

# MEMORANDUM

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**TO:** JBC Members  
**FROM:** John Ziegler  
**SUBJECT:** REVISED Senate Amendments to the Long Bill  
**DATE:** April 7, 2014

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I forwarded a document to the Joint Budget Committee on April 4, 2014 that pertained to Senate Amendments. I made errors to the titles in that document. This memorandum corrects those errors.

The Senate passed HB 14-1336, the Long Bill, today on third reading. Attached is a table that provides summaries of the amendments the House made to the Long Bill. I have also included a note at the bottom of the table indicating the General Fund impacts as a result of amendments to HB 13-1342.

**AMENDMENTS TO THE LONG BILL AS PASSED BY THE SENATE  
(Reflects Changes to H.B. 14-1336 as Passed by Senate on Third Reading)**

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
<b>House Amendments Adopted by the Senate that Impact Operating:</b>								
4 (J.027)	Corrections	75,000	0	0	0	75,000	1.2 0.0	Retained by Senate - Appropriated \$75,000 General Fund and 0.7 FTE to the Department of Corrections for a restorative justice program with volunteer facilitators. The House amendment indicated the intention to reduced the set aside for the parole bill by \$75,000 while the Senate amendment indicated the intention to utilize excess General Fund reserve to fund the \$75,000. The Senate also increased the FTE to 1.9.
26 (J.032)	HCPF	0	0	0	0	0	0.0	Retained by Senate - Added a footnote to the Division for Individuals with Intellectual and Developmental Disabilities in the Department of Health Care Policy and Financing stating the General Assembly's intent that the administrative costs be used to ensure the appropriation for waiver services is fully utilized so that the maximum number of individuals eligible for services receive those services.
32 (J.028)	Human Services	0	0	0	0	0	0.0	Retained by Senate - Added a footnote in the Department of Human Services to express the intent of the General Assembly that the Department ensure that cash assistance is not withdrawn from ATMs located in strip clubs.
33 (J.029)	Human Services	0	0	0	0	0	0.0	Retained by Senate - Adds a footnote in the Department of Human Services to express the intent of the General Assembly that the Department ensure that cash assistance is not withdrawn from ATMs located in retail marijuana stores or marijuana dispensaries.
36 (J.016)	Personnel	531,000	0	0	0	531,000	0.0	Retained by Senate - Added a new line item in the Department of Personnel, Division of Human Resources, Risk Management Services, and provides \$531,000 General Fund to fund additional payments based on recommendations by the State Claims Board pursuant to Section 24-10-114 (5) (b), C.R.S., for claims related to the Lower North Fork Fire.
40 (J.025)	Governor	0	0	0	0	0	0.0	Retained by Senate - Added \$100,000 General Fund to the Office of State Planning and Budgeting in the Office of the Governor in FY 2013-14 for work associated with implementation of the cost-benefit analysis of policies and programs, and reduced the Computer Center Services by a like amount in FY 2013-14.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
<b>Senate Amendments Not Yet Acted on by the House (Amendments Not Accepted, Changed, or Added by the Senate) that Impact Operating:</b>								
ACR (J.082)	CMTF	(6,511,000)	0	0	0	(6,511,000)	0.0	Reversed House Amendment #1 (J.024), which increased the appropriation to the Controlled Maintenance Trust Fund by \$6,511,000 General Fund. Of the \$6,511,000 appropriation: (1) \$2,221,828 served as a placeholder for H.B. 14-1001 (Tax Credit for Property Destroyed by a Natural Disaster); and (2) \$4,289,172 served as a placeholder for potential outstanding claims from the Lower North Fork fire under the Colorado Immunity Act that are expected to be resolved by April 10, 2014.
	Agriculture	(5,000,000)	0	0	0	(5,000,000)	0.0	Reversed House Amendment #3 (J.063) which added \$5,000,000
	CMTF	5,000,000	0	0	0	5,000,000	0.0	General Fund to the Agricultural Services Division in the Department of Agriculture, inserted a footnote that specified the intent of the General Assembly to use the appropriation for phreatophyte management, and decreased the appropriation to the Controlled Maintenance Trust Fund by \$5,000,000 General Fund.
	Judicial	(118,396)	0	0	0	(118,396)	(1.9)	Reversed House Amendment #6 (J.061), which appropriated
	CMTF	118,396	0	0	0	118,396	0.0	\$118,396 General Fund and 1.9 FTE to the Office of the Public Defender in the Judicial Department for the implementation of H.B. 14-1158 (Vehicular Homicide and Assault Minimum Sentence), and reduced the General Fund appropriation to the Controlled Maintenance Trust Fund by an equal amount.
4 (J.101)	Public Health and Environment	2,000,000	0	0	0	2,000,000	0.0	Modified the TABOR reserve, decreasing the portion from the Controlled Maintenance Trust Fund by \$2.0 million and increasing the portion from the Severance Tax Perpetual Base Fund by \$2.0 million. Appropriated \$2.0 million General Fund to the Department of Public Health and Environment for Alzheimer's research grants. H.B. 14-1342 was amended to transfer \$2.0 million from the Control Maintenance Trust Fund to the General Fund in FY 2014-15 to pay for the appropriation to the Department of Public Health and Environment.
7 (J.120)	Corrections	0	0	0	0	0	0.0	Added \$70,000 General Fund in the Department of Corrections to purchase toothpaste to distribute without charge to inmates. Reduces by \$70,000 General Fund the appropriation for Purchase of Medical Services from Other Medical Facilities.

