

2017 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Tuesday, October 31

9:00 - 10:00 State Fair Discussion with the Legislative Audit Committee, and the Capital Development Committee **(Will be held in JCR 271) - Added 10/11/17**

Monday, November 13

9:00 - 9:30 Organizational Meeting
9:30 - 10:30 Presentation of the FY 2018-19 Budget Request by Governor John Hickenlooper **(Will be held in LSB-A) – Wording Correction 10/11/17**
11:00 - 12:00 Meet with State Auditor to Review the List of Open Audit Recommendations
1:30 - 3:30 Presentation of the FY 2017-18 General Overview
3:30 - 4:30 Health Care Policy and Financing – Statutory Rate discussion

Tuesday, November 14

9:00 - 10:30 Briefing for Capital Construction (Alfredo Kemm)
10:30 - 12:00 Briefing for the Department of Military & Veterans Affairs (Amanda Bickel)
1:30 - 3:00 Briefing for Marijuana Policy Overview (Carolyn Kampman)
3:00 - 4:00 Briefing for the Tobacco Master Settlement Agreement (Christina Beisel)

Wednesday, November 15

9:00 - 10:00 Briefing for the Department of Agriculture (Tom Dermody)
10:00 - 12:00 Briefing for the Department of Law (Craig Harper)
1:30 - 3:00 Briefing for the Department of Regulatory Agencies (Vance Roper)
3:00 - 4:30 Briefing for the Department of State (Scott Thompson)
4:30 - 5:00 Review Common Briefing Questions

Thursday, November 16

9:00 - 12:00 Briefing for the Department of Human Services (Executive Director's Office/Office of Operations/ Child Welfare **only**) (Robin Smart)
1:30 - 4:30 Briefing for the Office of the Governor (Kevin Neimond)

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Monday, November 27

- 10:00 - 12:00 Discussion of Evidence-based Policy Making
- 1:30 - 3:00 Hearing for the Department of Military & Veterans Affairs (Amanda Bickel)
- 3:00 - 5:00 Hearing for the Department of Law (Craig Harper)

Tuesday, November 28

- 9:00 - 12:00 Hearing for the Department of Human Services (Executive Director's Office/Office of Operations/ Child Welfare **only**) (Robin Smart)
- 1:30 - 3:00 Hearing for the Department of State (Scott Thompson)
- 3:00 – 4:30 Briefing for the Department of Regulatory Agencies (Vance Roper)

Wednesday, November 29

- 9:00 - 11:00 Hearing for the Office of the Governor (Kevin Neimond)
- 11:00 - 12:00 Hearing for the Department of Agriculture (Tom Dermody)
- 1:30 - 3:30 Briefing for the Department of Transportation (Steve Allen)

Thursday, November 30

- 9:00 - 11:00 Briefing for the Department of Local Affairs (Carolyn Kampman)
- 11:00 - 12:00 Briefing for Total Compensation Policies and PERA (Alfredo Kemm)

Monday, December 4

- 9:00 -12:00 Briefing for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)
- 1:30 – 2:30 **Continued** - Briefing for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)
- 2:30 – 5:00 Briefing for the Department of Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel)

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Tuesday, December 5

- 9:00 - 12:00 Briefing for the Department of Health Care Policy and Financing (Office of Community Living **only**) (Robin Smart) & Briefing for the Department of Human Services (Services for People with Disabilities **only**) (Robin Smart)
- 1:30 - 3:30 Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division **only**) (Tom Dermody)
- 3:30 - 5:00 Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson)

Wednesday, December 6

- 9:00 - 12:00 Briefing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman) & Briefing for the Department of Human Services (Office of Behavioral Health **only**) (Carolyn Kampman)
- 1:30 - 3:30 Briefing for the Department of Labor & Employment (Amanda Bickel)
- 3:30 - 5:00 Briefing for the Department of the Treasury (Vance Roper)

