

Attachment A

THE LATEST ON
TRANSPORTATION
PLANNING

**YOUR
TRANSPORTATION
PRIORITIES** POWERED
BY YOU



VISION FOR COLORADO'S TRANSPORTATION SYSTEM

UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - SEPTEMBER 2022



Construction on US 287 in Lamar.

“ In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

The resulting product – CDOT's 10 Year Plan – has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction.

The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans.”

Shoshana Lew
-Shoshana Lew, CDOT Executive Director

BUILDING A 10-YEAR VISION



CDOT's goals in drafting the 10 Year Plan were simple:

- To hear directly from Coloradans about what they need from our transportation system;
- To ensure that we are prioritizing precious taxpayer dollars in ways that best deliver on those needs; and
- To energize an ongoing statewide conversation about the vitality of transportation in connecting our daily lives.

Altogether, CDOT received thousands of comments that collectively resulted in CDOT's first ever 10-Year Strategic Pipeline of Projects. This diversified project list focuses on:



SAFETY - Colorado's transportation vision is for a future with zero deaths and serious injuries so all people using any transportation mode arrive at their destination safely.



RESILIENCE - Colorado's transportation system faces threats large and small – including heavy snowfalls, floods, high winds, wildfires, avalanches, and geohazards. Resilience is the ability to keep our roads open and functional in the face of unexpected events and challenges, ensuring that the routes we use every day to access our homes, businesses, schools and hospitals remain safe and accessible to all.



FIX IT FIRST - In direct response to public input stressing the need for improving the condition of our existing system, the 10-Year Plan invests more than half of the funding to projects that fix roads and bridges in both urban and rural areas.



MULTIMODAL - The 10-Year Plan includes a mix of projects that improve access to travel options beyond the single-occupant vehicle, including the expansion of CDOT's transit service, Bustang, new mobility hubs where commuters can catch the bus or connect with a carpool, and thoughtful integration of transit elements into roadway projects..

ACCOMPLISHMENTS TO DATE

Funding provided by the state legislature via Senate Bill 17-267 (SB 267), along with federal stimulus dollars, has enabled work on dozens of high-priority projects in the 10-Year Plan, including:



Notable **SAFETY** improvements statewide such as:

I-25 South Gap

The nearly complete I-25 South Gap project encompasses an 18-mile stretch of I-25 from south of Castle Rock to Monument. In addition to adding an additional Express Lane in each direction, the project improves safety and reduces congestion by adding wider shoulders, rebuilt bridges, new wildlife crossings, a truck climbing lane, a chain-up station, resurfacing, and modern technology.

I-25 and CO 94 Military Access, Mobility and Safety Improvement Project (MAMSIP)

This project comprises four discrete road projects in the Pikes Peak region, all of which are strategically important in the movement of personnel and equipment between nationally significant military facilities. The project improves safety and mobility by allowing more space for incident response, reducing collisions between traffic moving in opposite directions, replacing structurally deficient bridges and reducing travel times with the addition of passing lanes.

I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)

This project supports the rapidly expanding communities along the I-25 North corridor by bringing critical safety and capacity improvements, including a tolled Express Lane in each direction, 5.5 miles of pavement reconstruction, additional shoulder width with geometric improvements, two reconfigured interchanges, 10 new bridges, two widened bridges and a transit mobility hub/carpool lot at CO 56 and I-25.

US 550-US 160 Connection South

This project enhances safety for passenger and commercial vehicles, as well as cyclists, by realigning US 550 to connect with the US 160 interchange in Grandview and creating a full-service, continuous-flow interchange that eliminates signalization and at-grade intersections where crashes can occur. Other safety improvements include widening the highway to four lanes, widening shoulders, and adding auxiliary lanes, wildlife crossings and deer fencing.



US 550-US 160 Gulch A Bridge.

ACCOMPLISHMENTS TO DATE (CONTINUED)



Notable **RESILIENCY** improvements including:

I-70 Peak Period Shoulder Lanes

This \$105 million, fully funded project added a peak period shoulder lane on I-70 from the Veterans Memorial Tunnels to Empire Junction. This has allowed for safer and more efficient vehicle pull-off and emergency response, particularly during peak travel periods.

Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance (EJMT)

The first four years of the plan invested \$50 million to repair the EJMT's aging infrastructure through a variety of major construction projects starting in summer 2022. New funding from the Bridge and Tunnel enterprise will bring another \$100M to this work and together these investments will reduce EJMT's vulnerabilities, increase resiliency, and improve operating conditions at this critical component of the I-70 Mountain corridor.



The largest investment in **FIXING Colorado's rural roads** in CDOT's recent history.

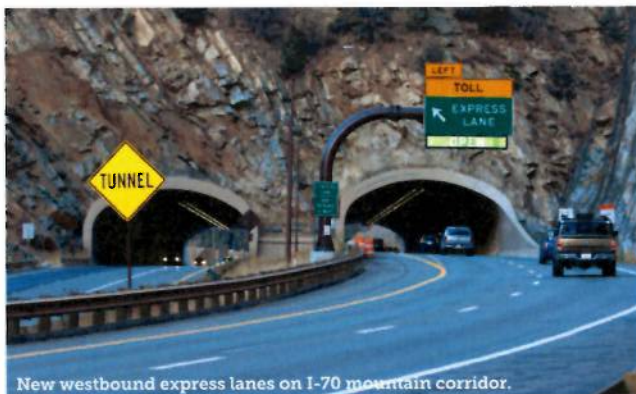
The first four years of the 10-Year Plan allocated over \$382 million to rural pavement condition. CDOT is maintaining its commitment to improving rural roads throughout the decade, with a total of almost \$940 million going toward rural roads over the life of the plan.



Notable **MULTIMODAL** improvements:

CDOT's mobility hubs address critical multimodal needs by connecting Bustang's robust network with local transit connections, car and bike share services, van and car pools, electric vehicle charging, and bike and pedestrian connections. Mobility hubs are currently under construction along Colorado's Front Range at approximately 10-mile spacing and will help reduce congestion, improve air quality while providing additional travel choices in light of our current population boom. In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services.

Keep up to date with our progress by viewing our [accomplishment reports](#) on the CDOT website!

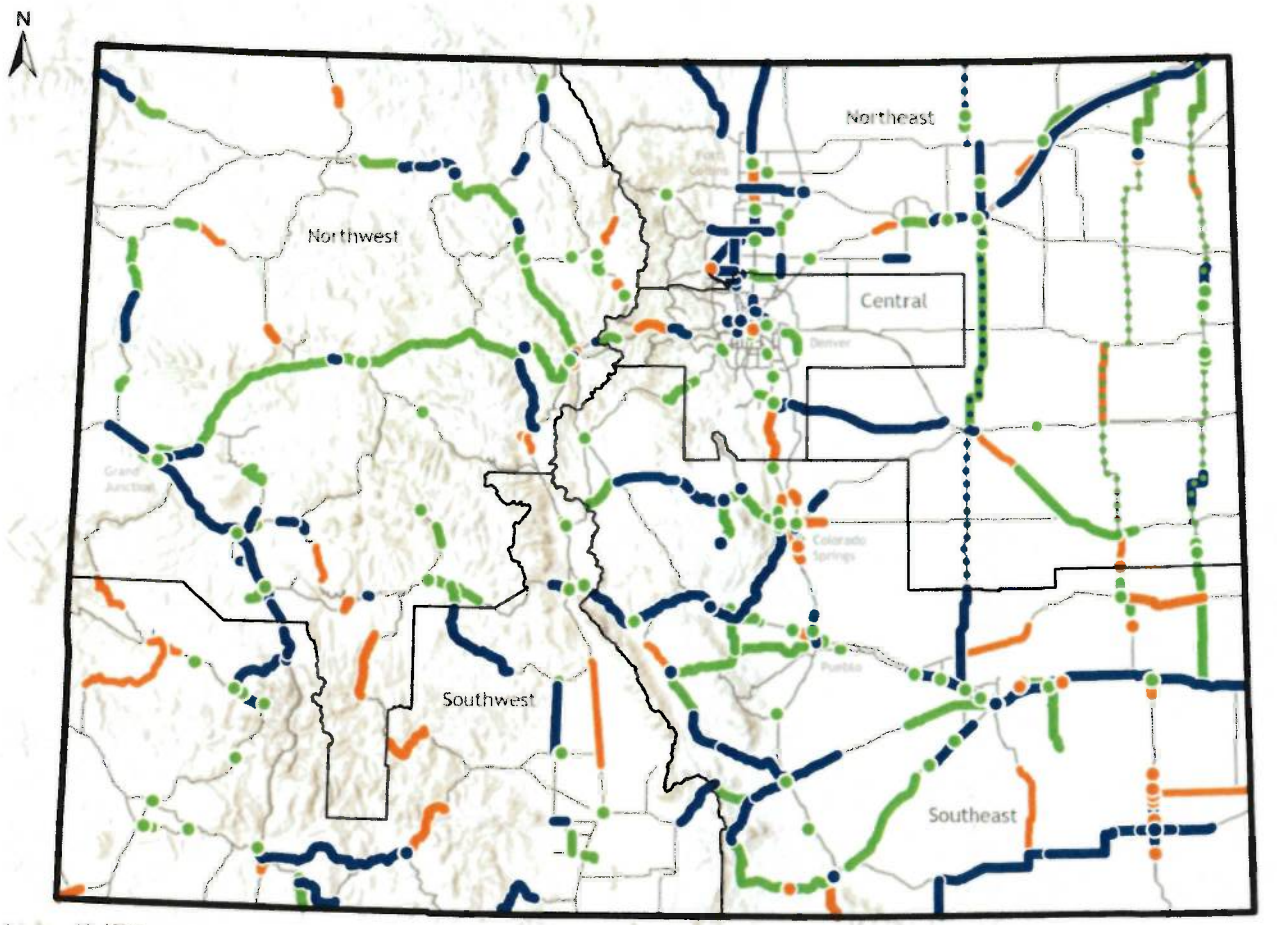


New westbound express lanes on I-70 mountain corridor.

