

**COLORADO GENERAL ASSEMBLY
JOINT BUDGET COMMITTEE**



**FY 2016-17 STAFF FIGURE SETTING TABLED ITEMS
AND COMEBACKS**

DEPARTMENT OF THE TREASURY

**JBC Working Document - Subject to Change
Staff Recommendation Does Not Represent Committee Decision**

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Staff Comebacks - Non-technical

Request: The Department requests an annualization of the prior year budget action for BA1 Kelmar Unclaimed Property Software and Service. This annualization is for a decrease of \$78,313 cash funds. This was not included in the Department's November 1, 2015 budget request.

Recommendation: Staff recommends an appropriation to the Unclaimed Property Program, Operating Expenses line item of \$336,619 cash funds from the Unclaimed Property Trust Fund in FY 2016-17. This includes a decrease of \$78,313 cash funds for the annualization of the Department's FY 2015-16 BA1 budget request.

Analysis: The Joint Budget Committee approved funding for the Department's FY 2015-16 BA1 request for the Kelmar Unclaimed Property Software and Service. This approval was for \$252,763 cash funds from the Unclaimed Property Trust Fund. It included one-time costs of \$78,313 that should not have been included in the Department's FY 2016-17 budget request.