

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB22-196 be amended as follows:

1 Amend printed bill, page 20, after line 18 insert:

2 **"SECTION 11. Appropriation.** (1) For the 2022-23 state fiscal
3 year, \$50,700,000 is appropriated to the department of human services for
4 use by the behavioral health administration. This appropriation is from the
5 behavioral and mental health cash fund created in section 24-75-230
6 (2)(a), C.R.S., and is of money that the state received from the federal
7 coronavirus state fiscal recovery fund. Any money appropriated in this
8 section not expended prior to July 1, 2023, is further appropriated to the
9 department from July 1, 2023, through December 30, 2024, for the same
10 purpose. To implement this act, the administration may use this
11 appropriation as follows:

12 (a) \$951,352 for program costs, which amount is based on an
13 assumption that the administration will require 6.0 FTE in the 2022-23
14 state fiscal year and 6.0 FTE in the 2023-24 state fiscal year; and

15 (b) \$49,748,648 for health needs of persons in the criminal justice
16 system.

17 (2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated
18 to the judicial department. This appropriation is from the behavioral and
19 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and
20 is of money that the state received from the federal coronavirus state
21 fiscal recovery fund. Any money appropriated in this section not
22 expended prior to July 1, 2023, is further appropriated to the department
23 from July 1, 2023, through December 30, 2024, for the same purpose. To
24 implement this act, the department may use this appropriation for adult
25 district attorney pretrial diversion programs.

26 (3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated
27 to the department of public safety for use by the division of criminal
28 justice. This appropriation is from the behavioral and mental health cash
29 fund created in section 24-75-230 (2)(a), C.R.S., and is of money that the
30 state received from the federal coronavirus state fiscal recovery fund. Any
31 money appropriated in this section not expended prior to July 1, 2023, is
32 further appropriated to the department from July 1, 2023, through
33 December 30, 2024, for the same purpose. To implement this act, the
34 division may use this appropriation as follows:

35 (a) \$191,563 for DCJ administrative services, which amount is
36 based on an assumption that the division will require an additional 2.5
37 FTE in the 2022-23 state fiscal year; and

38 (b) \$3,308,437 for behavioral health information grants.

39 (4) For the 2022-23 state fiscal year, \$3,000,000 is appropriated
40 to the department of corrections for use by institutions. This appropriation

1 is from the behavioral and mental health cash fund created in section 24-
2 75-230 (2)(a), C.R.S., and is of money that the state received from the
3 federal coronavirus state fiscal recovery fund. Any money appropriated
4 in this section not expended prior to July 1, 2023, is further appropriated
5 to the department from July 1, 2023, through December 30, 2024, for the
6 same purpose. To implement this act, the department may use this
7 appropriation for operating expenses related to the mental health
8 subprogram.

9 **SECTION 12. Appropriation.** (1) For the 2022-23 state fiscal
10 year, \$81,164 is appropriated to the department of health care policy and
11 financing for use by the executive director's office. This appropriation is
12 from the general fund. To implement this act, the office may use this
13 appropriation as follows:

14 (a) \$24,524 for personal services, which amount is based on an
15 assumption that the office will require an additional 0.7 FTE;

16 (b) \$3,640 for operating expenses; and

17 (c) \$53,000 for general professional services and special projects.

18 (2) For the 2022-23 state fiscal year, the general assembly
19 anticipates that the department of health care policy and financing will
20 receive \$81,164 in federal funds to implement this act, which amount is
21 subject to the "(I)" notation as defined in the annual general appropriation
22 act for the same fiscal year. The appropriation in subsection (1) of this
23 section is based on the assumption that the department will receive this
24 amount of federal funds to be used as follows:

25 (a) \$24,524 for personal services;

26 (b) \$3,640 for operating expenses; and

27 (c) \$53,000 for general professional services and special
28 projects."

29 Renumber succeeding section accordingly.

30 Page 1, line 102, strike "SYSTEM." and substitute "SYSTEM, AND, IN
31 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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