CDOT is committed to maintaining and repairing Colorado's rural road network and plans to invest nearly \$940 million on rural roads over the next decade.

DELIVERING THE 10-YEAR PLAN

10-YEAR PLAN PROJECTS FUNDED TO DATE



— Under Construction or Complete
 — Planned for 2022-2026
 — Planned for 2027 and Beyond
 *Dotted line indicates rural paving improvements were at targeted locations along the corridor.

Resiliency during COVID-19

Investing in transportation creates ripple effects across the economy, resulting in new jobs and economic growth. As Colorado faced the economic impacts of COVID-19, CDOT was one of the first DOTs to put federal stimulus funding to work because the 10-Year Plan provided a prioritized list of shovel-ready projects. These projects included many repaving projects that yielded immediate economic benefits to the state and local communities.



US 287 road surface project in Lamar, CO



WHAT'S NEW: FOUR-YEAR PRIORITY LIST

In large part due to the progress made delivering the first four years of the 10-Year Plan, this update identifies a new four-year set of priority projects (fiscal years 2023-2026). State legislative dollars from SB 267 and Senate Bill 260 (SB 260), along with federal funding from the Infrastructure Investment and Jobs Act (IIJA), provide the funding for these projects.

The 10-Year Plan project tables have been reformatted and updated to show:

- Funding status by fiscal year period of the plan;
- A new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year; and
- Links to updated fact sheets for each project.

New State Strategic Funding

Colorado Senate Bill (SB 260), signed into law in June 2021, provides new, long-term and stable transportation funding to Colorado for the first time since the passage of FASTER in 2009.

SB 260 also establishes new greenhouse gas requirements for the 10-Year Plan.

New Federal Strategic Funding

The federal Infrastructure Investment and Jobs Act (IIJA) was enacted in November 2021. Over 50 percent of the law's \$1.2 trillion nationwide total goes toward surface transportation over a five-year period.

CDOT will also be applying for federal discretionary grants with a goal to receive between \$500 and \$600 million in grant funding for projects.

Incremental formula funding from the IIJA, plus state legislative funding, means that CDOT is anticipating to have \$1.68 billion in strategic funding to spend on 10-Year Plan projects over the next five years.

WHAT'S NEW: GHG TRANSPORTATION PLANNING STANDARD

On December 16, 2021, the Transportation Commission voted to approve CDOT's new Greenhouse Gas (GHG) Pollution Reduction Planning Standard to reduce GHG emissions from the transportation sector, improve air quality and reduce smog, and provide more travel options.

The GHG Pollution Reduction Planning Standard is one of several transportation strategies identified in the state's GHG Pollution Reduction Roadmap and is a key requirement established in the 2021 state transportation funding bill (SB 260).

The GHG Pollution Reduction Planning Standard requires CDOT and the state's five Metropolitan Planning Organizations (MPOs) to determine the total pollution and GHG emission increase or decrease expected from future transportation projects and to take steps to ensure that GHG emission levels do not exceed set reduction amounts. This policy recognizes that the transportation projects we build have an impact on how Coloradans travel and encourages choices for travelers across the state.

SB 260 requires CDOT and the Transportation Commission to adopt a 10-Year Plan that complies with the new GHG Rule by October 1, 2022. This version of the Plan meets that requirement. CDOT's website includes a comprehensive GHG Transportation Report, which provides a full analysis of the GHG impacts of the 10-Year Plan using CDOT's state-of-the-art travel demand model.



Regionally Significant Projects

A significant element to the implementation of Greenhouse Gas requirements is the identification of "**Regionally Significant Transportation Capacity**" projects. These projects result in a fundamental change to the way people travel (e.g., new highway lanes).

Importantly, the rule does not implicate state-of-good-repair projects (e.g., a surface treatment overlay or a bridge rehabilitation or a replacement in-kind), nor does it implicate the vast majority of rural projects, unless they add significant throughput capacity to the system.

This distinction, consistent with legislative direction, creates an important differentiation between those projects that materially alter how the infrastructure will be used or its impact on a community, versus those changes that are strictly asset management.

WHAT'S NEW: BUILDING A STATEWIDE TRANSIT NETWORK

Transit is an critical part of our state transportation system – It helps to manage traffic congestion, improve equitable community mobility, and reduce air pollution. The 10-Year Plan provides a statewide vision and investment plan for transit that further supports Colorado's strong system of rural transit providers while also connecting these providers to the state's Bustang family of services.

GROWING BUSTANG

The updated 10-Year Plan builds on the current success of the Bustang program by expanding Bustang, Outrider, and Pegasus routes. It adds new buses to support additional service runs on I-25 and I-70 and new Outrider service to connect rural areas to our primary corridors. CDOT is also building a network of mobility hubs statewide to integrate transit throughout our entire transportation system.

Within the 10-Year Plan, CDOT has committed nearly \$120 million in Bustang investments with mobility hubs and bus purchases.

Additionally, \$30 million in new funding from the state legislature will fund a 3-year pilot program to provide hourly Bustang service along I-70 and I-25 in an attempt to attract additional travelers into a transit option on our busiest interstate corridors.

During this pilot, the frequency of Bustang services along I-70 will triple--increasing from four to twelve round trip routes between Grand Junction and Denver daily. Service along I-25 will double from six to twelve round trip routes between Fort Collins, Denver, and Colorado Springs daily.

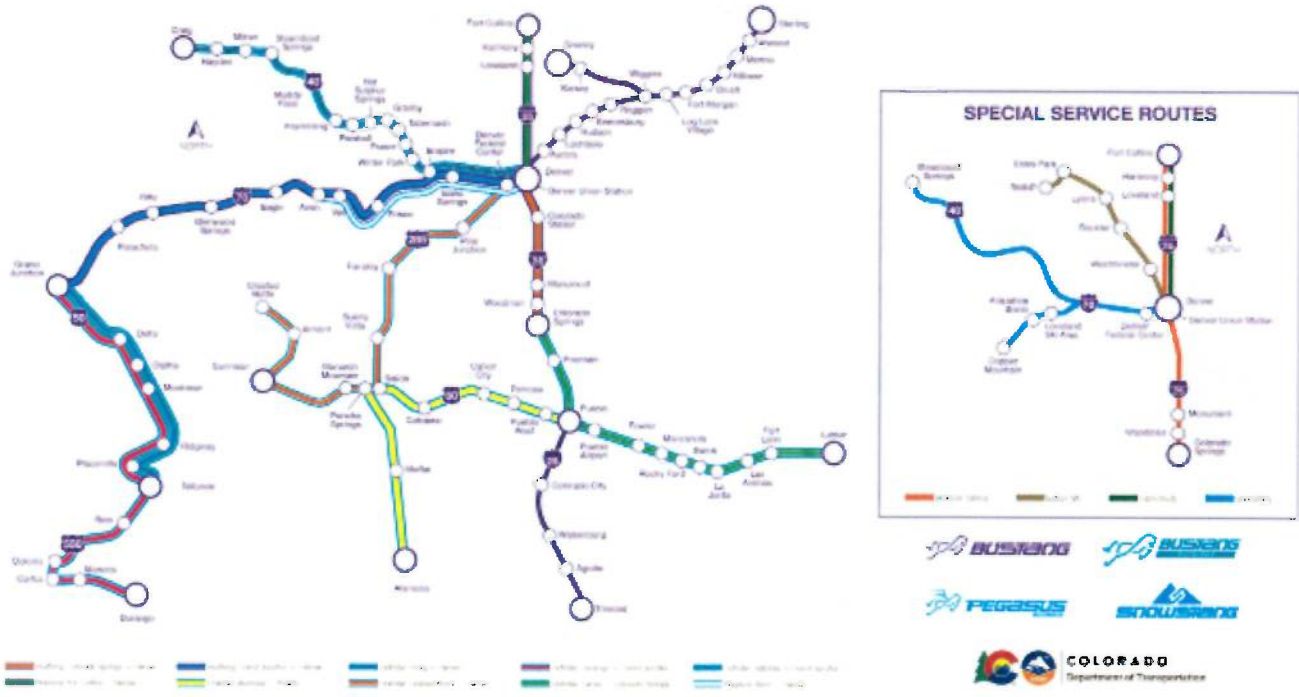
In addition, numerous transit-focused projects statewide are building upon Colorado's already nation-leading rural transit services. The 10-Year Plan includes a mix of rural transit investments, from expanding service in Crowley County to helping construct a new bus garage in Kim. All combined, the 10 Year Plan invest \$121 million on local transit service. These projects come at a critical time as transit providers work to rebuild ridership in the wake of the COVID-19 pandemic.

*CDOT's 10-year Plan invests nearly **\$120 million** in Bustang with mobility hubs and bus purchases. **\$30 million** in new funding from the state legislature will fund a 3-year pilot program to triple Bustang service along I-70 and I-25.*



WHAT'S NEW: BUILDING A STATEWIDE TRANSIT NETWORK

BUSTANG AND BUSTANG OUTRIDER MAP



WHAT REMAINS THE SAME



SAFETY - CDOT remains committed to improving the safety of Colorado's transportation network by reducing the rate and severity of crashes and improving safety conditions for those traveling via all transportation modes.

