

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
 FROM Alfredo Kemm, JBC Staff (303-866-4549)
 DATE April 11, 2022
 SUBJECT Technical Corrections to the Long Bill

Below are summaries of 13 technical corrections identified by JBC staff after introduction of the Long Bill. All technical corrections are beyond the scope of the differences between the chambers. Eight are budget neutral adjustments. Two amendments – #1 and #2 – have a General Fund impact.

- #1 reduces the General Fund appropriation to the Office of the Governor by \$140,594.
- #2 increases the General Fund appropriation to the Department of Health Care Policy and Financing by \$563,508.

JBC Staff recommends that the Conference Committee approve and include these technical corrections in the Conference Committee report.

1. Corrects a technical error in the Office of the **Governor** for the indirect cost assessment line items in the Colorado Energy Office and the Office of Economic Development and International Trade by decreasing appropriations by \$263,280 total funds, including \$140,594 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	(\$140,594)	(\$64,810)	\$0	(\$57,876)	(\$263,280)	0.0

2. Increases appropriations in the Department of **Health Care Policy and Financing** by a \$1,127,016 total funds, including \$563,508 General Fund and an equivalent amount of federal funds, for Medicaid funding for programs in the Department of **Human Services**. Corrects a letter note in the Department of **Human Services** to identify the source of reappropriated funds.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$563,508	\$0	\$0	\$563,508	\$1,127,016	0.0
Human Services	0	0	0	0	0	0.0
Total	\$563,508	\$0	\$0	\$563,508	\$1,127,016	0.0

3. Corrects the cash funds and reappropriated funds amounts for fund sources identified in the Department of **Health Care Policy and Financing's** Executive Director's Office letter notes.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

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4. Reduces reappropriated funds by \$8,111 to correct an error in statewide indirect costs for the Department of **Labor and Employment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	\$0	\$0	(\$8,111)	\$0	(\$8,111)	0.0

5. Corrects the line item for the "Appropriation to the Peace Officers Behavioral Health Support and Community Partnership Fund" in the Department of **Local Affairs** to match changes to statute that renamed the Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	\$0	\$0	\$0	\$0	\$0	0.0

6. Adds (I) notations that should have been included on two federal funds amounts in the Department of **Local Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	\$0	\$0	\$0	\$0	\$0	0.0

7. Modifies the fund splits in the Department of **Public Health and Environment** to appropriate \$5 million less from the Indirect Cost Recovery Cash Fund and \$5 million more from various sources of cash funds; and to appropriate \$5 million more directly from indirect cost recoveries reappropriated funds and \$5 million less from various sources of reappropriated funds.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

8. Adds 0.8 FTE to the Primary Care Office in the Department of **Public Health and Environment** to correctly annualize S.B. 21-158.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.8

9. Corrects an annualization error related to Senate Bill 21-137 (Behavioral Health Recovery Act) in the Department of **Public Health and Environment** through a net zero shift of \$2.0 million cash funds between line items.

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Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

10. Modifies a footnote in the Department of **Public Health and Environment** to increase the amount of the General Fund appropriation that the General Assembly intends to be used for purposes other than healthy eating programs for low-income populations, such as the BOLD Alzheimer's Grant Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

11. Eliminates an appropriation of \$200,991 cash funds from the Marijuana Cash Fund to the Department of **Revenue** and eliminates a reappropriation of that amount in the Department of **Public Health and Environment**. Appropriates \$200,991 cash funds from the Marijuana Tax Cash Fund to the Department of **Public Health and Environment**. Makes technical correction associated with S.B. 21-283 (Cash Fund Solvency).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$200,991	(\$200,991)	\$0	\$0	0
Revenue	0	(200,991)	0	0	(\$200,991)	0
Total	\$0	\$0	(\$200,991)	\$0	(\$200,991)	0.0

12. Reduces General Fund appropriations to the Department of **State** by \$271,360 to correctly annualize Senate Bill 19-235 (Automatic Voter Registration).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
State	(\$271,360)	\$0	\$0	\$0	(\$271,360)	0.0

13. Makes a technical correction to relocate two controlled maintenance projects that were placed under the wrong subsection, adds a letternote to specify the source of cash funds for controlled maintenance projects at Fort Lewis College, and makes technical corrections to two project names in **Capital Construction**.

Fiscal Impact of Amendment						
Department	CCF	CF	RF	FF	Total	FTE
Capital Construction	\$0	\$0	\$0	\$0	\$0	0.0