

MEMORANDUM

TO: Joint Budget Committee Members

FROM: John Ziegler and Carolyn Kampman, JBC Staff

SUBJECT: Senate Amendments to Long Bill Package Bills

DATE: April 8, 2016

The Senate has passed the Long Bill (H.B. 16-1405) and all 13 of the 14 budget package bills that were introduced with the Long Bill and passed by the House. [One bill, H.B. 16-1412 (Funding for the Address Confidentiality Program), was lost in the House on Second Reading.] We have provided below a brief description of amendments that were adopted by the Senate for each relevant package bill. Amendments to the Long Bill are detailed in the attached table entitled “AMENDMENTS TO THE LONG BILL AS PASSED BY THE SENATE”.

H.B. 16-1408: Tobacco Monies for C.H.P.+ Program

The Senate made the following changes:

- Clarified that cash funds that receive Master Settlement Agreement revenues retain any unexpended and unencumbered moneys at the end of the fiscal year.
- Changed the name of the Primary Care Access Fund to the Primary Care Provider Sustainability Fund.
- Added counseling and health risk assessments to the services eligible for the rate enhancements paid for from the Primary Care Provider Sustainability Fund; and
- Decreased the appropriation for rate enhancements by \$9,510,946 total funds (including \$85,304 from the Hospital Provider Fee Cash Fund and \$9,425,642 federal funds) due to the change in how the incentives are paid.

H.B. 16-1414: Colorado Disabled Telephone User’s Fund Surcharge

The Senate made the following changes:

- Adjusted the legislative declaration to include a reference to people who are blind and visually impaired;
- Adjusted the effective date so that the provisions of the bill take effect on September 1, 2016, while the appropriation clause takes effect on July 1, 2016; and
- Applied a surcharge to the purchase of pre-paid wireless phones.

The fiscal impact of these changes is negligible. The application of a surcharge to the purchase of pre-paid wireless phones will not significantly increase the amount of fee revenue generated because the Public Utilities Commission sets the surcharge level to generate enough revenue to meet the General Assembly’s appropriations for the relevant programs.

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H.B. 16-1415: Department of Revenue Funding for License Services

The Senate made the following changes:

- Increased the share of revenue returned to counties from \$8.00 to \$13.00 per license for counties with a population of at least 100,000 people and from \$13.60 to \$18.00 per license for counties with populations fewer than 100,000 for providing driver's licensing services; and
- Increased the General Fund appropriation by \$106,258 to reflect revenue reduction from the above change.

**AMENDMENTS TO THE LONG BILL AS PASSED BY THE SENATE
(Reflects Changes to H.B. 16-1405 as Passed by Senate on Third Reading)**

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
House Amendments Adopted by the Senate that Impact Operating (Amendments that are not at Issue):								
J.027	Education	0	(1,200,000)	0	0	(1,200,000)	0.0	The Senate accepted the amendment that reduced the appropriation from the Marijuana Tax Cash Fund to the Department of Education by \$1,200,000 to bring into balance appropriations with anticipated revenue to the Cash Fund. Specifically, the amendment reduced the appropriation to the School Bullying Prevention and Education Cash Fund by \$100,000 and the appropriation to the Office of Dropout Prevention and Student Reengagement by \$1,100,000. (JBC MCTF Balancing Amendment)
J.039	Governor	50,000	0	0	0	50,000	1.0	The Senate accepted the amendment that increased \$50,000 General Fund and 1.0 FTE appropriated to the Office of State Planning and Budgeting in the Office of the Governor for the Pay For Success Program.
J.025	Human Services	0	550,000	0	0	550,000	0.0	The Senate accepted the amendment that added \$550,000 cash funds to the Department of Human Services to increase the spending authority for the Traumatic Brain Injury Trust Fund.
Senate Amendments Not Yet Acted on by the House (Amendments Not Accepted, Changed, or Added by the Senate that are at Issue) that Impact Operating:								
J.112	Corrections	(75,000)	0	0	0	(75,000)	(1.9)	Reduced the appropriation to the Executive Director's office of the Department of Corrections by \$75,000 General Fund and 1.9 Administrative Assistant III FTE.
J.111	Education	500,000	0	0	0	500,000	0.0	Added \$500,000 General Fund to the Department of Education to support incentives for rural teachers.
ACR	Health Care Policy and Finance	0	0	0	0	0	0.0	Reversed House Amendment 20, which modified a footnote for the Department of Health Care Policy and Financing related to the Program for All-inclusive Care (PACE) for the Elderly by adding language stating that the monthly capitated rate for PACE contracts will remain flat from FY 2015-16 to FY 2016-17.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
J.078	Higher Education	0	0	0	0	0	0.0	Added a footnote in the Department of Higher Education to specify the intent of the General Assembly that appropriations for the Governing Boards not be used for any activities related to the sale of tissue from unborn children.
ACR	Public Health	0	(7,164,434)	0	(1,307,961)	(8,472,395)	(95.6)	Reversed the House Appropriations Committee Report, which added \$8,472,395 total funds including \$7,164,434 cash funds and 95.6 FTE to the Department of Public Health and Environment for the personal services and operating expenses of the Stationary Sources Program.
J.069	Public Health	0	6,874,903	(38,211)	1,307,961	8,144,653	93.2	Added \$8,144,653 total funds and 93.2 FTE to the Department of Public Health and Environment including: (1) a reduction of \$38,211 reappropriated funds from indirects cost recoveries for legal services; (2) a reduction of \$38,211 cash funds from indirect cost assessments; and (3) an increase of \$8,182,864 total funds and 93.2 FTE for the Air Pollution Control Division.
J.119	Public Health	0	19,105	19,105	0	38,210	0.0	Added \$38,210 total funds to the Department of Public Health and Environment including: (1) an increase of \$19,105 reappropriated funds from indirects cost recoveries for legal services; and (2) an increase of \$19,105 cash funds from indirect cost assessments.
J.109	Public Health	100,000	0	0	0	100,000	0.0	Added \$100,000 General Fund to the Department of Public Health and Environment for the existing Suicide Prevention Program.
J.065	Revenue	489,968	0	0	0	489,968	7.1	Increased the appropriation to the Taxpayer Services Division in the Department of Revenue by \$489,968 General Fund and 7.1 FTE for earned income tax credit fraud investigators.
OPERATING TOTAL		1,064,968	(920,426)	(19,106)	0	125,436	3.8	