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MEMORANDUM

February 10, 2017

TO: Representative Paul Lundeen
FROM: Marc Carey, (303-866-4102)
SUBJECT: Fiscal Assessment of Proposed Amendment **HB1089_L.001**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **HB17-1089**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.001 clarifies that, to be eligible to participate in a Parent Choice Program of a Chronically Low Performing (CLP) school district, a student must have:

- resided within the boundaries of a school district, and
- been enrolled in a public school of the school district or been younger than six years old in the school year immediately preceding the school year when the district is identified as a CLP district.

Fiscal Impact of Amendment

By making this clarification, the amendment eliminates the possibility of students that are currently home schooled or enrolled in a private school accessing state and local funding through a CLP district's parent choice program. Currently, the fiscal note identifies state expenditure impacts associated with funding of total program and the administration of assessments to a portion of home schooled and private schooled students that are induced to enroll in a CLP district's parent choice program. These costs are contained in Table 1, and would be eliminated if amendment L.001 is adopted.

Cost Components	FY 2017-18	FY 2018-19	FY 2019-20
School Finance and Categorical Expenditures	\$1,473,845	\$6,010,041	\$12,092,962
Assessments	\$2,755	\$11,187	\$22,494
TOTAL	\$1,476,600	\$6,021,228	\$12,115,456

Bill's Revised Fiscal Impact with Amendment

If this amendment is adopted, the bill will continue to be assessed as having a state and local fiscal impact. The bill will have a state expenditures impact of \$62,500 in FY 2017-18 associated with the additional programming costs to the Information Management Services unit at the Colorado Department of Education (CDE). The school district impacts identified in the fiscal note are unaffected by L.001 and will remain.

HB1089_L.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Education.

HB17-1089 be amended as follows:

- 1 Amend printed bill, page 5, after line 18 insert:
- 2 "(b) TO BE ELIGIBLE TO PARTICIPATE IN A PARENT CHOICE
- 3 PROGRAM, A STUDENT MUST HAVE RESIDED WITHIN THE BOUNDARIES OF
- 4 A SCHOOL DISTRICT AND BEEN ENROLLED IN A PUBLIC SCHOOL OF THE
- 5 SCHOOL DISTRICT OR BEEN YOUNGER THAN SIX YEARS OF AGE AS OF THE
- 6 ENROLLMENT DATE FOR THE SCHOOL YEAR IMMEDIATELY PRECEDING THE
- 7 SCHOOL YEAR IN WHICH THE SCHOOL DISTRICT IS IDENTIFIED AS
- 8 CHRONICALLY LOW-PERFORMING."
- 9 Reletter succeeding paragraphs accordingly.
- 10 Page 6, line 9, strike "(2)(c)" and substitute "(2)(d)".
- 11 Page 11, line 7, after "PUPIL" insert "WHO MEETS THE ELIGIBILITY
- 12 REQUIREMENT SPECIFIED IN SECTION 22-11-209.5 (2)(b) AND".

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