While safety is a component of nearly every project in the 10-Year Plan, CDOT is using an additional \$25 million in federal Highway Safety Improvement Program (HSIP) funding provided by the IIJA to further support safety elements within the plan. This additional HSIP money will be added to existing 10-Year projects to fund qualifying safety elements of those projects (such as median barriers, centerline /shoulder rumble strips, dedicated turn lanes, adding/widening shoulders). These dollars are identified in the plan as an "Advancing Transportation Safety" line in the project lists for each region of the state.



OUR COMMITMENT TO RURAL ROADS - CDOT is responsible for maintaining and repairing a transportation network that contains more than 23,000 miles of roads across Colorado's 100,000 square miles. The rural road network throughout the state connects small communities and makes it possible for critical goods to make it to market. CDOT renewed its focus on these roads as part of the 10-Year Plan update.

The 10 Year Plan allocates a total of over \$940 million dollars to rural pavement condition - the largest single investment in CDOT's recent history. This would repair over 1,000 miles of rural pavement across the state - many of these roads haven't been repaved since the 1970s. This plan update retains this focus, with nearly \$225 million dollars going toward rural roads over the next four years. These 10 Year Plan investments are just a portion of the significant amounts that CDOT is spending, and lane miles CDOT is repairing, each year on road roads through CDOT's base asset management program.



FIX IT FIRST - Over half of the funding in the 10-Year Plan is put toward "asset management" projects, or repairs and replacement of pavement, bridges, tunnels, rockfall and buildings.

Repairs planned for I-76 and I-70 in Northeastern Colorado

These Colorado freight corridors carry thousands of vehicles and trucks per day. With truck traffic along I-76 and I-70 steadily increasing each year, critical improvements are needed to enhance mobility for all highway users, specifically those in the freight industry.

In fiscal years 2023-2026, the 10-Year Plan proposes over **\$80 million** for critical repairs on I-76 and I-70 in Northeastern Colorado.

Here are some highlights of what's coming down the pipeline next:



RESILIENCY - The recent IIJA infrastructure bill established the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program with formula and discretionary grant programs to fund resilience-focused transportation investments.

It is estimated that CDOT will receive \$98 million in formula funding over the next five years, and we plan to allocate funding toward resilience-focused projects identified in our 10-Year Plan. Many projects in the 10-Year Plan will address known risks and advance resiliency for Colorado's transportation system; however, the need is greater than our expected formula funds. To augment expected funding, CDOT also plans to compete for PROTECT discretionary grants to increase funding to 10-Year Plan resilience, as well as other needs across the state.



BUILDING NEW BUS RAPID TRANSIT IN THE DENVER METRO AREA -

Bus Rapid Transit, commonly referred to as BRT, is a high-quality bus-based transit system designed to be more reliable, faster and frequent than traditional bus service.

A BRT designed system avoids the delays that can typically slow regular bus service, like making numerous stops and getting stuck in traffic at intersections. The updated 10 Year Plan includes an additional \$100M (for a total of \$170M) to support the construction of several new BRT routes along some of the busiest state-owned arterials in the Denver area. The Plan also includes additional funding for a new BRT line along CO 119. Together these investments will significantly expand BRT service across the metro area; making transit a viable option for thousands of commuters along the front range.



Governor Polis signs bill funding the expansion of Bustang and Pegasus.

Inflation & Updated Project Costs

Inflation is rising and economic patterns are uncertain.

Given the levels of input costs and bid prices for construction observed in the Colorado Construction Cost Index (CCCI) and the Producers Price Index (PPI), CDOT continues monitoring market indicators, with the understanding that project funding amounts are planning-level estimates and will need to be adjusted as projects move from planning to delivery.

This means that, when necessary, project scopes for 10-Year Plan projects will be developed and adjusted to budgets where possible.

FOLLOW THE PROGRESS



CDOT is committed to maintaining transparency and accountability structures that let the public see the progress made on delivering the 10-Year Plan and how dollars are being spent.

Keep up to date with our progress by viewing our [accomplishment reports](#) on the CDOT website. Updated regularly, these reports describe the progress made in delivering the 10-Year Plan and how CDOT is putting new legislative funding to good use as we catch up on road and bridge repairs, add travel options, relieve traffic choke points, make critical safety improvements, and bring transit to new corners of the state.

For a quick and easy way to keep up with 10-Year Plan project status at a glance, the 10-Year Plan project tables include a new project status column that indicates if a project is completed, currently under construction / in progress, or planned for construction in the next year.



A construction team works on a CO 109 resurfacing project.

PROJECT PIPELINE

ADOPTED MAY 2020 | UPDATE ADOPTED SEPTEMBER 2022



CDOT's 10-Year Plan represents projects proposed for strategic state and federal legislative funding. The table indicates:

Project Type: Highway (H), Transit (T), Rural Paving (RP)

Total Est. Project Cost: This is a planning-level estimate of how much a project will cost in total.

Total Strategic Funding: This indicates how much has been approved for funding or is proposed or planned for funding from state strategic funding sources (SB-1, SB-267, and SB-260) and federal strategic funding sources (federal stimulus and IIJA). *Note: Sometimes the total project cost is more than what is being proposed for strategic funding, especially for the larger projects. This indicates that CDOT may need to request additional strategic funding, or will need to leverage the strategic funds with other funding sources to deliver the project.*

Other Funding: A check mark in this box indicates other funding sources (state, federal, local, grants, enterprise funding, etc.) will be utilized to deliver the project.

Funded FY 19-22: This shows projects funded by SB-1, SB-267, SB-260, and federal stimulus (2021) during the first four years of the 10-Year Plan, fiscal years 2019-2022.

Proposed FY 23-26: This shows the projects being proposed for funding for the next four years of the 10-Year Plan, in fiscal years 2023-2026.

Planned FY 27+: This shows the projects being planned for funding in the outyears of the plan, fiscal years 2027 and beyond.

Project Status: This shows the current status of projects, whether completed, under construction/in progress, and projects that are set to go to construction within the next year.

Planning Project ID: This unique planning ID can be used to find more information about each project, including more detailed [project fact sheets](#).

CENTRAL PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID	
Highway & Transit– Region 1										
Interstate 25	Castle Rock Mobility Hub	T	\$30 M	\$13.47 M	✓	\$10.5 M	\$2.97 M		2714	
	Lone Tree Mobility Hub	T	\$20 M	\$10 M	✓	\$10 M			2744	
	I-25 North between 84th Avenue and 104th Avenue	H,T	TBD	\$110 M	✓	\$4 M	\$16 M	\$90 M	2584, 2642	
	I-25 South Gap	H	\$419 M	\$278 M	✓	\$278 M		◆	0001	
	I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	H	\$75 M	\$15 M	✓	\$3.5 M	\$11.5 M		2575	
	I-25 and CO 7 Interchange Mobility Hub	H,T	\$14 M	\$14 M	✓	\$14 M			2694	
	I-25 at Belleview Avenue Interchange - Phase 1	H	\$110 M	\$22 M	✓			\$22 M	2588	
	I-25 Central Non-Capacity Safety and Operational Improvements	H,T	TBD	\$35 M	✓			\$35 M	2576	
Burnham Yard Acquisition	T	\$50 M	\$16.6 M	✓	\$16.6 M			✓	2779	
Interstate 70	I-70/Hartan Bridge Replacement	H	\$25.6 M	\$21.9 M	✓	\$21.9 M		●	0086	
	I-70 Corridor-West Metro Bridges	H	\$67 M	\$35.2 M	✓	\$35.2 M		●	0087	
	I-70 Peak Period Shoulder Lanes	H	\$105 M	\$80 M	✓	\$80 M		◆	0005	
	I-70 West: Floyd Hill	H	\$700 M	\$340 M	✓	\$191.8 M	\$148.2 M		0004	
	Idaho Springs Mobility Hub	T	\$8.43 M	\$6.33 M	✓	\$6.33 M			2716	
	I-70 and Kipling Street Interchange	H	\$70 M	\$30 M	✓	\$2.5 M		\$27.5 M	2580	
	I-70 Climbing Lane from Bakerville to the Eisenhower Tunnel	H	\$32 M	\$25 M	✓			\$25 M	2582	
	Eisenhower-Johnson Memorial Tunnel Repairs and Maintenance	H	\$150 M	\$50 M	✓	\$50 M			●	2583
	I-70 Escape Ramp Improvements	H	\$29 M	\$13 M	✓	\$13 M			●	2593
	I-70 Bustang Pegasus Park-n-Rides	T	\$12 M	\$12 M		\$4 M	\$3 M	\$5 M		2753
I-270	I-270 Improvements and Congestion Relief from I-76 to I-70	H	\$600 M	\$200 M	✓	\$30 M	\$144.5 M	\$25.5 M		0007
US 6	Vasquez Boulevard Improvements	H	\$22 M	\$10 M	✓		\$10 M			2585
	US 6 and Wadsworth Boulevard Interchange	H	\$135 M	\$60 M	✓	\$40 M	\$20 M			2578
US 85	US 85 Corridor Improvements between Sedalia and Meadows Parkway in Castle Rock	H	\$58 M	\$37 M	✓			\$37 M		2587
US 285	US 285 Corridor Improvements near Pine Junction	H	TBD	\$60 M				\$60 M		2581
CO 7	CO 7 Priority Intersection Improvements	H	\$20 M	\$20 M				\$20 M		2586, 2641
CO 30	CO 30 Improvements between Quincy Road and Airport Road	H	TBD	\$25 M				\$25 M		2589
C 470	C-470: US 285 to Morrison Road Interchange Reconstruction	H	\$56 M	\$56 M				\$56 M		2579
Non-Corridor Specific	Advancing Transportation Safety	H	\$8.56 M	\$8.56 M			\$8.56 M			2784
	Vision Zero Priority Improvements	H	\$15 M	\$15 M			\$15 M			2691
	Safer Main Streets Program	H,T	\$75 M	\$68.9 M	✓	\$68.9 M			◆	WebLink
	Bustang Heavy Maintenance Facility	T	\$9.5 M	\$9.5 M		\$0.95 M	\$3.55 M	\$5 M		2715
	Noise Wall Maintenance	H	\$36 M	\$29.7 M	✓	\$29.7 M			◆	2594
	Bustang Fleet Purchases	T	\$5.625 M	\$4.425 M		\$4.425 M			◆	2718
	Regionwide Bottleneck Reduction	H	TBD	\$25 M	✓			\$25 M		2590
	Regionwide Signal and Ramp Meter Upgrades	H	TBD	\$17 M	✓			\$17 M		2592
	Regionwide Trail Grade Separations and Crossings Improvements	H	TBD	\$10 M				\$10 M		2595
	Regionwide Bridge Rehabilitation and Maintenance	H	> \$500 M	\$20 M	✓			\$20 M		2697
	Regionwide Arterial BRT and Transit Improvements	H,T	TBD	\$170 M		\$3 M	\$72 M	\$95 M		2638

