

1 Amend reengrossed bill, page 587, after line 14 insert:

	ITEM & SUBTOTAL	CASH FUNDS
2		\$
3		
4		
5	\$	\$
6	"Insectary Greenhouse	
7	Expansion, Repair, and	
8	Replacement	<u>625,629</u>
9		625,629 ^a
	5,904,506".	

10 Page 588, line 1 strike "^aThis amount" and substitute "^aThese amounts".

11 Page 589, strike lines 1 through 9.

12 Page 589, line 10, in the ITEM & SUBTOTAL column strike
13 "32,416,760" and substitute "17,688,919" and in the CASH FUNDS
14 column strike "32,416,760^a" and substitute "17,688,919^a".

15 Page 590, after line 6 insert:

	ITEM & SUBTOTAL	CASH FUNDS
16		\$
17		
18		
19	\$	\$
20	"Grant-Humphreys	
21	Mansion Exterior	
22	Renovation (Capital	
23	Renewal)	<u>4,043,639</u>
24		4,043,639 ^b
	4,428,639".	

25 Page 590, after line 8 insert: "^bThis amount shall be from the Revenue
26 Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.".

27 Page 591, after line 6 insert:

	ITEM & SUBTOTAL	CASH FUNDS
1		\$
2		\$
3		
4		
5	"Kitchen Improvements,	
6	Colorado Mental Health	
7	Institute at Pueblo	20,450,520
8	Transitional Housing,	20,450,520 ^a
9	Division of Youth	
10	Services	997,879
		997,879 ^{a".}

11 Adjust affected totals accordingly.

12 Page 593, after line 7 insert:

	ITEM & SUBTOTAL	CASH FUNDS
13		\$
14		\$
15		
16		
17	"(B) Department of	
18	Transportation	
19	Three New Automated	
20	Weather Observing	
21	Stations	750,000
22		1,250,000

23 ^a Of this amount, \$450,000 shall be from the Revenue Loss Restoration
 24 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$300,000
 25 shall be from the Aviation Fund created in Section 43-10-109 (1),
 26 C.R.S.".

27 Adjust affected totals accordingly.

28 Page 597, after line 5 insert:

	ITEM & SUBTOTAL	CASH FUNDS
29		\$
30		\$
31		
32		

1 **(H) Adams State University**
2 Central Technology
3 Building Renovation
4 and Addition 7,710,205 7,710,205^a
5

6 ^a Of this amount, \$7,633,103 shall be from the Revenue Loss Restoration
7 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$77,102 shall
8 be from institutional sources.

9 **(I) Colorado School of Mines**
10 Arthur Lakes Library
11 Renovation 15,000,152 15,000,152^a
12

13 ^a Of this amount, \$12,000,152 shall be from the Revenue Loss Restoration
14 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$3,000,000
15 shall be from institutional sources.

16 **(J) University of Colorado Denver**
17 CU Denver Building
18 Infrastructure Renewal 34,977,954 34,977,954^a
19

20 ^a Of this amount, \$25,883,686 shall be from the Revenue Loss Restoration
21 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$9,094,268
22 shall be from institutional sources.

23 **(K) Western Colorado University**
24 Hurst Hall Lab
25 Renovation 3,995,492 3,995,492^a
26

27 ^a Of this amount, \$3,831,677 shall be from the Revenue Loss Restoration
28 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$163,815
29 shall be from institutional sources.".

30 Adjust affected totals accordingly.

31 Page 598, line 16, in the ITEM & SUBTOTAL column strike
32 "38,000,000" and substitute "68,927,359" and in the CASH FUNDS
33 column strike "38,000,000^a" and substitute "68,927,359^a".

34 Adjust affected totals accordingly.

35 Page 599, line 5 strike "\$8,000,000" and substitute "\$38,927,359".

1 Page 600, after line 8 insert:

2	ITEM &	CASH
3	SUBTOTAL	FUNDS
4		
5	\$	\$
6	"(H) Pikes Peak Community College	
7	First Responders	
8	Emergency Education	
9	(FREE) Complex	<u>36,319,477</u>
10		36,319,477

11 ^aOf this amount, \$33,395,759 shall be from the Revenue Loss Restoration
12 Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$2,923,718
13 shall be from institutional sources.".

14 Adjust affected totals accordingly.

PURPOSE: Adds funding for eight capital renewal and recapitalization projects, eliminates two capital renewal and recapitalization projects, increases funding for one capital expansion project, and adds two capital expansion projects in **Capital Construction** to match the prioritization of the Capital Development Committee. Increases cash fund appropriations by \$141,070,645.

Fiscal Impact of Amendment						
Department	CCF	CF	RF	FF	Total	FTE
State Agencies - Capital Renewal and Recapitalization	0	11,389,826	0	0	11,389,826	0.0
State Agencies - Capital Expansion	0	750,000	0	0	750,000	0.0
Institutions of Higher Education - Capital Renewal and Recapitalization	0	61,683,803	0	0	61,683,803	0.0
Institutions of Higher Education - Capital Expansion	0	67,247,016	0	0	67,247,016	0.0
Total	\$0	\$141,070,645	\$0	\$0	\$141,070,645	0.0

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