

SB270_J.001

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25-270 be amended as follows:

- 1 Amend printed bill, page 59, after line 14 insert:

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **"SECTION 18. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section

2 of chapter 519, (HB 24-1430), **amend** Part VI (2) and (7)(C)(6), as Part VI (2) and the affected totals are amended by section 1 of SB 25-093, as follows:

3 **Section 2. Appropriation.**

4 **PART VI**

5 **DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

6 **(2) MEDICAL SERVICES PREMIUMS**

7 Medical and Long-Term

8 Care Services for Medicaid

9 Eligible Individuals^{24a} 12,081,998,495 2,376,915,878(M) 1,247,280,333^a 1,399,855,214^b 119,588,730^c 6,938,358,340

10 a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$1,062,923,207 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,010,738 shall be from
2 recoveries and recoupments, \$58,197,249 \$48,415,351 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$54,010,364 represents public
3 funds certified as expenditures incurred by public emergency medical transportation providers, \$52,400,466 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a),
4 C.R.S., \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$24,736,077 represents public funds certified as expenditures incurred
5 by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$20,376,822 shall be from the Home- and Community-based Services
6 Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$9,781,898 SHALL BE FROM THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY NURSING FACILITY PROVIDER FEE
7 CASH FUND CREATED IN SECTION 25.5-4-402.4 (5.5)(a), C.R.S., \$1,491,000 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the
8 requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related
9 purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S.,
10 \$700,000 shall be from an intergovernmental transfer from Denver Health, \$550,798 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section
11 25.5-5-308 (8)(a)(I), C.R.S., \$471,682 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$200,460 shall
12 be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

13 ^c Of this amount, \$107,671,715 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education
14 Programs line item, \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this
15 department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services
16 line item in the Other Medical Services division of this department.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS						
3	(C) Human Services						
4	(6) Office of Adults, Aging and Disability Services						
5	Administration	505,357		252,679(M)			252,678
6	Regional Centers for People						
7	with Developmental						
8	Disabilities	58,276,921		27,249,558(M)		1,888,903 ^a	29,138,460
9	Community Services for the						
10	Elderly	1,001,800		500,900(M)			500,900
11		59,784,078					
12							

^a This OF THIS amount \$1,530,432 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., AND \$358,471 SHALL BE FROM THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY INTERMEDIATE CARE FACILITY CASH FUND CREATED IN SECTION 25.5-4-402.4 (5.7)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
TOTALS PART VI						
(HEALTH CARE						
POLICY AND						
FINANCING)³⁰	\$16,304,072,844	\$3,819,066,512	\$1,247,571,367^a	\$1,913,251,446^b	\$137,592,164	\$9,186,591,355^c

^a Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$19,254,185 contains an (I) notation.

^c Of this amount, \$438,736,989 contains an (I) notation.".

- 1 Renumber succeeding sections accordingly.
- 2 Strike "THIS SENATE BILL 25-____" and substitute "SENATE BILL 25-270"
3 on: **Page 8**, line 17; **Page 9**, line 8; and **Page 21**, lines 19, 25, and 27.

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