

- 1 Amend printed bill, page 3, line 13, in the ITEM & SUBTOTAL column
2 strike "69,059,622" and substitute "69,059,622" and in the GENERAL
3 FUND column strike "67,333,131" and substitute "67,333,131".
- 4 Page 3, strike line 14.
- 5 Page 4, line 1, in the ITEM & SUBTOTAL column strike "598,827" and
6 substitute "598,827" and in the GENERAL FUND column strike
7 "583,856" and substitute "583,856".
- 8 Page 4, strike line 2.
- 9 Page 4, line 4, in the ITEM & SUBTOTAL column strike "19,113,349"
10 and substitute "19,113,349" and in the GENERAL FUND column strike
11 "18,635,515" and substitute "18,635,515".
- 12 Page 4, strike line 5.
- 13 Page 4, line 8, in the ITEM & SUBTOTAL column strike "19,113,349"
14 and substitute "19,113,349" and in the GENERAL FUND column strike
15 "18,635,515" and substitute "18,635,515".
- 16 Page 4, strike line 9.
- 17 Page 6, line 3, in the ITEM & SUBTOTAL column strike "162,794,592"
18 and substitute "162,702,271".
- 19 Page 9, line 9, in the TOTAL column strike "242,829,971" and substitute
20 "242,737,650".
- 21 Page 11, line 6, in the ITEM & SUBTOTAL column strike "210,619,179"
22 and substitute "210,619,179" and in the GENERAL FUND column strike
23 "210,619,179" and substitute "210,619,179".
- 24 Page 11, strike line 7.
- 25 Page 11, line 8, in the GENERAL FUND column strike "(2,988.3 FTE)"
26 and substitute "(2,988.3 FTE)".
- 27 Page 11, strike line 9.

- 1 Page 11, line 13, in the ITEM & SUBTOTAL column strike
2 "212,849,173" and substitute "212,692,775".
- 3 Page 15, line 2, in the ITEM & SUBTOTAL column strike "5,531,937"
4 and substitute "4,735,204".
- 5 Page 15, line 4, in the ITEM & SUBTOTAL column strike "24,979,996"
6 and substitute "24,183,263" and in the GENERAL FUND column strike
7 "24,979,996" and substitute "24,183,263".
- 8 Page 16, line 3, in the ITEM & SUBTOTAL column strike "~~18,422,079~~"
9 and substitute "18,422,079".
- 10 Page 16, strike line 4.
- 11 Page 16, line 5, in the ITEM & SUBTOTAL column strike "~~(238.3 FTE)~~"
12 and substitute "(238.3 FTE)".
- 13 Page 16, strike line 6.
- 14 Page 16, line 11, in the ITEM & SUBTOTAL column strike "19,008,944"
15 and substitute "18,957,644" and in the GENERAL FUND column strike
16 "19,008,944" and substitute "18,957,644".
- 17 Page 18, line 2, in the TOTAL column strike "530,225,395" and
18 substitute "529,220,964".
- 19 Page 24, line 2, in the ITEM & SUBTOTAL column strike "~~14,731,148~~"
20 and substitute "14,731,148" and in the GENERAL FUND column strike
21 "~~14,731,148~~" and substitute "14,731,148".
- 22 Page 24, strike line 3.
- 23 Page 24, line 4, in the GENERAL FUND column strike "~~(189.1 FTE)~~"
24 and substitute "(189.1 FTE)".
- 25 Page 24, strike line 5.
- 26 Page 24, line 12, in the ITEM & SUBTOTAL column strike "19,346,550"
27 and substitute "19,334,861".
- 28 Page 27, line 11, in the TOTAL column strike "46,452,088" and
29 substitute "46,440,399".

1 Page 35, line 6, in the TOTAL column strike "\$1,012,787,232" and
2 substitute "\$1,011,678,791" and in the GENERAL FUND column strike
3 "\$919,931,039" and substitute "\$918,822,598".

PURPOSE: Removes \$430,925 General Fund related to the addition of 5.7 FTE in the Department of **Corrections**. Removes \$677,516 General Fund related to radio equipment.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$1,108,441)	\$0	\$0	\$0	(\$1,108,441)	(5.7)

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