

2024 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Wednesday, January 31

Upon Adjournment Consideration of Potential Legislation/Review Bill Drafts, and Meet as Necessary to Finalize Supplemental Requests if Needed
1:30 Continuation of Upon Adjournment Agenda, and Meet as Necessary to Finalize Supplemental Requests if Needed

Thursday, February 1

Upon Adjournment Update of the General Fund Overview Based on Supplemental Decisions to Date and the December 2023 Revenue Forecasts (Craig Harper), and Meet as Necessary to Finalize Supplemental Requests if Needed
1:30 Consideration of Public Testimony Concerning the FY 2024-25 Budget Requests
(Will be Held in LSB-B)
Please Sign-up for Public Testimony (In-Person & Remote) Here:
<https://leg.colorado.gov/testimony>

Friday, February 2

Upon Adjournment Presentation by JBC Staff Regarding Mid-year ARPA Adjustments - Roll-forwards and Reductions, and Meet as Necessary to Finalize Supplemental Requests if Needed
1:30 Continuation of Upon Adjournment Agenda, and Meet as Necessary to Finalize Supplemental Requests if Needed

Wednesday, February 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Labor & Employment (Abby Magnus), and the Treasury (Louellen Lowe), and Consideration of the Joint Budget Committee Operating Budget (Craig Harper)
1:30 Continuation of Upon Adjournment Agenda

Thursday, February 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of State (Andrew McLeer), and Transportation (Gustavo Cortés)
1:30 Continuation of Consideration of Figure Setting Recommendations

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Friday, February 9

7:20 – 8:50 Joint Budget Committee Breakfast with Denver Mayor Mike Johnston
Denver Mayor's Office, 1437 Bannock St # 350, Denver, CO 80202

Tuesday, February 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Military & Veterans Affairs (Jon Catlett), Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Division of Water Resources) (Justin Brakke), and Natural Resources (Division of Reclamation, Mining & Safety/ Energy and Carbon Management Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Mitch Burmeister)

2:00 Continuation of Consideration of Figure Setting Recommendations

Wednesday, February 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Early Childhood (Louellen Lowe), and American Rescue Plan Act Funds (ARPA - Federal Coronavirus State Fiscal Recovery Funds) (Amanda Bickel)

1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Consideration of Figure Setting Recommendations

Thursday, February 15

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Human Services (Exec. Dir. Office/ Admin. & Finance/ Office of Economic Security/ Office of Adults, Aging, and Disability Services) (Tom Dermody), and the Judicial Department and Independent Agencies (*except* Courts & Probation) (Alfredo Kemm)

1:30 Continuation of Consideration of Figure Setting Recommendations

Friday, February 16

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Regulatory Agencies (Kelly Shen)

1:30 Continuation of Consideration of Figure Setting Recommendations

The JBC Will Not Meet on Monday, February 19

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Tuesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Education (Assistance to Public Schools (Public School Finance/ Categorical Programs)) (Andrea Uhl), and Local Affairs (Madison Kaemerer)
2:00 Continuation of Consideration of Figure Setting Recommendations

Wednesday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Children, Youth, and Families) (Emily Hansen), and Law (Attorney General's Office) (Scott Thompson)
1:30 Continuation of Consideration of Figure Setting Recommendations

Thursday, February 22

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Div. of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Gustavo Cortés), and the Legislative Branch (Craig Harper)
1:30 Continuation of Consideration of Figure Setting Recommendations

Tuesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Agriculture (Kelly Shen), and Revenue (Jon Catlett), and Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Including Higher Education) (Andrea Uhl)
2:00 Continuation of Consideration of Figure Setting Recommendations

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Wednesday, February 28

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Admin. and Support/ Cent. for Health & Environ. Info./ Disease Ctrl & Pub. Health Response/ Off. of HIV, Viral Hepatitis and STI's/ Prevention Services Div./ Health Facil. & EMS) (Abby Magnus), and Public Health & Environment (Air Pollution and Control Div./ Water Quality Control Div./ Hazardous Materials and Waste Management Div./ Div. of Environmental Health & Sustainability) (Andrew McLeer)

1:30 Continuation of Consideration of Figure Setting Recommendations

Thursday, February 29

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Personnel (Including New Operating Common Policies) (Tom Dermody), and Education (Management and Administration/ Assistance to Public Schools (Grant Programs, Distributions, and Other Assistance)/ Library Programs/ School for the Deaf and the Blind) (Amanda Bickel)

