

## 2017 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Wednesday, September 20

- 9:00 - 10:30 September Quarterly Revenue Forecast with Legislative Council Staff and Office of State Planning and Budgeting Staff **(Will be Held in LSB-A)**
- 10:45 - 11:45 Meet With Department of Personnel & Audit Staff Regarding Total Compensation Audit
- 1:30 - 2:15 Meet with Health Care Policy and Financing Regarding the Status and plans for the Children's Health Plan Plus (CHP+) & Update on Colorado interChange, the Medicaid Claims System (Formerly known as MMIS- Medicaid Management Information System)
- 2:15 - 3:00 Meet with Human Services Regarding the Grand Junction Regional Center
- 3:00 - 4:30 Review 1331 Supplemental Requests (Corrections- Prison Capacity; Capital Construction- Centennial Correctional Facility; Governor- OIT Human Resources Information System; Human Services- Jail-Based Bed Space; Human Services- Regional Center Funding; Human Services- Compensation Adjustments for Nurses at CMHIP (Colorado Mental Health Institute at Pueblo); Personnel- Collections System Replacement Non-monetary Adjustment; State- Open Primary PSA, Database Storage and Business Suite Remodel **Added 09/13/17**)  
Review Provisions of SB17-267 (If Time Allows)