

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Bacon

- 1 Amend reengrossed bill, page 3, line 13, in the ITEM & SUBTOTAL
2 column strike "~~69,059,622~~" and substitute "69,059,622" and in the
3 GENERAL FUND column strike "~~67,333,131~~" and substitute
4 "67,333,131".
- 5 Page 3, strike line 14.
- 6 Page 4, line 1, in the ITEM & SUBTOTAL column strike "~~598,827~~" and
7 substitute "598,827" and in the GENERAL FUND column strike
8 "~~583,856~~" and substitute "583,856".
- 9 Page 4, strike line 2.
- 10 Page 4, line 4, in the ITEM & SUBTOTAL column strike "~~19,113,349~~"
11 and substitute "19,113,349" and in the GENERAL FUND column strike
12 "~~18,635,515~~" and substitute "18,635,515".
- 13 Page 4, strike line 5.
- 14 Page 4, line 8, in the ITEM & SUBTOTAL column strike "~~19,113,349~~"
15 and substitute "19,113,349" and in the GENERAL FUND column strike
16 "~~18,635,515~~" and substitute "18,635,515".
- 17 Page 4, strike line 9.
- 18 Page 6, line 3, in the ITEM & SUBTOTAL column strike "162,794,592"
19 and substitute "162,702,271".
- 20 Page 9, line 9, in the TOTAL column strike "242,829,971" and substitute
21 "242,737,650".
- 22 Page 10, line 2, in the ITEM & SUBTOTAL column strike "25,335,784"
23 and substitute "25,261,977" and in the GENERAL FUND column strike
24 "23,887,662" and substitute "23,813,855".
- 25 Page 10, line 4, in the ITEM & SUBTOTAL column strike "25,683,593"
26 and substitute "25,609,786".
- 27 Page 10, line 13, in the ITEM & SUBTOTAL column strike "8,415,788"
28 and substitute "8,389,941".

- 1 Page 11, line 3, in the ITEM & SUBTOTAL column strike "33,878,330"
2 and substitute "33,852,483" and in the GENERAL FUND column strike
3 "33,878,330" and substitute "33,852,483".
- 4 Page 11, line 6, in the ITEM & SUBTOTAL column strike "~~210,619,179~~"
5 and substitute "210,619,179" and in the GENERAL FUND column strike
6 "~~210,619,179~~" and substitute "210,619,179".
- 7 Page 11, strike line 7.
- 8 Page 11, line 8, in the GENERAL FUND column strike "~~(2,988.3 FTE)~~"
9 and substitute "(2,988.3 FTE)".
- 10 Page 11, strike line 9.
- 11 Page 11, line 11, in the ITEM & SUBTOTAL column strike "2,073,596"
12 and substitute "2,066,006" and in the GENERAL FUND column strike
13 "2,073,596" and substitute "2,066,006".
- 14 Page 11, line 13, in the ITEM & SUBTOTAL column strike
15 "212,849,173" and substitute "212,685,185".
- 16 Page 12, line 6, in the ITEM & SUBTOTAL column strike "21,751,601"
17 and substitute "21,537,749" and in the GENERAL FUND column strike
18 "21,751,601" and substitute "21,537,749".
- 19 Page 12, line 10, in the ITEM & SUBTOTAL column strike "45,743,079"
20 and substitute "45,529,227".
- 21 Page 13, line 2, in the ITEM & SUBTOTAL column strike "2,658,789"
22 and substitute "2,654,153" and in the GENERAL FUND column strike
23 "2,658,789" and substitute "2,654,153".
- 24 Page 13, line 11, in the ITEM & SUBTOTAL column strike
25 "126,320,903" and substitute "126,316,267".
- 26 Page 14, line 4, in the ITEM & SUBTOTAL column strike "~~2,181,498~~"
27 and substitute "2,181,498".
- 28 Page 14, strike line 5.
- 29 Page 14, line 6, in the ITEM & SUBTOTAL column strike "~~5,026,867~~"
30 and substitute "5,026,867" and in the GENERAL FUND column strike

- 1 ~~"5,026,867"~~ and substitute "5,026,867".
- 2 Page 14, strike line 7.
- 3 Page 14, line 13, in the ITEM & SUBTOTAL column strike "5,779,028"
4 and substitute "5,764,932".
- 5 Page 15, line 2, in the ITEM & SUBTOTAL column strike "5,531,937"
6 and substitute "4,536,100".
- 7 Page 15, line 4, in the ITEM & SUBTOTAL column strike "24,979,996"
8 and substitute "23,970,063" and in the GENERAL FUND column strike
9 "24,979,996" and substitute "23,970,063".
- 10 Page 16, line 3, in the ITEM & SUBTOTAL column strike "~~18,422,079~~"
11 and substitute "18,422,079".
- 12 Page 16, strike line 4.
- 13 Page 16, line 5, in the ITEM & SUBTOTAL column strike "~~(238.3 FTE)~~"
14 and substitute "(238.3 FTE)".
- 15 Page 16, strike line 6.
- 16 Page 16, line 7, in the ITEM & SUBTOTAL column strike "~~180,736~~" and
17 substitute "180,736".
- 18 Page 16, strike line 8.
- 19 Page 16, line 10, in the ITEM & SUBTOTAL column strike "~~18,956,923~~"
20 and substitute "18,956,923" and in the GENERAL FUND column strike
21 "~~18,956,923~~" and substitute "18,956,923".
- 22 Page 16, strike line 11.
- 23 Page 17, line 5, in the ITEM & SUBTOTAL column strike "~~2,320,893~~"
24 and substitute "2,320,893" and in the GENERAL FUND column strike
25 "~~2,320,893~~" and substitute "2,320,893".
- 26 Page 17, strike line 6.
- 27 Page 18, line 2, in the TOTAL column strike "530,225,395" and
28 substitute "528,641,499".

- 1 Page 24, line 2, in the ITEM & SUBTOTAL column strike "~~14,731,148~~"
- 2 and substitute "14,731,148" and in the GENERAL FUND column strike
- 3 "~~14,731,148~~" and substitute "14,731,148".
- 4 Page 24, strike line 3.
- 5 Page 24, line 4, in the GENERAL FUND column strike "~~(189.1 FTE)~~"
- 6 and substitute "(189.1 FTE)".
- 7 Page 24, strike line 5.
- 8 Page 24, line 6, in the ITEM & SUBTOTAL column strike "~~4,279,330~~"
- 9 and substitute "4,279,330" and in the CASH FUNDS column strike
- 10 "~~1,173,669~~" and substitute "1,173,669".
- 11 Page 24, strike line 7.
- 12 Page 24, line 11, in the ITEM & SUBTOTAL column strike "~~19,327,666~~"
- 13 and substitute "19,327,666".
- 14 Page 24, strike line 12.
- 15 Page 24, line 14, strike "~~\$643,311~~ \$650,506" and substitute "\$643,311".
- 16 Page 27, line 10, in the TOTAL column strike "~~46,433,204~~" and
- 17 substitute "46,433,204".
- 18 Page 27, strike line 11.
- 19 Adjust affected totals accordingly.
- 20 Page 35, line 8, strike "~~\$21,565,801~~ \$21,572,996" and substitute
- 21 "\$21,565,801".

PURPOSE: Removes funding related to the addition of 393 prison beds at various state prison facilities operated by the Department of **Corrections.**

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$1,687,906)	(\$7,195)	\$0	\$0	(\$1,695,101)	(5.7)

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