

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1278 be amended as follows:

1 Amend the Public & Behavioral Health & Human Services Committee
2 Report, dated March 29, 2022, page 25, after line 26 insert:

3 **"SECTION 223. Appropriation.** (1) For the 2022-23 state fiscal
4 year, \$671,538 is appropriated to the department of human services for
5 use by the executive director's office. This appropriation is from the
6 general fund. To implement this act, the office may use this appropriation
7 as follows:

- 8 (a) \$259,000 for health life and dental;
9 (b) \$3,703 for short-term disability;
10 (c) \$115,705 for S.B. 04-257 amortization equalization
11 disbursement;
12 (d) \$115,705 for S.B. 06-235 supplemental amortization
13 equalization disbursement; and
14 (e) \$177,426 for the purchase of legal services.

15 (2) For the 2022-23 state fiscal year, \$177,426 is appropriated to
16 the department of law. This appropriation is from reappropriated funds
17 received from the department of human services under subsection (1)(e)
18 of this section and is based on an assumption that the department of law
19 will require an additional 1.0 FTE. To implement this act, the department
20 of law may use this appropriation to provide legal services for the
21 department of human services.

22 **SECTION 224. Appropriation.** (1) For the 2022-23 state fiscal
23 year, \$542,470 is appropriated to the department of human services for
24 administration and finance. This appropriation is from the general fund.
25 To implement this act, the office may use this appropriation as follows:

- 26 (a) \$479,380 for personal services related to administration, which
27 amount is based on an assumption that the department will require an
28 additional 4.5 FTE; and
29 (b) \$63,090 for operating expenses related to administration.

30 **SECTION 225. Appropriation.** For the 2022-23 state fiscal year,
31 \$2,495,231 is appropriated to the department of human services for use
32 by the behavioral health administration. This appropriation is from the
33 general fund and is based on an assumption that the administration will
34 require an additional 21.4 FTE. To implement this act, the administration
35 may use this appropriation for program administration related to
36 community behavioral health administration.

37 **SECTION 226. Appropriation - adjustments to 2022 long bill.**

- 38 (1) To implement this act, appropriations made in the annual general
39 appropriation act for the 2022-23 state fiscal year to the department of

1 human services are adjusted as follows:

2 (a) The general fund appropriation for use by the behavioral
3 health administration for prevention programs is decreased by \$37,565;

4 (b) The general fund appropriation for use by the behavioral
5 health administration for community prevention and treatment programs
6 is decreased by \$10,546;

7 (c) The cash funds appropriation from the marijuana tax cash fund
8 created in section 36-28.8-501 (1), C.R.S., for use by the behavioral
9 health administration for community prevention and treatment programs
10 is decreased by \$498,550; and

11 (d) The cash funds appropriation from the marijuana tax cash fund
12 created in section 36-28.8-501 (1), C.R.S., for use by the behavioral
13 health administration for community behavioral health administration
14 program administration is decreased by \$91,947, and the related FTE is
15 decreased by 11.2 FTE.

16 (2) For the 2022-23 state fiscal year, \$638,518 is appropriated to
17 the department of public health and environment for use by the prevention
18 services division. This appropriation consists of \$48,021 from the general
19 fund and \$590,497 from the marijuana tax cash fund created in section
20 36-28.8-501 (1), C.R.S., and is based on an assumption that the division
21 will require an additional 11.2 FTE. To implement this act, the division
22 may use this appropriation for prevention programming.

23 (3) For the 2022-23 state fiscal year, \$8,181,248 is appropriated
24 to the department of public health and environment for use by the
25 prevention services division. This appropriation is from reappropriated
26 funds that originated as federal substance abuse prevention and treatment
27 block grant funds reflected in multiple line items in the department of
28 human services. To implement this act, the division may use this
29 appropriation for prevention programming. This figure is subject to the
30 "(I)" notation as defined in the annual general appropriation act for the
31 same fiscal year.

32 **SECTION 227. Appropriation.** For the 2022-23 state fiscal year,
33 \$11,846 is appropriated to the department of public health and
34 environment for use by administration and support. This appropriation is
35 from the general fund and is based on an assumption that the department
36 will require an additional 0.2 FTE. To implement this act, the department
37 may use this appropriation for personal services related to administration.

38 **SECTION 228. Appropriation - adjustments to 2022 long bill.**
39 To implement this act, the general fund appropriation made in the annual
40 general appropriation act for the 2022-23 state fiscal year to the
41 department of public health and environment for use by the health
42 facilities and emergency medical services division for behavioral health
43 entity licensing is decreased by \$36,033, and the related FTE is decreased
44 by 0.4 FTE.

45 **SECTION 229. Appropriation.** (1) For the 2022-23 state fiscal

1 year, \$246,399 is appropriated to the department of health care policy and
2 financing for use by the executive director's office. This appropriation is
3 from the general fund. To implement this act, the office may use this
4 appropriation as follows:

5 (a) \$227,524 for personal services, which amount is based on an
6 assumption that the office will require an additional 4.5 FTE; and

7 (b) \$18,875 for operating expenses.

8 (2) For the 2022-23 state fiscal year, the general assembly
9 anticipates that the department of health care policy and financing will
10 receive \$246,399 in federal funds to implement this act, which amount is
11 subject to the "(I)" notation as defined in the annual general appropriation
12 act for the same fiscal year. The appropriation in subsection (1) of this
13 section is based on the assumption that the department will receive this
14 amount of federal funds to be used as follows:

15 (a) \$227,524 for personal services; and

16 (b) \$18,875 for operating expenses.

17 **SECTION 230. Appropriation.** (1) For the 2022-23 state fiscal
18 year, \$142,766 is appropriated to the department of regulatory agencies
19 for use by the division of insurance. This appropriation is from the
20 division of insurance cash fund created in section 10-1-103 (3), C.R.S. To
21 implement this act, the division may use this appropriation as follows:

22 (a) \$127,666 for personal services, which amount is based on an
23 assumption that the division will require an additional 2.0 FTE;

24 (b) \$15,100 for operating expenses.".

25 Rerumber succeeding section accordingly.

26 Page 25 of the committee report, after line 29 insert "Page 1 of the bill,
27 line 102, strike "**ADMINISTRATION.**" and substitute "**ADMINISTRATION,**
28 **AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN**
29 **APPROPRIATION.**".

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