

HB1282_J.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1282 be amended as follows:

- 1 Amend printed bill, page 6 after line 27, insert the following:

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

"**SECTION 5. Appropriation to the judicial department for the fiscal year beginning July 1, 2019.** In Senate Bill 19-207, section 2, amend Part VIII (2)(C), (7), and the totals; **repeal** footnote 60; and **add** footnote 54a; as follows:

Section 2. Appropriation.

PART VIII

JUDICIAL DEPARTMENT

(2) COURTS ADMINISTRATION

(C) Centrally-administered Programs

Victim Assistance 16,375,000 16,375,000(I)^a

Victim Compensation 13,400,000 13,400,000(I)^b

Collections Investigators 7,349,937 6,452,396^c 897,541^d

(104.2 FTE) (17.0 FTE)

Problem-solving Courts 3 861 588 657 002 3 204 586^e

(2.1 FTE) (41.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Language Interpreters and						
2	Translators	6,222,165		6,172,165		50,000 ^f	
3				(33.0 FTE)			
4	Courthouse Security	3,253,564		379,465		2,874,099 ^g	
5						(1.0 FTE)	
6	Appropriation to the						
7	Underfunded Courthouse						
8	Facility Cash Fund	3,000,000		3,000,000			
9	Underfunded Courthouse						
10	Facilities Grant Program	3,600,000			600,000 ^h	3,000,000 ^h	
11						(1.0 FTE)	
12	Courthouse Furnishings and						
13	Infrastructure Maintenance	4,135,390		4,135,390			
14	Senior Judge Program	1,681,769		381,769		1,300,000 ^e	
15	Judicial Education and						
16	Training	1,475,938		23,944		1,451,994 ^e	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1						(2.0 FTE)	
2	Office of Judicial						
3	Performance Evaluation	843,835		314,500		529,335 ⁱ	
4						(2.0 FTE)	
5	Family Violence Justice						
6	Grants	2,670,000		2,500,000		170,000 ^j	
7	Restorative Justice Programs	1,125,298				1,125,298 ^k	
8						(1.0 FTE)	
9	District Attorney Adult						
10	Pretrial Diversion Programs	569,000		400,000		169,000 ^l	
11	Family-friendly Court						
12	Program	225,943				225,943 ^m	
13						(0.5 FTE)	
14	Child Support Enforcement	114,719		39,005		75,714 ⁿ	
15						(1.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Mental Health Criminal						
2	Justice Diversion Grant						
3	Program	750,000		750,000			
4				(1.0 FTE)			
5	Statewide Behavioral Health						
6	Court Liaison Program	2,636,987		2,636,987			
7				(1.0 FTE)			
8	CASA MONITORING AND						
9	CONTRACTS ^{54a}	1,586,891		1,586,891			
10				(0.5 FTE)			
11		<u>73,291,133</u>					
12		74,878,024					
13							

14 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
 15 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
 16 without an appropriation for statutorily authorized purposes.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.

2 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation
3 for statutorily authorized purposes.

4 ^c Of this amount, an estimated \$5,552,396 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
5 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

6 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

7 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

8 ^f This amount shall be from various sources of cash funds.

9 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

10 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
11 from fund balance and the reappropriated funds portion reflects expenditures from the FY 2019-20 General Fund appropriation to the Fund.

12 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

13 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

14 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

15 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

2 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

4 **(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹**

5	Personal Services ⁵⁴	3,142,543	3,142,543				
6			(33.0 FTE)				
7	Health, Life, and Dental	296,430	296,430				
8	Short-term Disability	4,754	4,754				
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	140,802	140,802				
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	140,802	140,802				
14	Merit Pay	82,847	82,847				
15	Operating Expenses	324,822	324,822				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Leased Space	128,952		128,952			
2	CASA Contracts ⁶⁰	1,550,000		1,550,000			
3	Training	58,000		58,000			
4	Court-appointed Counsel	25,282,943		25,282,943			
5	Mandated Costs	60,200		60,200			
6	Grants	26,909				26,909(I) ^a	
7			31,240,004				
8			29,690,004				
9							
10	a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial						
11	Department.						
12							
13	TOTALS PART VIII						
14	(JUDICIAL)	\$828,444,020	\$605,480,938		\$168,839,189 ^a	\$49,698,893 ^b	\$4,425,000 ^c
15		828,480,911	605,517,829				

APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	

1
2 ^a Of this amount, \$41,075,017 contains an (I) notation.

3 ^b Of this amount, \$58,004 contains an (I) notation.

4 ^c This amount contains an (I) notation.

5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6
7 54a JUDICIAL DEPARTMENT, COURTS ADMINISTRATION, CENTRALLY ADMINISTERED PROGRAMS, CASA MONITORING AND CONTRACTS -- IT IS THE GENERAL
8 ASSEMBLY'S INTENT THAT \$30,000 OF THIS APPROPRIATION BE ALLOCATED TO LOCAL CASA PROGRAMS TO COVER THE COSTS OF CONDUCTING CRIMINAL HISTORY
9 RECORD CHECKS FOR CASA VOLUNTEERS. IF A LOCAL CASA PROGRAM'S SHARE OF THIS AMOUNT EXCEEDS THE AMOUNT INCURRED FOR CRIMINAL HISTORY
10 RECORD CHECKS, IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE REMAINDER BE USED TO SUPPORT OTHER LOCAL CASA PROGRAM ACTIVITIES.

11
12 60 Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated
13 to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount
14 exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA
15 program activities.".

1 Renumber succeeding section accordingly.

2 Page 1, line 102, strike "PROGRAM." and substitute "PROGRAM, AND, IN
3 CONNECTION THEREWITH, MAKING AND REDUCING AN
4 APPROPRIATION.".

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