

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Bottoms, DeGraaf, Pugliese, and Lynch

1 Amend reengrossed bill, page 5, before line 1 insert:

2 **"SECTION 2. Appropriation to the legislative department for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend** section 1 (1) introductory portion, (1)(a), (1)(d), (1)(f), (1)(g) of chapter 490, (HB 22-1286), as follows:

6 Section 1. **Appropriation.** (1) For the 2022-23 state fiscal year, 7 ~~\$61,419,806~~ \$61,047,708 is appropriated to the legislative department. 8 This appropriation consists of ~~\$59,794,475~~ \$59,422,377 from the general 9 fund, \$90,000 from cash funds, and \$1,535,331 from reappropriated 10 funds. The legislative department may use this appropriation as follows:

11 (a) ~~\$21,201,543~~ \$20,883,009 for use by the general assembly, 12 which amount:

13 (I) Consists of ~~\$21,111,543~~ \$20,793,009 from the general fund 14 and \$90,000 from cash funds generated from the sale of bill boxes, 15 legislative directories, and publications and other services provided by the 16 print shop; and

17 (II) Is based on the assumption that the general assembly will have 18 169.0 FTE;

19 (d) ~~\$12,524,658~~ \$12,489,079 for use by the legislative council, 20 which amount:

21 (I) Consists of ~~\$12,383,658~~ \$12,348,079 from the general fund 22 and \$141,000 from reappropriated funds received from the general 23 assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

24 (II) Is based on the assumption that the legislative council will 25 have 91.1 FTE;

26 (f) ~~\$1,886,562~~ \$1,877,570 from the general fund for the PERA 27 Amortization Equalization Disbursement; and

28 (g) ~~\$1,886,562~~ \$1,877,570 from the general fund for the PERA 29 Supplemental Amortization Equalization Disbursement."

30 Renumber succeeding section accordingly.

PURPOSE: Reduces the appropriation to the **Legislative** Department to reflect the fiscal impact of shortening the legislative session by 30 days.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Legislative	(\$372,098)	\$0	\$0	\$0	(\$372,098)	0.0

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