

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Gardner

1 Amend reengrossed bill, page 6, before line 1 insert:

2 "SECTION 2. Appropriation to the legislative department for
3 the fiscal year beginning July 1, 2023. In Session Laws of Colorado
4 2023, amend section 1 (1) introductory portion, (1)(a), (1)(d), (1)(f),
5 (1)(g) of chapter 449, (SB 23-197), as follows:

6 Section 1. **Appropriation.** (1) For the 2023-24 state fiscal year,
7 ~~\$67,254,584~~ \$66,707,954 is appropriated to the legislative department.
8 This appropriation consists of ~~\$65,524,678~~ \$64,978,048 from the general
9 fund, \$90,000 from cash funds, and \$1,639,906 from reappropriated
10 funds. The legislative department may use this appropriation as follows:

11 (a) ~~\$23,171,758~~ \$22,678,713 for use by the general assembly,
12 which amount:

13 (I) Consists of ~~\$23,081,758~~ \$22,588,713 from the general fund
14 and \$90,000 from cash funds generated from the sale of bill boxes,
15 legislative directories, and publications and other services provided by the
16 print shop; and

17 (II) Is based on the assumption that the general assembly will have
18 173.4 FTE;

19 (d) ~~\$14,707,340~~ \$14,671,739 for use by the legislative council,
20 which amount:

21 (I) Consists of ~~\$14,566,340~~ \$14,530,739 from the general fund
22 and \$141,000 from reappropriated funds received from the general
23 assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

24 (II) Is based on the assumption that the legislative council will
25 have 102.4 FTE;

26 (f) ~~\$2,069,748~~ \$2,060,756 from the general fund for the PERA
27 Amortization Equalization Disbursement; and

28 (g) ~~\$2,069,748~~ \$2,060,756 from the general fund for the PERA
29 Supplemental Amortization Equalization Disbursement."

30 Renumber succeeding section accordingly.

PURPOSE: Reduces the appropriation to the **Legislative Department** to reflect the fiscal impact of shortening the legislative session by 30 days.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Legislative	(\$546,630)	\$0	\$0	\$0	(\$546,630)	0.0

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