✓ Completed. ◆ Currently under construction/in progress. ● Planned for construction in 2022. H: Highway | T: Transit | RP: Rural Paving



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PROJECT PIPELINE

ADOPTED MAY 2020 | UPDATE ADOPTED SEPTEMBER 2022



SOUTHEAST PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit- Region 2									
Interstate 25	I-25 Paving and Mobility - Fillmore to Garden of the Gods	H	\$50 M	\$43 M	✓	\$43 M			0016
	I-25 Colorado Springs Ramp Metering - Phase 2	H	\$6 M	\$6 M		\$6 M		◆	0017
	Outrider Improvements at Tejon Park-n-Ride	T	\$80 K	\$80 K		\$80 K			2725
	Woodmen Road Mobility Hub	T	\$6 M	\$6 M		\$6 M			2720
	Monument Park-n-Ride	T	\$0.5 M	\$0.5 M		\$0.5 M			2721
	Bijou Street Storage and Maintenance Facility	T	\$3 M	\$3 M		\$3 M		✓	2722
	I-25 through Pueblo New Freeway	H	\$140 M	\$91 M	✓	\$76.57 M	\$14.43 M		0014, 2560
	I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)	H	\$157.6 M	\$44.3 M	✓	\$44.3 M		◆	0015
	I-25 Raton Pass Safety and Interchange Improvements	H	\$19.5 M	\$14 M		\$14 M		◆	0013
	I-25 at Exit 104 - Dillon Drive Improvements	H	\$9.8 M	\$4.5 M	✓	\$1.5 M	\$3 M		2565
	North Pueblo Mobility Hub	T	\$6 M	\$6 M		\$6 M			2723
	Pueblo Administrative and Maintenance Facility	T	\$20 M	\$2.18 M	✓	\$2.18 M			2724
	Southwest Chief Thru-Car Study - CRISI Grant Match	T	\$0.45 M	\$50 K	✓	\$50 K		✓	2734
	South Central Storage and Maintenance Facility	T	\$3.29 M	\$2.63 M	✓	\$2.63 M			1270
	Outrider Improvements at Colorado City Corners, Walsenburg, and Aguilar	T	\$0.2 M	\$0.2 M		\$0.2 M			2497
	Fountain Mobility Hub	T	\$8.2 M	\$8.2 M			\$8.2 M		2703
	I-25 Exit 108 (Purcell Boulevard) Replace Single Box Culvert Crossing Under I-25	H	\$11 M	\$11 M			\$2 M	\$9 M	2562
	I-25C and US 160 Intersection Improvements	H	\$5 M	\$5 M			\$5 M		1502
I-25 Business Route through Walsenburg	RP	\$2.83 M	\$2.83 M				\$2.83 M	2616	
I-25C North to I-25	H	\$5 M	\$5 M			\$5 M		2757	
Implement Recommendations from Trinidad Traffic Study	H	\$5 M	\$5 M			\$5 M		2758	
Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake	H	\$48.7 M	\$27.1 M	✓			\$27.1 M	2759	
US 24	US 24 Shoulder Widening	H	\$10 M	\$10 M			\$10 M		1642
	US 24 East Widening	H	\$50 M	\$50 M			\$50 M		2548
	US 24 West over Ridge Road (Overpass)	H	\$33.4 M	\$33.4 M			\$33.4 M		2549
	New Regional Fixed-Route Transit Service in Teller County	T	\$0.6 M	\$0.6 M			\$0.6 M		1068
	US 24 between Trout Creek Pass and Hartsel	RP	\$7.14 M	\$7.14 M				\$7.14 M	2610
US 24 Hartsel to East of Wilkerson Pass, US 24 East of Wilkerson Pass to Lake George, US 24 between Lake George and Divide (MP 245 .9 - 275.1)	RP	\$12.9 M	\$12.9 M			\$12.9 M		2611, 2612, 2613	
US 50	US 50 and Purcell Drive Interchange	H	\$47 M	\$38.6 M	✓	\$38.6 M		◆	0009
	US 50 Texas Creek East	RP	\$9.8 M	\$9.8 M				✓	0022
	Outrider Improvements at Pueblo West	T	\$80 K	\$80 K		\$80 K			2726
	Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, & Fowler	T	\$0.6 M	\$0.6 M		\$0.6 M			2495
	Outrider Improvements at Cañon City and Cotopaxi	T	\$0.16 M	\$0.16 M		\$0.16 M			2496
	Southwest Chief Track Improvements - RAISE Grant Match	T	\$23.41 M	\$1 M	✓	\$1 M		◆	2735
	Expanded Golden Shuttle Fixed-Route Service in Fremont County	T	\$1.33 M	\$1.33 M			\$1.33 M		1070
	Expanded Local Fixed-Route Service between Florence-Penrose-Cañon City	T	\$0.76 M	\$0.76 M			\$0.76 M		1071
	Business US 50 Drainage Improvements at 36th Lane	H	\$5.5 M	\$5.5 M			\$5.5 M		2563
	La Junta Multimodal Transit Center	T	\$4 M	\$4 M			\$4 M		1285
	La Junta to Fowler Fixed-Route Service	T	\$0.6 M	\$0.6 M			\$0.6 M		1287
	City of La Junta Bus Barn Rehabilitation	T	\$0.2 M	\$0.2 M			\$0.2 M		1288
	Expand Deviated Fixed-Route Services in La Junta	T	\$0.4 M	\$0.4 M			\$0.4 M		1289
	New Regional Transit Service between Campo and Lamar; Expanded Baca County Demand Response Services	T	\$0.5 M	\$0.5 M			\$0.5 M		1049
	US 50 Passing Lanes between Fowler and Kansas State Line	H	\$15 M	\$15 M			\$15 M		1614
Realign US 50 as a Part of US 287 Reliever Route Project	H	\$34.2 M	\$34.2 M				\$34.2 M	1617	
US 50 between Penrose and the Fremont/Pueblo County Line	RP	\$9.14 M	\$9.14 M				\$9.14 M	2607	
US 50 Safety Improvements west of Canon City	H	\$20 M	\$8.5 M	✓			\$8.5 M	2760	
US 160	US 160 Curve Alignment	H	\$1 M	\$1 M			\$1 M		1628
	US 160 Freight and Safety Improvements	H	\$13.2 M	\$13.2 M			\$13.2 M		1508
	Kim Transit Garage	T	\$0.5 M	\$0.5 M			\$0.5 M		1044
	Expanded Regional Transit Service for Branson, Kim, and Baca County	T	\$0.6 M	\$0.6 M			\$0.6 M		1045
	Baca County Bus Facility	T	\$0.4 M	\$0.4 M			\$0.4 M		1048
	US 160 Walsenburg West	RP	\$1.92 M	\$1.92 M			\$1.92 M		2617
	US 160 between North La Veta Pass and Junction CO 12	RP	\$9.9 M	\$9.9 M		\$9.9 M		◆	2621
	US 160 between I-25 Business Route (Walsenburg) and I-25	RP	\$0.64 M	\$0.64 M			\$0.64 M		2622
US 160 between Pritchett and Kim	RP	\$15 M	\$15 M			\$15 M		2626	
US 160 between Springfield and CO 100 and CO 100 from MP 0 to MP 0.42	RP	\$6.355 M	\$6.355 M		\$6.355 M		✓	0030	
US 285	US 285/CO 9 Intersection Improvement with Bridge Widening	H	\$15 M	\$7 M	✓	\$7 M		●	0008
	Fairplay Mobility Hub	T	\$4 M	\$4 M		\$4 M			1084
	US 285 South of Bailey to Park/Jefferson County Line	RP	\$6.85 M	\$6.85 M			\$6.85 M		2609
US 287	US 287 Lamar Downtown PCCP - Phase 1 and Phase 2	H	\$18 M	\$18 M		\$18 M		◆	0010
	US 287 Bridge Preventative Maintenance - Phases 1 and 2	H	\$5 M	\$5 M		\$5 M		✓	0007
	Prowers County Bus Barn Office Extension	T	\$0.131 M	\$0.105 M	✓	\$0.105 M		◆	2485
	Kiowa County Bus Storage Facility	T	\$0.35 M	\$0.35 M	✓	\$0.35 M			1281

