

HOUSE COMMITTEE OF REFERENCE AMENDMENT  
Committee on Appropriations.SB19-223 be amended as follows:

1 Amend reengrossed bill, page 42, line 1, strike "24." and substitute "23.".

2 Page 42, strike lines 15 through 28 and substitute:

3       **"SECTION 24. Appropriation.** (1) For the 2019-20 state fiscal  
 4 year, \$7,931,188 is appropriated to the department of human services.  
 5 This appropriation is from the general fund. To implement this act, the  
 6 department may use this appropriation as follows:

7	<b>Executive director's office</b>	
8	Health, life, and dental	\$159,120
9	Short-term disability	\$125
10	S.B. 04-257 amortization equalization disbursement	\$55,973
11	S.B. 04-257 supplemental amortization equalization disbursement	\$55,973
12	Legal services	\$139,901
13	<b>Office of information technology services</b>	
14	Payments to OIT	\$455,299
15	<b>Office of operations</b>	
16	Leased space	\$77,500
17	<b>Office of behavioral health, integrated behavioral health services</b>	
18	Jail-based behavioral health services	\$2,250,400
19	<b>Office of behavioral health, mental health institutes, forensic services</b>	
20	Court services	\$1,370,443 (15.5 FTE)
21	Forensic community-based services	\$1,104,558 (1.0 FTE)
22	Outpatient competency restoration program	\$2,261,896".

26 Page 43, strike lines 1 through 9.

27 Page 43, line 23, strike "\$454,539" and substitute "\$455,299".

28 Page 44, strike lines 3 through 16 and substitute:

29       "(5) For the 2019-20 state fiscal year, \$960,721 is appropriated to  
 30 the judicial department. This appropriation is from the general fund. To  
 31 implement this act, the department may use this appropriation as follows:

32	<b>Courts administration, central administration</b>	
33	Capital outlay	\$177,142
34	<b>Courts administration, centrally-administered programs</b>	
35	Statewide behavioral health court liaison program	\$50,000

1	<b>Trial courts</b>	
2	Trial court programs	\$673,579 (7.5 FTE)
3	<b>Office of the state public defender</b>	
4	Operating expenses	\$45,000
5	<b>Office of the alternate defense counsel</b>	
6	Training and conference	\$15,000".

\*\*\* \*\*\* \*\*\* \*\*\* \*\*\*