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
23 (J.123)	Governor	(10,000,000)	0	0	0	(10,000,000)	0.0	Reduced the appropriation to the Governor - Lieutenant Governor - State Planning and Budgeting for the Advanced Industries program by \$10,000,000 General Fund. In the Capital Construction section, added \$10,000,000 from the Capital Construction Fund (CCF) for Fort Lewis College, Berndt Hall Reconstruction. Also eliminated \$10,000,000 CCF for Berndt Hall Reconstruction that was conditioned upon receipt of General Fund surplus in excess of the Office of State Planning and Budgeting's FY 2013-14 General Fund revenue forecast and prioritized in H.B. 14-1342.
24 (J.105)	Health Care Policy and Financing	0	300,000	0	0	300,000	0.0	Added \$300,000 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the Department of Health Care Policy and Financing for home care agency licensure fees for developmental disabilities home care agency providers. Reappropriated the funds to the Department of Public Health and Environment who is responsible for licensure of home care agencies. Added a footnote expressing the intent that these funds be used as part of expanding the community-based system capacity for serving individuals with intellectual and development disabilities.
	Public Health and Environment	0	0	300,000	0	300,000	0.0	
25 (J.103)	Health Care Policy and Financing	0	3,400,000	0	0	3,400,000	0.0	Added \$3.4 million cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the Family Support Services Program for individuals with intellectual and developmental disabilities in the Department of Health Care Policy and Financing.
26 (J.112)	Health Care Policy and Financing	(7,102,544)	0	0	0	(7,102,544)	0.0	Added \$21.0 million General Fund to the Department of Public Safety for the establishment of the Colorado Firefighting Air Corps. Reduced the General Fund appropriation to the Departments of Health Care Policy and Financing and Human Services for the Colorado Benefits Management System by \$16.5 million. This amendment appropriates \$4,548,137 General Fund for FY 2014-15 from the \$7.5 million excess General Fund reserve.
	Human Services	(9,349,319)	0	0	0	(9,349,319)		
	Public Safety	21,000,000	0	0	0	21,000,000	0.0	
27 (J.108)	Human Services	(175,000)	0	0	0	(175,000)	0.0	Added \$175,000 General Fund to the Office of the State Auditor in the Legislative Department to conduct an expanded audit of the Connect for Health Colorado Benefit Exchange. Reduced the appropriation to the Department of Human Services for the Colorado Benefits Management System by \$175,000 General Fund.
	Legislature	175,000	0	0	0	175,000	0.0	

#	Department	GF	CF	RF	FF	Total	FTE	Purpose
28 (J.083)	Human Services	0	0	0	2,000,000	2,000,000	0.0	Added \$2.0 million federal funds from Temporary Assistance for Needy Families (TANF) moneys to the Department of Human Services for allocation to counties for employment-focused programs and added a footnote in the Department to express the intent of the General Assembly that these additional moneys are allocated to counties for employment-focused programs.
<b>OPERATING TOTAL</b>		<b>(9,356,863)</b>	<b>3,700,000</b>	<b>300,000</b>	<b>2,000,000</b>	<b>(3,356,863)</b>	<b>(0.7)</b>	

#	Department	CCF	CF	RF	FF	Total	FTE	Purpose
<b>House Amendments Adopted or Changed by the Senate that Impact Capital:</b>								
39 (J.013)	Various Departments	119,555,895	9,303,169	0	360,025	129,219,089	0.0	Retained by Senate - Added seven capital construction projects and various controlled maintenance level 2 projects through score 14, conditioned upon the transfer of General Fund surplus to the Capital Construction Fund, as specified in H.B. 14-1342.
<b>Senate Amendments Not Yet Acted on by the House (Amendments Reversed, Changed, or Added by the Senate) that Impact Capital:</b>								
23 (J.123)	Higher Education	0	0	0	0	0	0.0	Reduced the appropriation to the Governor - Lieutenant Governor - State Planning and Budgeting for the Advanced Industries program by \$10,000,000 General Fund. In the Capital Construction section, added \$10,000,000 from the Capital Construction Fund (CCF) for Fort Lewis College, Berndt Hall Reconstruction. Also eliminated \$10,000,000 CCF for Berndt Hall Reconstruction that was conditioned upon receipt of General Fund surplus in excess of the Office of State Planning and Budgeting's FY 2013-14 General Fund revenue forecast and prioritized in H.B. 14-1342.
31 (J.089)	Various Departments	0	0	0	0	0	0.0	In the Capital Construction section, added a footnote to those higher education projects that may have out-year state-funded costs to specify the General Assembly's intent that a current year appropriation does not commit the General Assembly to future-year funding. The footnote is applied both to projects that are funded through the FY 2014-15 General Fund transfer for capital projects and projects funded entirely or partially with appropriations conditioned on revenue received in excess of the FY 2013-14 OSPB General Fund revenue forecast, pursuant to the provisions of H.B. 14-1342.
33 (J.080)	Higher Education	20,779,853	0	0	0	20,779,853	0.0	In the Capital Construction section, added \$20,779,853 from the Capital Construction Fund for renovation of Quigley Hall at Western State Colorado University. The additional appropriation is only available if sufficient General Fund revenue is received in excess of the OSPB FY 2013-14 General Fund revenue forecast and is transferred as specified in H.B. 14-1342 to the Capital Construction Fund.
<b>CAPITAL TOTAL</b>		<b>140,335,748</b>	<b>9,303,169</b>	<b>0</b>	<b>360,025</b>	<b>149,998,942</b>	<b>0.0</b>	

**Please Note: Senate Amendments to HB 14-1342:**

- 1) Increased the General Fund transfer to the Capital Construction Fund by \$10,000,000.
- 2) Transferred \$2,000,000 from the Controlled Maintenance Trust Fund to the General Fund in FY 2014-15.
- 3) Increased the conditional transfers of potential excess General Fund reserve to the Capital Construction fund by \$10,779,853.