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SOUTHEAST PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit– Region 2 (continued)									
US 350	US 350 Shoulder Widening and Safety Improvements	H	\$5.5 M	\$5.5 M			\$5.5 M		1511
	US 350 between La Junta and Delhi	RP	\$10 M	\$10 M		\$10 M			2627
US 385	Passing Lanes on US 385	H	\$5 M	\$5 M			\$5 M		1631
	US 385 North of Sheridan Lake to Kiowa/Cheyenne County Line	RP	\$4.96 M	\$4.96 M			\$4.96 M		2628
	US 385 between Granada and Junction CO 96	RP	\$13.19 M	\$13.19 M			\$13.19 M		2629
CO 10	CO 10 Shoulder Widening	H	\$10 M	\$10 M			\$10 M		1626
	CO 10 Walsenburg East	RP	\$15.9 M	\$15.9 M		\$15.9 M			2618
	CO 10 Otero/Pueblo County Line East	RP	\$1.56 M	\$1.56 M			\$1.56 M		2624
CO 12	CO 12 PEL Implementation - Shoulder Widening (Southern Mountain Loop Trail)	H	\$10 M	\$10 M	\$4 M		\$6 M		1039
	Expanded Regional Transit Service between Trinidad and CO 12 Communities	T	\$2 M	\$2 M			\$2 M		1267
	CO 12 ADA Ramps and Sidewalk Improvements in La Veta and Trinidad	H	\$1 M	\$1 M			\$1 M		1493
	CO 12 Junction US 160 South	RP	\$2.81 M	\$2.81 M			\$2.81 M		2619
	CO 12 East of Valdez to Trinidad	RP	\$6.26 M	\$6.26 M			\$6.26 M		2620
CO 21	CO 21 and Research Parkway Interchange	H	\$38 M	\$19.5 M	\$19.5 M			◆	0011
	CO 21 and Airport Road DDI Interchange Construction	H	\$49 M	\$49 M	\$4 M	\$45 M			2547
CO 47	CO 47 Four-Lane Extension to US 50	H	\$8 M	\$8 M			\$8 M		2561
CO 67	Cripple Creek Administration and Operations Facility	T	\$2.2 M	\$2.17 M	\$0.12 M	\$2.05 M			1075, 1078
	CO 67 Passing Lanes	H	\$10.5 M	\$10.5 M			\$10.5 M		1010
	CO 67 from CO 96 to Florence	RP	\$5.8 M	\$5.8 M	\$5.8 M				0027
	CO 67 between Florence and US 50	RP	\$2 M	\$2 M			\$2 M		2614
	CO 67 North of Woodland Park	H	\$10 M	\$6.5 M		\$6.5 M			2761
CO 69	CO 69 between Westcliffe and Fremont County Line	RP	\$6.97 M	\$6.97 M	\$6.97 M			✓	0026
	CO 69 Shoulder and Safety Improvements	H	\$10 M	\$10 M			\$10 M		2567
	Westcliffe Vehicle Housing	T	\$0.46 M	\$0.46 M		\$0.46 M			1079
CO 71	CO 71 Passing Lanes	H	\$6 M	\$6 M		\$6 M			1633
CO 96	CO 96 Shoulder Widening	H	\$10.5 M	\$10.5 M			\$10.5 M		1665
	CO 96 and CO 71 Intersection Improvements	H	\$0.8 M	\$0.8 M			\$0.8 M		1625
	CO 96 West of Pueblo	H	\$11.5 M	\$11.5 M			\$11.5 M		2559
	Expand Crowley County Transit Service in Crowley County and Sugar City	T	\$0.4 M	\$0.4 M			\$0.4 M		1294
	CO 96 East of Ordway to Arlington	RP	\$0.18 M	\$0.18 M	\$0.18 M			✓	0024
	CO 96 near Eads to Sheridan Lake	RP	\$21.4 M	\$21.4 M	\$21.4 M			◆	0025
CO 101	CO 101 between Las Animas and Toonerville	RP	\$9.83 M	\$9.83 M			\$9.83 M		2625
CO 109	CO 109 La Junta Bridge Repair over US 50B	H	\$3 M	\$3 M	\$3 M			●	0012
	CO 109 between US 160 and Otero County Line	RP	\$5.1 M	\$5.1 M	\$5.1 M			✓	0029
CO 115	CO 115 Safety and Paving Improvements	H	\$42 M	\$42 M	\$42 M			●	0018
	CO 115 Shoulders and Safety Improvements	H	\$10.5 M	\$10.5 M		\$3.5 M	\$7 M		1080
	New Interregional Transit Service between Cañon City-Florence-Colorado Springs	T	\$0.84 M	\$0.84 M		\$0.84 M			1081
	CO 115 between Canon City and US 50	RP	\$8.01 M	\$8.01 M			\$8.01 M		2608
CO 116	CO 116 between US 287 and Kansas Border	RP	\$12.5 M	\$12.5 M	\$12.5 M			✓	0023
CO 120	CO 120 East of Florence to US 50	RP	\$2.9 M	\$2.9 M			\$2.9 M		2615
CO 194A	CO 194A Surface Treatment and Drainage Improvements	RP	\$5.98 M	\$5.98 M	\$5.98 M				0028
CO 389	CO 389 between CO/NM State Line and Junction US 160	RP	\$5.28 M	\$5.28 M			\$5.28 M		2623

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SOUTHEAST PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit– Region 2 (continued)									
Non-Corridor Specific	Advancing Transportation Safety	H	\$4.74 M	\$4.74 M		\$4.74 M			2780
	Bridge Preventative Maintenance - CO 12 and CO 194	H	\$2.5 M	\$2.5 M		\$2.5 M		✓	0019
	Bridge Preventative Maintenance on I-25, CO 16, and US 24 in Colorado Springs	H	\$5.5 M	\$5.5 M		\$5.5 M		◆	0020
	Bustang Fleet Purchases for Region 2	T	\$1.25 M	\$1.25 M		\$1.25 M		◆	2755
	Colorado Springs Transit Center	T	\$20 M	\$8 M	✓	\$8 M			2719
	High-Capacity Corridor Improvements in El Paso County	T	\$0.85 M	\$0.85 M		\$0.85 M			2552
	Transfer Facilities for Regional Transit Services (Cripple Creek, Cañon City, Woodland Park)	T	\$0.39 M	\$0.39 M		\$0.39 M			1004
	Mobility Management and Expansion of Upper Arkansas Area Council of Governments (UAACOG)	T	\$0.1 M	\$0.1 M		\$0.1 M			1635
	Expanded Regional Transit Service between Walsenburg-La Veta-Gardener-Cuchara	T	\$1.4 M	\$1.4 M		\$1.4 M			1038
	Expanded Regional Transit Service in Kiowa County	T	\$0.4 M	\$0.4 M		\$0.4 M			1047
	Mountain Metropolitan Transit Fixed-Route Service Expansion - Stage 1	T	\$7.8 M	\$4.8 M				\$4.8 M	2556
	Pueblo Transit Fixed-Route Bus/Vehicle Replacements	T	\$7.24 M	\$7.24 M			\$3.9 M	\$3.34 M	2566
Fort Carson Circulators/Service to PPCC	T	\$1.5 M	\$1.1 M	✓		\$1.1 M		2762	
Academy Boulevard/Hancock Expressway Transfer Center	T	\$3 M	\$3 M				\$3 M	2763	