1:30 Continuation of Consideration of Figure Setting Recommendations

Friday, March 1

Upon Adjournment Consideration of Figure Setting Recommendations for the Office of the Governor (Governor's Office/ Special Purpose/ Office of the Lieutenant Governor/ Office of State Planning and Budgeting/ Economic Development Programs/ Office of Information Technology) (Scott Thompson), and the Office of the Governor (Colorado Energy Office) (Mitch Burmeister)

1:30 Continuation of Consideration of Figure Setting Recommendations

Monday, March 4

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Indigent Care Program/ Other Medical Services) (Eric Kurtz), Human Services (Behavioral Health Administration/ Office of Behavioral Health/ Office of the Ombudsman for Behavioral Health Access to Care (in EDO)) (Emily Hansen), and Consideration of JBC Staff Figure Setting Recommendation Comebacks

1:30 Continuation of Consideration of Figure Setting Recommendations

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Tuesday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Department and Independent Agencies (Courts and Probation *only*) (Alfredo Kemm), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
2:00 Continuation of Consideration of Figure Setting Recommendations

Wednesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Hansen), Health Care Policy and Financing (Office of Community Living) (Madison Kaemerer), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30 Continuation of Consideration of Figure Setting Recommendations

Thursday, March 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Higher Education (Dept. Admin Office/ CCHE and Higher Ed. Special Purp. Progs./ Div. of Occ. Edu. (Admin Costs/ State Assist for Career and Tech. Edu./ Spons. Prog/ Admin/ Progs./ CO First Cust. Job Training)/ Auraria Higher Ed. Center / History Colorado) (Louellen Lowe), and Higher Education (CCHE Fin. Aid/ College Opportunity Fund Prog./ Governing Boards/ Local District College Grants/ Div. of Occupational Edu. (Area Tech. Colleges)) (Amanda Bickel), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30 Continuation of Consideration of Figure Setting Recommendations

Friday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (Division of Criminal Justice) (Justin Brakke), Corrections (Justin Brakke), Capital Construction Information Technology Projects (Scott Thompson), Office of Information Technology Common Policies (Scott Thompson), and Law Common Policies (Scott Thompson)
1:30 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Consideration of Figure Setting Recommendations

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Monday, March 11

Upon Adjournment Consideration of Figure Setting Recommendation Comebacks from OSPB, Statewide
Elected Officials, and Judicial Agencies
1:30 Continuation of Consideration of Figure Setting Recommendation Comebacks

Tuesday, March 12

Upon Adjournment Overview of FY 2023-24 and FY 2024-25 Action to Date (Craig Harper), and
Consideration of JBC Staff Figure Setting Recommendation Comebacks
2:00 Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon
Adjournment Agenda

Wednesday, March 13

Upon Adjournment Approval of Long Bill Footnotes, and Meet as Necessary to Finalize the FY2024-25
Long Bill and Budget Package Bills
1:30 Continuation of Upon Adjournment Agenda

Thursday, March 14

Upon Adjournment Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills
1:30 Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

Friday, March 15

Upon Adjournment Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills
1:30 Presentation of March Quarterly Economic & Revenue Forecasts by Legislative
Council Staff, and Office of State Planning & Budgeting Staff, Overview of JBC
Actions to Date and Pending Items for FY 2023-24 and FY 2024-25 (Craig Harper),
and Meet as Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills

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Monday, March 18

Upon Adjournment Designation of State Emergency Reserve Assets for FY 2023-24 (Craig Harper),
Referendum C Recommendations for FY 2023-24 Long Bill (Craig Harper),
Overview of JBC Action to Date Concerning Marijuana Tax Cash Fund, and Meet as
Necessary to Finalize the FY2024-25 Long Bill and Budget Package Bills
1:30 Continuation of Upon Adjournment Agenda

Tuesday, March 19

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills
2:00 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills

Wednesday, March 20

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills
1:30 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills

Thursday, March 21

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills
1:30 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills

Friday, March 22

Upon Adjournment Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills
1:30 Meet as Necessary to Consider Potential Legislation/Review Bill Drafts, and Finalize
the FY2024-25 Long Bill and Budget Package Bills