Thursday, December 7

- 9:00 - 11:00 Hearing for the Department of Local Affairs (Carolyn Kampman)
- 1:30 - 3:00 Hearing for PERA (Alfredo Kemm)

Friday, December 8

- 9:00 - 11:00 Hearing for the Department of Transportation (Steve Allen)

Monday, December 11

- 9:00 – 12:00 Briefing for the Judicial Branch and Independent Agencies (Steve Allen) - **Time Adjusted 10/11/17**
- 1:30 – 5:00 Briefing for the Department of Education (Craig Harper)

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Tuesday, December 12

- 9:00 - 12:00 Hearing for the Department of Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel)
- 1:30 - 5:00 Hearing for the Department of Natural Resources (All Division)

Wednesday, December 13

- 9:00 - 10:30 Hearing for the Department of Labor & Employment (Amanda Bickel)
- 10:30 - 12:00 Hearing for the Department of the Treasury (Vance Roper)
- 1:30 - 5:00 Hearing for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

Thursday, December 14

- 9:00 - 12:00 Hearing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs/Office of Community Living **only**) (Carolyn Kampman/Robin Smart)
- 1:30 - 5:00 Hearing for the Department of Human Services (Office of Behavioral Health/ Services for People with Disabilities **only**) (Carolyn Kampman/Robin Smart)

Monday, December 18

- 9:00 - 12:00 Briefing for the Department of Human Services (Office of Information Technology including CBMS /County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Corrections **only**) (Kevin Neimond)
- 1:30 - 5:00 Hearing for the Judicial Branch (Steve Allen)

Tuesday, December 19

- 9:00 - 12:00 Briefing for the Department of Higher Education (Amanda Bickel)
- 1:30 - 5:00 Hearing for the Department of Education (Craig Harper)

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Wednesday, December 20

- 9:00 - 11:00 December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff (**Will be Held in LSB-A**)
- 11:00 - 12:00 Briefing for the Department of Human Services (Early Childhood **only**) (Vance Roper)
- 1:30 - 5:00 Briefing for the Department of Public Safety (Division of Criminal Justice **only**) (Megan Davisson) & Briefing for the Department of Corrections (Megan Davisson)

Thursday, December 21

- 9:00 - 10:30 Briefing for the Department of Public Health & Environment (Environmental Divisions **only**) (Tom Dermody)
- 10:30 - 12:00 Briefing for the Department of Public Health & Environment (Health Divisions **only**) (Christina Beisel)
- 1:30 - 3:00 Briefing for the Department of Personnel (Scott Thompson)
- 3:00 - 5:00 Briefing for the Department of Revenue (Alfredo Kemm)

Wednesday, January 3

- 9:00 - 12:00 Hearing for the Department of Corrections (Megan Davisson)
- 1:30 - 4:30 Hearing for the Department of Higher Education **Part 1 of 3** (Amanda Bickel)

Thursday, January 4

- 9:00 - 12:00 Hearing for the Department of Higher Education **Part 2 of 3** (Amanda Bickel)
- 1:30 - 5:00 Hearing for the Department of Public Health & Environment (All Divisions) (Christina Beisel/Tom Dermody)

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Friday, January 5

9:00 - 12:00 Hearing for the Department of Higher Education **Part 3 of 3** (Amanda Bickel)
1:30 - 4:30 Hearing for the Department of Revenue (Alfredo Kemm)

Monday, January 8

9:00 - 12:00 Hearing for the Department of Human Services (Office of Information
Technology including CBMS /DYC/Self Sufficiency/Adult Assistance
Programs including Old Age Pension Program/County Admin/Early Childhood
only) (Kevin Neimond/Vance Roper)
1:30 - 2:00 Hearing for the Parole Board (Megan Davisson)
2:00 - 3:00 Hearing for the Department of Public Safety (Division of Criminal Justice **only**)
(Megan Davisson)
3:00 - 5:00 Hearing for the Department of Personnel (Scott Thompson)