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NORTHWEST PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit – Region 3									
Interstate 70	I-70 Auxiliary Lane Frisco East to Silverthorne	H	\$25 M	\$25 M		\$25 M		◆	0043
	I-70 West: Vail Pass Safety Improvements - Phase 1	H	\$140 M	\$33.5 M	✓	\$33.5 M		◆	0042
	Summit County Transit Operations Center (Design & Engineering)	T	\$0.531 M	\$0.425 M	✓	\$0.425 M		✓	1165
	I-70B East of 1st Street to 15th Street - Phase 5	H	\$16 M	\$16 M		\$16 M		◆	0041
	North Avenue Transit Infrastructure Improvements	T	\$1.5 M	\$1.5 M		\$1.5 M			2727
	Grand Junction Mobility Hub	T	TBD	\$4.08 M	✓	\$4.08 M			2747
	I-70 and CO 9 (Exit 203) Interchange Improvements	H	\$44 M	\$44 M			\$25 M	\$19 M	1157
	I-70 West Vail Pass Auxiliary Lanes	H	\$50 M	\$50 M				\$50 M	1161
	Vail Intermodal Site	T	\$15 M	\$6.4 M			\$6.4 M		1903
	I-70 Interchange Improvements in Garfield County	H	\$15 M	\$15 M	✓		\$10.68 M	\$4.325 M	1171
	I-70 West: Dowd Canyon Safety and Capacity Improvements	H	\$14 M	\$14 M				\$14 M	1952
	I-70 Glenwood Canyon Critical Asset Repair	H	\$50 M	\$50 M				\$50 M	1151
	I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th Street	H	\$40 M	\$39.19 M	✓	\$8.11 M	\$31.08 M		2568
	I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction	H	\$5 M	\$5 M				\$5 M	2569
	I-70 Business Corridor Improvements between Main Street and 32 Road	H	\$14 M	\$14 M				\$14 M	2570
US 6	US 6 Fruita to Palisade Safety Improvements	H	\$36 M	\$35.95 M		\$35.95 M			0031
	US 6 Corridor Improvements in Mesa County	H	\$13 M	\$13 M			\$13 M		2571
US 24	US 24 Leadville South	RP	\$5.8 M	\$5.8 M		\$5.8 M		✓	0050
	US 24 Safety Improvements between Minturn and Leadville	H	\$9.6 M	\$9.6 M			\$9.6 M		1203
	US 24 North of Leadville	RP	\$8.4 M	\$8.4 M			\$8.4 M		2777
US 34	US 34 Grand Lake	RP	\$10.2 M	\$8.97 M		\$8.97 M		✓	0047
US 40	Winter Park Transit Maintenance Facility - Phases 1 and 2	T	\$25.2 M	\$2.8 M	✓	\$2.8 M		◆	1244
	Outrider Improvements at Winter Park and Tabernash	T	\$0.16 M	\$0.16 M		\$0.16 M			2749
	Outrider Improvements at Fraser, Granby, Kremmling, and Hot Sulphur Springs	T	\$0.3 M	\$0.3 M		\$0.3 M			2494
	Outrider Improvements at Steamboat Springs, Milner, Hayden, and Craig	T	\$0.32 M	\$0.32 M		\$0.32 M			2748
	US 40 Capacity Improvements around Fraser	H	\$25 M	\$25 M			\$25 M		1259
	US 40 Red Dirt Hill Safety Improvements	H	\$40 M	\$27 M			\$7 M	\$20 M	2765
	US 40 Shoulder Improvements West of Kremmling	H	\$21 M	\$21 M			\$21 M		1258
	US 40 Passing Lanes West of Kremmling	H	\$12 M	\$12 M			\$12 M		1710
	US 40 Passing Lanes between Craig and Steamboat Springs	H	\$55 M	\$55 M				\$55 M	1712
	US 40 and Downhill Drive Intersection Improvements	H	\$8 M	\$8 M	✓		\$8 M		1729
	US 40/US 34 Intersection Improvement	H	\$5 M	\$5 M				\$5 M	1697
	Steamboat Springs Transit Fleet Expansion	T	\$2.4 M	\$2.4 M		\$2.4 M			1245
	Redesign and Construct the Steamboat Springs Transportation Center - Phase 1	T	\$2.3 M	\$2.3 M		\$2.3 M			1246
	Steamboat Springs Bus Rapid Transit Planning Study	T	\$0.25 M	\$0.25 M			\$0.25 M		1254
US 50	US 40 East of Hayden - Phase 1	RP	\$6 M	\$6 M			\$5 M	\$1 M	2643
	US 40 East of Hayden - Phase 2	RP	\$4 M	\$4 M			\$4 M		2646
	US 40 West of Tabernash	RP	\$7.15 M	\$7.15 M				\$7.15 M	2653
	US 50 Windy Point/Blue Creek Canyon	H	\$39 M	\$18.5 M	✓	\$18.5 M		◆	0033
	US 50 Passing Lanes Blue Mesa	H	\$6 M	\$6 M		\$6 M		◆	0034
	US 50 Grand Junction to Delta Repairs	H	\$15.46 M	\$15.46 M		\$15.46 M		◆	0035
US 550	US 50/US 550 Intersection Improvements	H	\$3.5 M	\$3.425 M		\$1.573 M	\$1.852 M		0040
	Western Slope Maintenance Facility	T	\$2.7 M	\$2.7 M			\$2.7 M		2340
	US 50 Asset Management North of Montrose	H	\$15 M	\$15 M				\$15 M	1462
	Montrose Multimodal Transit Center (All Points Transit)	T	\$11.7 M	\$3.235 M	✓	\$3.235 M			1096
	Outrider Improvements at Montrose, Delta, and Gunnison	T	\$0.25 M	\$0.25 M		\$0.25 M			2454
	US 50 Safety East of Gunnison	H	\$15 M	\$15 M				\$15 M	1469
	US 50 South of Delta	RP	\$5.17 M	\$5.17 M			\$5.17 M		2654
	US 50 South of Olathe	RP	\$4.07 M	\$4.07 M				\$4.07 M	2657
	US 50 Olathe Business Loop	RP	\$1.2 M	\$1.2 M			\$1.2 M		2663
	US 550	US 550 Montrose to Ouray County Line Safety Improvements	H	\$24 M	\$12.25 M	✓	\$12.25 M		
CO 9	Frisco Transit Center - Phase 2	T	\$5.538 M	\$3.438 M	✓	\$3.438 M		✓	1191
	CO 9 South of Green Mountain Reservoir	RP	\$7.65 M	\$7.65 M			\$7.65 M		2644
	CO 9 Green Mountain Reservoir - Phase 1	RP	\$7.18 M	\$7.18 M			\$7.18 M		2647
	CO 9 Green Mountain Reservoir - Phase 2	RP	\$5.75 M	\$5.75 M			\$5.75 M		2650
	CO 9 between Iron Springs and Main Street (Frisco)	H	\$18 M	\$15.5 M	✓	\$15.5 M		✓	0036
CO 13	CO 13 Fortification Creek	H	\$10.8 M	\$10.8 M		\$10.8 M		◆	0038
	CO 13 Garfield County Rio Blanco Hill	H	\$29 M	\$29 M		\$29 M		◆	0037
	CO 13 Rio Blanco	H	\$18.3 M	\$18.3 M		\$18.3 M		◆	0088
	CO 13 Wyoming South	H	\$32.2 M	\$32.2 M		\$32.2 M		✓	0089

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NORTHWEST PROJECTS

Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID	
Highway & Transit – Region 3 (continued)									
CO 14	CO 14 Grizzly Ranch North	RP	\$7 M	\$7 M		\$7 M	●	0052	
CO 64	CO 64 Meeker West	RP	\$6 M	\$6 M		\$6 M	✓	0046	
	CO 64 East of Rangely	RP	\$4.5 M	\$4.5 M		\$4.5 M		2659	
CO 65	CO 65 between CO 92 and Orchard City	RP	\$5.9 M	\$5.9 M		\$5.9 M		2645	
	CO 65 Grand Mesa	RP	\$6.63 M	\$6.63 M		\$6.63 M		2651	
CO 82	RFTA Aspen Maintenance Facility Improvement - Phase 9	T	\$1.25 M	\$1.0 M	✓	\$1.0 M	✓	1217	
	RFTA Glenwood Maintenance Facility - Phases 3 and 7	T	\$46.1 M	\$2.98 M	✓	\$2.98 M		1210	
CO 90	CO 90 West of Montrose	RP	\$3.64 M	\$3.64 M		\$3.64 M		2661, 2662	
CO 92	CO 92 Crawford East	RP	\$7.4 M	\$7.4 M		\$7.4 M	✓	0045	
	CO 92 Rogers Mesa and Hotchkiss	H	\$7 M	\$7 M		\$7 M		0039	
	CO 92 Safety Improvements West of Hotchkiss	H	\$40 M	\$40 M		\$25.13 M	\$14.87 M	1107	
	CO 92 between Hotchkiss and Crawford	RP	\$3.5 M	\$3.5 M		\$3.5 M	●	0044	
	CO 92 between CO 65 and Austin	RP	\$2.41 M	\$2.41 M		\$2.41 M		2658	
CO 114	CO 114 Parlin West	RP	\$5.5 M	\$5.5 M		\$5.5 M		0056	
CO 125	CO 125 Walden North	RP	\$1 M	\$1 M		\$1 M	●	0055	
	CO 125 North of Walden	RP	\$5.55 M	\$5.55 M		\$5.55 M		2656	
	CO 125 South of Cowdrey to CO 127	RP	\$6.42 M	\$6.42 M		\$6.42 M		2660	
CO 135	Gunnison Valley RTA Storage Facility	T	\$3.475 M	\$2.2 M	✓	\$2.2 M	◆	1110	
	CO 135 South of Crested Butte	RP	\$6.82 M	\$6.82 M		\$6.82 M		2648	
CO 139	CO 139 Douglas Pass North	RP	\$8.3 M	\$8.3 M		\$8.3 M	●	0053	
	CO 139 Dinosaur Diamond	RP	\$2.115 M	\$2.115 M		\$2.115 M		0054	
	CO 139 between the Garfield/Rio Blanco County Line and Douglas Creek	RP	\$6.78 M	\$6.78 M		\$6.78 M		2652	
	CO 139 between Douglas Creek and Rangely	RP	\$7.1 M	\$7.1 M		\$7.1 M		2655	
CO 141	CO 141 (32 Road) Safety and Capacity Improvements	H	\$15 M	\$15 M		\$15 M		2573	
CO 149	CO 149 Lake City North	RP	\$12.1 M	\$12.1 M		\$12.1 M	◆	0051	
CO 300	CO 300 Leadville West	RP	\$2.5 M	\$2.5 M		\$2.5 M	✓	0049	
CO 317	CO 317 East of Hamilton	RP	\$8.5 M	\$8.08 M		\$8.08 M		2776	
CO 318	CO 318 Browns Park East from St Line	RP	\$9.5 M	\$9.5 M		\$9.5 M		0048	
	CO 318 to Maybell	RP	\$6.74 M	\$6.74 M		\$6.74 M		2649	
CO 340	CO 340 Safety Improvements	H	\$9 M	\$9 M		\$9 M		2572	
CO 348	CO 348 between Olathe and US 50	RP	\$0.8 M	\$0.8 M		\$0.8 M		2664	
	CO 348 West of Olathe	RP	\$9.2 M	\$9.2 M		\$9.2 M		2665	
Non-Corridor Specific	Advancing Transportation Safety	H	\$3.77 M	\$3.77 M		\$3.77 M		2781	
	Shoulder Improvements in Mesa County	H	\$1.5 M	\$1.5 M		\$1.5 M		2574	
	Shoulder Improvements in the Gunnison Valley Transportation Planning Region	H	\$13.6 M	\$13.6 M		\$13.6 M		1484	
	Regional Transit Service between Montrose and Telluride	T	\$1.2 M	\$0.5 M		\$0.5 M		1028	
	Snowmass Transit Center	T	\$34 M	\$4.5 M	✓	\$4.5 M		1231	
	New Essential Bus Service between Grand Junction and Craig and between Craig and Frisco (Proposed Bustang Outrider Service)	T	\$0.4 M	\$0.4 M		\$0.4 M		1032, 2125	
	Grand Valley Transit Bus Replacement	T	\$2 M	\$1.2 M		\$1.2 M		2666	
	Grand Valley Transit System Enhancements	T	\$1.25 M	\$1.25 M		\$1.25 M		2667	
	Grand Valley Transit Maintenance Facility	T	\$1.5 M	\$1.5 M		\$1.5 M		2668	
	Grand Valley Transit Compressed Natural Gas Storage and Production Facility	T	\$0.54 M	\$0.54 M	✓	\$0.54 M		2669	
	Mountain Express Transit Center	T	TBD	\$1 M		\$0.5 M	\$0.5 M		2766
	Gunnison to Montrose Outrider Expansion (Rolling Stock)	T	\$0.9 M	\$0.9 M		\$0.9 M		2767	
Gunnison Transit Center	T	TBD	\$1 M		\$1 M		1102		

