

SB19-223 be amended as follows:

1 Amend printed bill, page 35, after line 25 insert:

2 **"SECTION 21. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$8,141,194 is appropriated to the department of human services.
4 This appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6	Executive director's office	
7	Health, life, and dental	\$167,076
8	Short-term disability	\$2,441
9	S.B. 04-257 amortization equalization disbursement	\$64,225
10	S.B. 04-257 supplemental amortization equalization disbursement	\$64,225
11	Legal services	\$139,901
12	Office of information technology services	
13	Payments to OIT	\$454,539
14	Office of operations	
15	Leased space	\$72,500
16	Office of behavioral health, integrated behavioral health services	
17	Jail-based behavioral health services	\$2,250,400
18	Office of behavioral health, mental health institutes, forensic services	
19	Court services	\$1,559,148 (18.0 FTE)
20	Forensic community-based services	\$1,104,843 (1.0 FTE)
21	Outpatient competency restoration program	\$2,261,896

22 (2) For the 2019-20 state fiscal year, \$139,901 is appropriated to
23 the department of law. This appropriation is from reappropriated funds
24 received from the department of human services under subsection (1) of
25 this section and is based on an assumption that the department of law will
26 require an additional 0.8 FTE. To implement this act, the department of
27 law may use this appropriation to provide legal services for the
28 department of human services.

29 (3) For the 2019-20 state fiscal year, \$50,000 is appropriated to
30 the department of law. This appropriation is from the general fund. To
31 implement this act, the department of law may use this appropriation to
32 allocate funds to the statewide organization representing district attorneys
33 for the public purpose of providing prosecution training pursuant to
34 section 20-1-111 (4)(c), C.R.S.

35 (4) For the 2019-20 state fiscal year, \$454,539 is appropriated to
36 the office of the governor for use by the office of information technology.
37 This appropriation is from reappropriated funds received from the

1 department of human services under subsection (1) of this section and is
2 based on an assumption that the office of information technology will
3 require an additional 0.9 FTE. To implement this act, the office may use
4 this appropriation to provide information technology services for the
5 department of human services.

(5) For the 2019-20 state fiscal year, \$750,570 is appropriated to the judicial department. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

Courts administration, centrally-administered programs

10	Courthouse furnishings and infrastructure	
11	maintenance	\$130,636
12	Judicial education and training	\$50,000
13	Trial courts	
14	Trial court programs	\$499,934 (5.4 FTE)
15	Office of the state public defender	
16	Operating expenses	\$50,000
17	Office of the alternate defense counsel	
18	Training and conferences	\$20,000".

19 Renumber succeeding sections accordingly.

20 Page 1, line 101, strike "PROCEED." and substitute "PROCEED, AND, IN
21 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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