

SB270\_J.001

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25-270 be amended as follows:

- 1 Amend printed bill, page 59, after line 14 insert:



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$1,062,923,207 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,010,738 shall be from						
2	recoveries and recoupments, <del>\$58,197,249</del> \$48,415,351 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$54,010,364 represents public						
3	funds certified as expenditures incurred by public emergency medical transportation providers, \$52,400,466 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a),						
4	C.R.S., \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$24,736,077 represents public funds certified as expenditures incurred						
5	by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$20,376,822 shall be from the Home- and Community-based Services						
6	Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$9,781,898 SHALL BE FROM THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY NURSING FACILITY PROVIDER FEE						
7	CASH FUND CREATED IN SECTION 25.5-4-402.4 (5.5)(a), C.R.S., \$1,491,000 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the						
8	requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related						
9	purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S.,						
10	\$700,000 shall be from an intergovernmental transfer from Denver Health, \$550,798 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section						
11	25.5-5-308 (8)(a)(I), C.R.S., \$471,682 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$200,460 shall						
12	be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
13	<sup>c</sup> Of this amount, \$107,671,715 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education						
14	Programs line item, \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this						
15	department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services						
16	line item in the Other Medical Services division of this department.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS</b>						
3	<b>(C) Human Services</b>						
4	(6) Office of Adults, Aging and Disability Services						
5	Administration	505,357	252,679(M)				252,678
6	Regional Centers for People						
7	with Developmental						
8	Disabilities	58,276,921	27,249,558(M)		1,888,903 <sup>a</sup>		29,138,460
9	Community Services for the						
10	Elderly	1,001,800	500,900(M)				500,900
11		<u>59,784,078</u>					

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13 <sup>a</sup> ~~This~~ OF THIS amount \$1,530,432 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., AND \$358,471 SHALL BE FROM THE HEALTHCARE

14 AFFORDABILITY AND SUSTAINABILITY INTERMEDIATE CARE FACILITY CASH FUND CREATED IN SECTION 25.5-4-402.4 (5.7)(a), C.R.S.

15

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**TOTALS PART VI**

(HEALTH CARE

## POLICY AND

<b>FINANCING)<sup>30</sup></b>	\$16,304,072,844	\$3,819,066,512	\$1,247,571,367 <sup>a</sup>	\$1,913,251,446 <sup>b</sup>	\$137,592,164	\$9,186,591,355 <sup>c</sup>
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<sup>a</sup> Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$19,254,185 contains an (I) notation.

<sup>c</sup> Of this amount, \$438,736,989 contains an (I) notation."

- 1        Renumber succeeding sections accordingly.
- 2        Strike "THIS SENATE BILL 25-\_\_\_\_" and substitute "SENATE BILL 25-270"
- 3        on: **Page 8**, line 17; **Page 9**, line 8; and **Page 21**, lines 19, 25, and 27.

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