

**DEPARTMENT OF TREASURY
FY 2009-10 JOINT BUDGET COMMITTEE HEARING AGENDA**

**Wednesday, November 19, 2008
1:30 pm – 3:00 pm**

1:30-2:10 INTRODUCTIONS AND OPENING COMMENTS

2:10-2:30 QUESTIONS COMMON TO ALL DEPARTMENTS

1. How do your department's requested decision items tie to your department's goals?
2. Could your department shift to a four day work week that begins on Wednesday and ends on Saturday? If not, why not? If only a portion of the department can go to a four day week, what portion can and what portion can't and why?
3. What are your department's three top goals for the current year? How will they be achieved?
4. Has your department been able to fill new or vacant positions? Can your department quantify the benefits it has seen as a result of adding additional FTE or filling vacant positions?
5. What is the status of your department's implementation of S.B.08-155, Centralize IT Management in OIT? Is your department experiencing any difficulties?

2:30-2:45 UNCLAIMED PROPERTY PROGRAM

6. Can you provide an estimate of how many people will get their property back as a result of the increase in promotional dollars for the "Great Colorado Payback?"
7. Could an outside group be hired, based on commission, to increase the amount of property returned to the rightful owner?
8. How many people, on average, respond to the different types of advertising each year?
9. What is the status of the program that is supposed to intercept property for people who owe child support?

2:45-2:50 COVERCOLORADO

10. What is the percentage of people in the program who are using the most services of the program?