line 5, strike "\$94,628,514" and substitute "\$92,638,317".

19 Page 470, line 7, strike "\$1,148,713" and substitute "\$1,086,544".

20 Page 470, line 8, strike "\$2,751,473" and substitute "\$2,704,791".

21 Page 491, line 1, strike "\$184,966,549" and substitute "\$182,799,121".

PURPOSE: Reverses House Amendment #35 (J.004), which added \$2.3 million total funds, including \$42,498 General Fund, to the Department of **Public Safety** for an additional 3.0 percent salary survey increase for State Patrol Troopers.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$42,498)	(\$2,235,134)	(\$50,839)	\$0	(\$2,328,471)	0.0

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