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NORTHEAST PROJECTS

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Highway & Transit- Region 4										
Interstate 25	Berthoud Mobility Hub	\$19 M	\$12.5 M	✓	\$12.5 M			◆	2729	
	Centerra-Loveland Mobility Hub	\$21 M	\$6.5 M	✓	\$6.5 M			◆	2742	
	Firestone - Longmont Mobility Hub (Phase 1)	\$6.823 M	\$6.823 M	✓	\$6.823 M				2730, 2731	
	Firestone - Longmont Mobility Hub (Phase 2)	\$16.5 M	\$15.5 M	✓	\$15.5 M				2732	
	Firestone - Longmont Mobility Hub Access Improvements	\$2.0 M	\$2.0 M		\$2 M				2750	
	Harmony Road Park-n-Ride Expansion	\$0.5 M	\$0.5 M		\$0.5 M				2733	
	I-25 and CO 14 Interchange Improvements	\$60 M	\$30.5 M	✓		\$3.5 M	\$27 M		2604	
	I-25 North Express Lanes: Segment 5 (CO 56 to CO 66)	\$350 M	\$196.4 M	✓		\$99.45 M	\$96.95 M		2603	
	I-25 North Express Lanes: Segment 6 (CO 56 to CO 402)	\$293.38 M	\$231 M	✓	\$231 M			◆	0059	
	I-25 North Express Lanes: Segment 7 & 8 (CO 402 to CO 14)	\$598.62 M	\$138.8 M	✓	\$138.8 M			◆	0058	
	I-25 Bustang Fleet Expansion	\$2.5 M	\$2.5 M				\$2.5 M		2690	
	North I-25 Transit Fleet Purchase	\$3 M	\$3 M			\$1.5 M	\$1.5 M		1802	
	Interstate 70	I-70 Arriba Rest Area	\$2 M	\$2 M				\$2 M		1572
		I-70 Corridor Improvements and Preservation (Bethune to Burlington Phase I)	\$175 M	\$31.22 M	✓		\$31.22 M			2769
Rural Roads Bridge Package 1 Rehabilitation and Repair		\$4.28 M	\$4.28 M			\$3.8 M	\$0.48 M		2670	
I-70 Replacing Failing Pavement		\$59.1 M	\$59.1 M		\$59.1 M			✓	0090	
Interstate 76	I-76 Atwood Bridge Rehabilitation and Repair	\$0.27 M	\$0.27 M				\$0.27 M		2671	
	I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9	\$8.05 M	\$8.05 M		\$8.05 M			✓	0069	
	I-76 Corridor Improvements and Preservation	\$200 M	\$26.48 M	✓		\$26.48 M			1022	
	I-76 East of Sterling (Part 2) - Slabs and Diamond Grind	\$8.25 M	\$8.25 M		\$8.25 M			◆	2683	
	I-76 New Local Fixed-Route Transit Service in Fort Morgan	\$1.55 M	\$1.55 M			\$1.55 M			1426	
	I-76 Reconstruction from Fort Morgan to Brush	\$125 M	\$45 M	✓		\$20 M	\$25 M		1430, 1428	
	I-76 Sterling East: MP 124.7 to MP 128.2	\$8.05 M	\$8.05 M		\$8.05 M			◆	0072	
	I-76 US 34 East, Slabs and Diamond Grind both directions from MP 66 to MP 73.9	\$11.5 M	\$11.5 M				\$11.5 M		0070	
	Outrider Improvements at Brush, Fort Morgan, Hudson, and Lochbuie	\$0.32 M	\$0.32 M		\$0.32 M				2490	
	Outrider Improvements at Sterling	\$80 K	\$80 K		\$80 K				2491	
US 6	US 6 Merino to Atwood from MP 391 to MP 398	\$4.32 M	\$4.32 M		\$4.32 M			✓	0064	
	US 34	Estes Park Transit Improvements	\$1.287 M	\$1.03 M	✓	\$1.03 M				2530
US 34 Transit Planning and Capital between Loveland and Greeley		\$13.2 M	\$13.2 M			\$13.2 M			2605	
US 36	Estes Park Transit Electric Trolley Bus Barn	\$0.32 M	\$0.32 M		\$0.32 M				2525	
	Estes Park Transit Electric Trolley Charging Station	\$10 K	\$10 K	✓	\$10 K				2526	
	US 36/28th Street and CO 93/Broadway Intersection Improvements	\$15.12 M	\$15.12 M	✓		\$2 M	\$13.12 M		2597	
	US 36/Community Drive Roundabout	\$5 M	\$0.55 M	✓		\$0.55 M			2770	
US 40	US 40 Wild Horse Bridge Rehabilitation and Repair	\$0.82 M	\$0.82 M				\$0.82 M		2672	
	US 40/US 287 Passing Lanes	\$20 M	\$0	✓	(This project has been funded by other funding sources)			✓	1017	
US 85	US 85 and US 34 Interchange	\$200 M	\$25.1 M	✓		\$6 M	\$19.1 M		2695	
	US 85 Corridor Improvements, Brighton to Fort Lupton	\$6.1 M	\$6.1 M			\$6.1 M			2600	
	US 85 Frontage Road Improvements	\$10 M	\$10 M				\$10 M		1443	
	US 85/WCR 44 (Peckham)	\$18.06 M	\$18.06 M		\$18.06 M			◆	2785	
US 287	US 287 Corridor Improvements: US 36 to CO 66	\$205 M	\$30 M	✓		\$3 M	\$27 M		2602	
	US 287 Passing Lanes and Safety Improvements	\$20 M	\$16 M			\$8 M	\$8 M		1456	
US 385	US 385 between Sand Creek and County Road 29	\$14.69 M	\$14.69 M			\$14.69 M			2685	
	US 385 Burlington Bridge Rehabilitation and Repair	\$0.17 M	\$0.17 M				\$0.17 M		2678	
	US 385 Corridor Study Improvements	\$200 M	\$35.28 M	✓			\$35.28 M		2416	
	US 385 Idalia North Bridge Rehabilitation and Repair	\$10 K	\$10 K				\$10 K		2679	
	US 385 near Smoky Hill River to near County Road GG from MP 157 to MP 170	\$14.8 M	\$14.8 M		\$14.8 M			●	0062	
	US 385 Phillips/Yuma County Line South from MP 263.06 to MP 269.35	\$7.1 M	\$7.1 M		\$7.1 M			✓	0063	
	US 385 South of Cheyenne Wells	\$12.32 M	\$12.32 M			\$7.1 M	\$5.22 M		2686	
	US 385 South of Julesburg	\$5.55 M	\$5.55 M				\$5.55 M		2687	
CO 1	CO 1 Safety Improvements	\$6 M	\$4 M	✓		\$4 M			2771	
	CO 7 Corridor Improvements	\$106 M	\$15.3 M	✓	\$13.44 M	\$1.86 M			2596	
CO 42	CO 42 Safety and Intersection Improvements	\$40 M	\$14 M	✓		\$6.77 M	\$7.23 M		2598	
CO 52	CO 52 Prospect Valley from MP 42 - 54.6 & MP 40.75 - 40.77	\$3.7 M	\$0.573 M		\$0.573 M			✓	2754	
	CO 52 Prospect Valley from MP 54.58 to MP 60.753	\$5.1 M	\$5.1 M		\$5.1 M				0067	
	CO 52/CR 59 Roundabout and Safety Improvements	\$12 M	\$7.6 M	✓		\$7.6 M			2772	

