

2021 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

NOTE: JBC meetings will be open to the public through audio via the General Assembly website. However, in light of the ongoing public health emergency, in-person participation will be limited to legislators, legislative staff, and presenters. We will do our best to post all documents that will be presented to the JBC website prior to the meeting to allow other members of the press and the public to review and print the documents prior to the meeting, thus making it easier to follow along during the meeting. The Committee will allow a limited number of television media members to access the room for purposes of videotaping, as long as they notify Chairman Moreno and the JBC Staff Director Kampman prior to the meeting (dominick.moreno.senate@state.co.us and carolyn.kampman@state.co.us) so that they can monitor capacity and social distancing protocols. Unless otherwise indicated below, meetings will be held in LSB-A for Legislators, Staff and presenters.

Tuesday, January 19

2:00 - 5:00 Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 2 of 3**
Panel 1: Community College System, Area Technical Colleges, Local District Colleges (Colorado Community College System, Aims Community College, Colorado Mountain College, Emily Griffith Technical College, Pickens Technical College, and Technical College of The Rockies)
Panel 2: Colorado Mesa University, Metropolitan State University of Denver

Wednesday, January 20

9:00 - 12:00 Overview of the FY 2020-21 Supplemental Requests and December Revenue Forecasts (Carolyn Kampman)
Consideration of Supplemental Requests for the Departments of Personnel & Operating Common Policies (Tom Dermody), Agriculture (Andrew Forbes), Public Health & Environment (Andrew Forbes), Military & Veterans Affairs (Emily Hansen), Revenue (Andrea Uhl), Regulatory Agencies (Mitch Burmeister), State (Mitch Burmeister), Labor & Employment (Amanda Bickel), Law (Attorney General's Office) (Scott Thompson), and Local Affairs (Andrea Uhl)

1:30 - 4:30 Consideration of Supplemental Requests for the Departments of Transportation (Andrea Uhl), and Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Office of Community Living/ Indigent Care Program/ Other Medical Services) (Eric Kurtz & Robin Smart) - **Added 01/11/21**

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Thursday, January 21

9:00 - 12:00

Consideration of Supplemental Requests for the Departments of Treasury (Mitch Burmeister), Higher Education and Capital Construction (Capital Renewal and Recapitalization, and Capital Expansion: Higher Education Facilities) (Amanda Bickel), Human Services (Executive Director's Office/ Information Technology Services/ County Administration/ Early Childhood/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom Dermody), Judicial Department and Independent Agencies (Christina Beisel), Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen), Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Justin Brakke) - **Added 01/11/21**

1:30 - 5:00

Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 3 of 3**
Panel 3: Adams State University, Western Colorado University, and Fort Lewis College
Panel 4: University of Colorado System, Colorado State University System, University of Northern Colorado, and Colorado School Of Mines

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Friday, January 22

- 9:00 - 12:00 Consideration of Supplemental Requests for Capital Construction (Information Technology Projects/ Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Other Than Higher Education), and Capital Construction Information Technology Projects (Alfredo Kemm), Governor (Scott Thompson), and the Departments of Public Safety (Division of Criminal Justice) (Justin Brakke), and Corrections (Justin Brakke)
- 1:30 - 3:30 Consideration of Supplemental Requests for the Departments of Human Services (Behavioral Health/ Child Welfare/ Youth Services/Services for People with Disabilities) (Robin Smart), and Education (Craig Harper) - **Added 01/11/21**

Monday, January 25

- 1:30 - 2:30 Hearing for the Department of Regulatory Agencies (Mitch Burmeister) - **Rescheduled From 01/06/21**
- 2:30 - 3:30 Hearing for the Department of State (Mitch Burmeister) - **Rescheduled From 01/06/21**
- 3:30 - 4:30 Hearing for the Department of Agriculture (Andrew Forbes) - **Rescheduled From 01/06/21**

Tuesday, January 26

- 9:00 - 12:00 Consideration of FY 2020-21 Supplemental Comebacks for the Office of State Planning and Budgeting, Judicial Department, Elected Officials, and JBC Staff. Finalize Actions on the Supplemental Package Including Consideration of Potential Legislation/Review Bill Drafts
- 1:30 - 5:00 Continuation of Morning Agenda Items as Needed- **Added 01/11/21**

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Wednesday, January 27

9:00 - 3:00 Consideration of Public Testimony Concerning the FY 2021-22 Budget Requests
3:00 - 5:00 Meet as Necessary to Review Bill Drafts and Finalize the FY2020-21 Supplemental Package - **Added 01/11/21**

Thursday, January 28

9:00 - 12:00 Consideration of Figure Setting Recommendations for Compensation Common Policies (Alfredo Kemm), Community Provider Rate Common Policies (Eric Kurtz), Evidence Based Policy & Figure Setting Process (Robin Smart), and Meet as Necessary to Review Bill Drafts and Finalize the FY2020-21 Supplemental Package
1:30 - 5:00 Continuation of Morning Agenda Items as Needed - **Added 01/11/21**

Thursday, February 11

9:00 - 12:00 Consideration of Figure Setting Recommendations for Tobacco Master Settlement Agreement (Andrew Forbes), and the Departments of Law (Attorney General's Office) (Scott Thompson), Military & Veterans Affairs (Emily Hansen), Treasury (Mitch Burmeister), Labor & Employment (Amanda Bickel), Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Alfredo Kemm), and the Joint Budget Committee Operating Budget (Carolyn Kampman)
1:30 - 5:00 Continuation of Morning Agenda Items as Needed - **Added 01/11/21**

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Wednesday, February 17

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of State (Mitch Burmeister), and Local Affairs (Andrea Uhl)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Thursday, February 18

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (Division of Criminal Justice) (Justin Brakke), and Corrections (Justin Brakke)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Friday, February 19

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel & Operating Common Policies (Tom Dermody)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Monday, February 22

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Human Services (Child Welfare/ Youth Services/ Services for People with Disabilities) (Robin Smart)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

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Tuesday, February 23

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Operations/ Behavioral Health) (Christina Beisel), and Legislative Branch (Carolyn Kampman)

2:00 - 5:00 Consideration of Potential Legislation, and Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Wednesday, February 24

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen), and Agriculture (Andrew Forbes)

1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed- **Added 01/11/21**

Monday, March 1

1:30 - 5:00 Consideration of Figure Setting Recommendations for the Department of Education (Craig Harper) - **Added 01/11/21**

Tuesday, March 2

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Transportation (Andrea Uhl), and Governor (Scott Thompson)

2:00 - 5:00 Consideration of Potential Legislation, and Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

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Wednesday, March 3

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Justin Brakke), and Revenue (Executive Director's Office/ Taxation Business Group) (Alfredo Kemm)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Thursday, March 4

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Office of Community Living/ Indigent Care Program/ Other Medical Services) (Eric Kurtz & Robin Smart)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Friday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Regulatory Agencies (Mitch Burmeister), Human Services (Executive Director's Office/ Information Technology Services/ County Administration/ Early Childhood/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom Dermody)
1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

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Monday, March 8

1:30 - 5:00

Consideration of Figure Setting Recommendations for the Judicial Department and Independent Agencies (Christina Beisel) - **Added 01/11/21**

Tuesday, March 9

Upon Adjournment

Consideration of Figure Setting Recommendations for the Department of Higher Education, and Capital Construction (Capital Renewal and Recapitalization, and Capital Expansion: Higher Education Facilities) (Amanda Bickel)

2:00 - 5:00

Consideration of Potential Legislation, and Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Wednesday, March 10

Upon Adjournment

Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Andrew Forbes)

1:30 - 5:00

Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

Thursday, March 11

Upon Adjournment

Consideration of Figure Setting Recommendations for the Department of Revenue (Information Technology Division/ Division of Motor Vehicles/ Enforcement Business Group/ State Lottery Division) (Andrea Uhl)

1:30 - 5:00

Continuation of Upon Adjournment Agenda Items as Needed - **Added 01/11/21**

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Friday, March 12

Upon Adjournment Consideration of Figure Setting Recommendations for the Governor's Office of Information Technology Common Policies (Scott Thompson), and Capital Construction (Information Technology Projects/ Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Other Than Higher Education) (Alfredo Kemm)

1:30 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed- **Added 01/11/21**

Tuesday, March 16

Upon Adjournment Consideration of FY 2021-22 Figure Setting Comebacks for JBC Staff

2:00 - 5:00 Consideration of FY 2021-22 Figure Setting Comebacks for the Office of State Planning and Budgeting, Judicial Department, and Elected Officials; Consideration of Potential Legislation, and Continuation of JBC Staff Figure Setting Comebacks as Needed- **Added 01/11/21**

Wednesday, March 17

Upon Adjournment Review Footnotes, and Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills

1:30 - 5:00 Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills- **Added 01/11/21**

Friday, March 19

1:30 - 4:00 March Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff- **Added 01/11/21**

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Tuesday, March 23

Upon Adjournment Overview of JBC Action to Date Concerning Marijuana Tax Cash Fund (Craig Harper), Overview of FY 2020-21 and 2021-22 JBC Action to Date with March General Fund Revenue Forecasts (Carolyn Kampman); Finalize Actions for the Long Package Including Consideration of Potential Legislation/Review Bill Drafts
2:00 - 5:00 Continuation of Upon Adjournment Agenda Items as Needed- **Added 01/11/21**

Wednesday, March 24

Upon Adjournment Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills
1:30 - 5:00 Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills- **Added 01/11/21**

Thursday, March 25

Upon Adjournment Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills
1:30 - 5:00 Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills- **Added 01/11/21**

Friday, March 26

Upon Adjournment Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills
1:30 - 5:00 Meet as Necessary to Finalize the FY2021-22 Long Bill and Budget Package Bills- **Added 01/11/21**

Friday, June 18

9:00 - 10:30 June Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff- **Added 01/11/21**