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PROJECT PIPELINE

ADOPTED MAY 2020 | UPDATE ADOPTED SEPTEMBER 2022



NORTHEAST PROJECTS

	Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit – Region 4									
CO 59	CO 59 Bridges Rehabilitation and Repair	H	\$1.29 M	\$1.29 M			\$1.29 M		2675
	CO 59 Safety Improvements	RP	\$50 M	\$22.76 M			\$22.76 M		2498
	CO 59 Sandy Creek Bridge Rehabilitation and Repair	H	\$5.42 M	\$5.42 M	\$5.42 M			✓	2674
	CO 59 Siebert to Cope Bridge Rehabilitation and Repair	H	\$1.18 M	\$1.18 M	\$1.18 M			✓	2677
	CO 59 Six Mile Creek Bridge Rehabilitation and Repair	H	\$0.38 M	\$0.38 M		\$0.38 M			2676
	CO 59 South of Cope to I-70 from MP 41.071 to MP 67.14	RP	\$17.8 M	\$17.8 M	\$17.8 M			✓	0060
CO 61	CO 61 Sterling East MP 32.3-41.0	RP	\$6 M	\$6 M		\$6 M			2774
CO 66	CO 66 Corridor Improvements	H	\$100 M	\$10 M		\$5 M	\$5 M		2599
CO 71	CO 71 Big Beaver Creek Bridge Rehabilitation and Repair	H	\$4.78 M	\$4.78 M			\$4.78 M		2681
	CO 71 Corridor Improvements	RP	\$200 M	\$27.38 M		\$6.25 M	\$6.8 M	◆	1023
	CO 71 Limon Structures Bridge Rehabilitation and Repair	H	\$0.62 M	\$0.62 M			\$0.62 M		2680
	CO 71 North of Brush	RP	\$3.48 M	\$3.48 M			\$3.48 M		2689
	CO 71 South of CO 14	RP	\$24.13 M	\$24.13 M		\$6.99 M	\$17.14 M		2688
CO 71 Stoneham Bridge Rehabilitation and Repair	H	\$0.14 M	\$0.14 M			\$0.14 M		2682	
CO 86	CO 86 Corridor Improvements	H	\$3 M	\$2 M		\$0.5 M	\$1.5 M		2413
CO 119	CO 119 Bus Rapid Transit Enhancements	H,T	\$350 M	\$24.88 M			\$24.88 M		2601
	CO 119 Bus Rapid Transit, Safety and Mobility Improvements	H,T	\$40 M	\$40 M	\$40 M				0057
CO 138	CO 138 Sterling North from MP 3 to MP 13.5	RP	\$2 M	\$2 M	\$2 M				0061
Non-Corridor Specific	Advancing Transportation Safety	H	\$5.97 M	\$5.97 M		\$5.97 M			2782
	287/40/94 Bridge Rehabilitation and Repair	H	\$1.68 M	\$1.68 M			\$1.68 M		2673
	Bustang Fleet Purchases	T	\$2.5 M	\$2.5 M	\$2.5 M				2736
	Rural Paving Project Inflation Contingency Funds	RP	\$4.35 M	\$4.35 M		\$4.35 M			2775
	Bustang Outrider Fleet Expansion	T	\$2.58 M	\$2.58 M		\$1.5 M	\$1.08 M		2773
	Northern Colorado Fleet Maintenance Facility	T	\$3 M	\$3 M	\$3 M				2737
	Safer Main Streets Program - Phase 1	H,T	\$9.2 M	\$9.2 M	\$9.2 M			◆	Weblink

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SOUTHWEST PROJECTS

Project Type	Total Est. Project Cost	Total Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID
Highway & Transit – Region 5								
US 24	US 24 Intersection Improvements in Buena Vista	\$6 M	\$4 M	✓			\$4 M	2039
	Buena Vista Park-n-Ride and Intermodal Facility	\$1.04 M	\$1.04 M		\$1.04 M			1297
US 50	US 50 and US 285 Intersection Reconstruction	\$6.07 M	\$5.37 M	✓	\$3.9 M	\$1.47 M		0073
	US 50 Corridor Improvements in Poncha Springs	\$2 M	\$2 M				\$2 M	2456
	Outrider Improvements at Poncha Springs	\$80 K	\$80 K		\$80 K			2752
	Salida Transit Capital Improvements	\$0.6 M	\$0.48 M	✓	\$0.48 M			2751
	US 50 West of US 285 Junction	\$4.21 M	\$3.5 M	✓		\$3.5 M		0077
US 62	Outrider Improvements at Placerville, Ridgway, and Telluride	\$0.25 M	\$0.25 M		\$0.25 M			2455
US 160	US 160 Towaoc Passing Lanes	\$9 M	\$9 M		\$9 M		✓	0091
	US 160 McCabe Creek Major Structure Replacement	\$7.37 M	\$6.737 M	✓	\$6.737 M		◆	0075
	US 160 Multimodal Improvements in Alamosa	\$8.8 M	\$8.8 M				\$8.8 M	2038
	Alamosa Transit Center	\$2.8 M	\$2.8 M				\$2.8 M	1309
	US 160 Intelligent Transportation Systems (ITS) Infrastructure	\$30.56 M	\$10 M	✓			\$10 M	1303
	US 160 Elmore's Corner East	\$71.45 M	\$34.53 M	✓		\$27.6 M	\$6.93 M	1334
	US 160 and CR 225 Intersection Improvements	\$6.8 M	\$0	✓				2091
	US 160 and Piedra Road Intersection Improvements	\$0.3 M	\$0	✓				2092
	US 160 East of Fort Garland Safety and Wildlife Mitigation	\$13.417 M	\$6.747 M		\$3.419 M	\$3.328 M		1315
	US 160 between New Mexico and Aztec Creek	\$29.8 M	\$19.27 M	✓	\$19.27 M			0078
	Pagosa Springs' Main Street Reconstruction and Multimodal Improvements	\$14.455 M	\$13.8 M		\$13.8 M			1339
	Pagosa Springs/Archuleta County Multimodal Facility	\$3.125 M	\$2.68 M	✓	\$1.08 M	\$1.6 M		1326
	Bustang Outrider Service between Pagosa Springs and Durango	\$2.69 M	\$2.69 M			\$2.69 M		2523
	Wildlife Mitigation on US 160 between Cortez and Durango (near CR 30.1)	\$4.5 M	\$2.88 M				\$2.88 M	2089
	Intersection Improvements at US 160 and Pike Avenue	\$3 M	\$3 M	✓			\$3 M	2061
Intersection Improvements at US 160 and CR 30.1 (Phil's World)	\$1.5 M	\$1.5 M				\$1.5 M	2087	
US 285	Outrider Improvements at Johnson Village, Moffat, and Alamosa at Adams State	\$0.25 M	\$0.25 M		\$0.25 M			2492
	US 285 Safety and Mobility Improvements between Center and Saguache	\$59.52 M	\$33.68 M			\$20.6 M	\$13.08 M	1051
	US 285 Improvements in Saguache	\$0.75 M	\$0.75 M	✓			\$0.75 M	2069
US 550	US 550 and US 160 Connection	\$98.6 M	\$68.6 M	✓	\$68.6 M		◆	0074
	US 550 Paochupuk South Roadway Mobility, Safety, and Billy Creek Wildlife Improvements	\$13.5 M	\$10.78 M	✓	\$8.29 M	\$2.49 M		0085
	US 550 Billy Creek Safety and Widening	\$37.53 M	\$22.95 M	✓		\$10.53 M	\$12.42 M	1133
	Durango Transit Capital Improvement	\$4.5 M	\$4.5 M	✓	\$2.0 M	\$2.5 M		1365
CO 15	CO 15 West of La Jara	\$6 M	\$6 M				\$6 M	2636
CO 17	Northeast San Luis Valley Transit Service	\$0.56 M	\$0.56 M			\$0.56 M		2532
	CO 17 West of Antonito	\$34.6 M	\$7.17 M			\$7.17 M		2634
	CO 17 Surface Treatment & Widening Hooper to US 285 Junction	\$18 M	\$18 M		\$18 M		✓	0080
CO 112	CO 112 Pedestrian Crossing in Center	\$0.75 M	\$0 M	✓	(This project has been funded by other funding sources)			2050
CO 114	CO 114 US 50 East	\$15.4 M	\$15.4 M		\$12 M	\$3.4 M		0084
CO 136	CO 136 East of La Jara	\$2 M	\$2 M				\$2 M	2630
CO 141	CO 141 Slickrock and CO 145 Redvale	\$10 M	\$10 M		\$10 M		✓	0082
	CO 141 North of Naturita	\$4.2 M	\$4.2 M		\$4.2 M		✓	0083
CO 143	Multimodal Improvements on CO 145	\$5 M	\$3.38 M	✓		\$0.68 M	\$2.7 M	1482
	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	\$0.4 M	\$0.4 M		\$0.4 M			2493
	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	\$2.5 M	\$1.86 M	✓	\$1.86 M			1123
	CO 145 Dolores East	\$10.38 M	\$10.38 M				\$10.38 M	2778
CO 149	CO 149 North of Creede	\$16 M	\$16 M		\$16 M		◆	0081
CO 151	CO 151 between Ignacio and US 160	\$25.76 M	\$10.57 M	✓		\$10.57 M		2635
CO 172	CO 172 between New Mexico to Ignacio	\$10.38 M	\$10.38 M				\$10.38 M	2632
CO 370	CO 370 between CO 15 and CO 285	\$1.5 M	\$1.5 M	✓	\$1.5 M		◆	0079

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SOUTHWEST PROJECTS

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Highway & Transit – Region 5									
CO 371	CO 371 between CO 15 and CO 368	RP	\$2.38 M	\$2.38 M			\$2.38 M		2637
	Advancing Transportation Safety	H	\$1.965 M	\$1.965 M		\$1.965 M			2783
	Intersection and Pedestrian Improvements at CO 291 and US 50	H	\$8 M	\$7 M		\$7 M			2070
	Regional Transit Service between Montrose and Telluride	T	\$2.12 M	\$2.12 M	\$2.12 M				1028

Your Transportation Priorities is an evolving list of proposed projects to address the needs and concerns of Coloradans across the state. This list will be updated on an ongoing basis.

Please visit YTP.codot.gov for the most up-to-date information.



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