

2020-21 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

NOTE: JBC meetings will be open to the public through audio via the General Assembly website. However, in light of the ongoing public health emergency, in-person participation will be limited to legislators, legislative staff, and presenters. We will do our best to post all documents that will be presented to the JBC website prior to the meeting to allow other members of the press and the public to review and print the documents prior to the meeting, thus making it easier to follow along during the meeting. The Committee will allow a limited number of television media members to access the room for purposes of videotaping, as long as they notify Chairman Moreno and the JBC Staff Director Kampman prior to the meeting (dominick.moreno@state.co.us and carolyn.kampman@state.co.us) so that they can monitor capacity and social distancing protocols.

Monday, November 23 - Wednesday, December 2nd

**The Joint Budget Committee will not Meet
Monday, November 23rd - Wednesday, December 2nd**

Tuesday, December 1

~~9:00 – 10:30~~ Hearing for the Department of Transportation (Andrea Uhl)
Rescheduled to Tuesday, January 5th
~~10:45 – 12:00~~ Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)
Rescheduled to Tuesday, January 5th
~~1:30 – 2:30~~ Hearing for the Public Employees' Retirement Association (PERA) (Alfredo Kemm)
Rescheduled to Tuesday, January 5th

Wednesday, December 2

~~9:00 – 9:30~~ Briefing for Treasury (Mitch Burmeister)
Will be Rescheduled- Date/Time TBA
~~9:30 – 10:00~~ Briefing for the Department of Military & Veterans Affairs (Emily Hansen)
Will be Rescheduled- Date/Time TBA
~~10:00 – 12:00~~ Hearing for the Department of Natural Resources (Justin Brakke & Alfredo Kemm)
Rescheduled to Tuesday, January 5th
~~1:30 – 2:30~~ Hearing for the Department of Regulatory Agencies (Mitch Burmeister)
Rescheduled to Wednesday, January 6th
~~2:45 – 4:15~~ Hearing for the Office of State Planning and Budgeting, the Departments of Public Safety, Natural Resources, Corrections, and Military and Veterans Affairs, and the Colorado Forest Service to Discuss Wildfire Funding and Equipment Needs
Rescheduled to Tuesday, January 12th

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Thursday, December 3

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|-------------|--|
| 1:00 - 2:00 | Presentation Concerning the Allocation and Expenditure of Federal Coronavirus Relief Funds by the Office Of State Planning and Budgeting - Added 11/25/20 |
| 2:00 - 3:30 | Briefing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke) |
| 3:30 - 5:00 | Briefing for the Department of Corrections (and Parole Board) (Justin Brakke) |

Friday, December 4

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| 9:00 - 12:00 | Briefing for the Department of Education (School Finance only) (Craig Harper) |
| 1:30 - 4:30 | Briefing for the Department of Human Services (Executive Director's Office/ Information Technology Services/ County Administration/ Early Childhood/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom Dermody) |

Monday, December 7

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|---------------|---|
| 9:00 - 10:30 | Briefing for the Office of the Governor & OIT Common Policies (Scott Thompson) |
| 10:45 - 12:00 | Hearing for the Department of Labor & Employment (Amanda Bickel) |
| 1:30 - 2:30 | Briefing for the Department of Agriculture (Andrew Forbes) |
| 2:45 - 4:45 | Hearing for the Department of Personnel, Operating Common Policies & Compensation Common Policies (Tom Dermody & Alfredo Kemm)) |

Tuesday, December 8

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|--------------|--|
| 9:00 - 12:00 | Hearing for the Department of Public Health & Environment (Andrew Forbes) |
| 2:00 - 5:00 | Briefing for the Judicial Department and Independent Agencies (Christina Beisel) |

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Wednesday, December 9

- 9:00 - 10:30 Briefing for the Department of Revenue (Executive Director's Office/ Taxation Business Group) (Alfredo Kemm) & (Information Technology Division/ Division of Motor Vehicles/ Enforcement Business Group/ State Lottery Division) (Andrea Uhl)
- 10:30 - 12:00 Hearing for the Department of Local Affairs (Andrea Uhl)
- 1:30 - 5:00 Hearing for the Department of Human Services (Child Welfare/ Youth Services/ Services for People with Disabilities/ Office of Operations/ Behavioral Health) (Robin Smart & Christina Beisel)

Thursday, December 10

- 9:00 - 9:30 Meet with State Auditor, Dianne Ray, Regarding Recommendations Not Yet Implemented
- 9:45 - 12:00 Briefing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Indigent Care Program/ Other Medical Services) (Eric Kurtz) & (Office of Community Living) (Robin Smart)
- 1:30 - 5:00 Continuation of Health Care Policy and Financing Briefings

Monday, December 14

- 9:00 - 10:00 Briefing for Capital Construction Information Technology Projects (Alfredo Kemm)
- 10:00 - 11:00 Hearing for Treasury (Mitch Burmeister)
- 11:00 - 12:00 Hearing for the Department of Military & Veterans Affairs (Emily Hansen)
- 1:30 - 5:00 Briefing for the Department of Higher Education & Capital Construction (Capital Renewal and Recapitalization, and Capital Expansion: Higher Education Facilities) (Amanda Bickel)

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Tuesday, December 15

- 9:00 - 10:30 Hearing for the Department of Public Safety (Executive Director's Office/ Colorado State Patrol/ Division of Fire Prevention and Control/ Colorado Bureau of Investigation/ School Safety Resource Center/ Homeland Security & Emergency Management) (Emily Hansen)
- 10:45 - 12:00 Hearing for the Department of Public Safety (Division of Criminal Justice) (Justin Brakke)
- 2:00 - 4:00 Hearing for the Department of Corrections (Justin Brakke)
- 4:00 - 4:30 Hearing for the Parole Board (Justin Brakke)

Wednesday, December 16

- 9:00 - 12:00 Hearing for the Department of Education (Craig Harper)
- 1:30 - 2:00 Continuation of the Department of Education Hearing
- 2:30 - 4:00 Briefing for Capital Construction (Controlled Maintenance/ Capital Renewal and Recapitalization, and Capital Expansion: State Facilities Other Than Higher Education) (Alfredo Kemm)

Thursday, December 17

- 9:00 - 9:45 Briefing for the Department of State (Mitch Burmeister)
- 10:00 - 12:00 Hearing for the Department of Human Services (Executive Director's Office/ Information Technology Services/ County Administration/ Early Childhood/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)) (Tom Dermody)
- 1:30 - 5:00 Hearing for the Judicial Department and Independent Agencies (Christina Beisel)

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Friday, December 18 - Old State Library

- 9:00 - 10:30 December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff
- 10:30 - 11:30 Legislative Council Staff Presentation of Projections for K-12 Education Enrollment and School District Property Tax Revenues & the Departments of Corrections, and Human Services (Division of Youth Services) Populations

Monday, December 21 - Monday, January 4

The Joint Budget Committee will not Meet
Monday, December 21st - Monday, January 4th

Tuesday, January 5, 2021 -Rescheduled from December

- 9:15 - 10:45 Hearing for the Department of Transportation (Andrea Uhl)
- 11:00 - 12:00 Hearing for the Public Employees' Retirement Association (PERA) (Alfredo Kemm)
- 1:30 - 2:45 Hearing for the Department of Law (Attorney General's Office) (Scott Thompson)
- 3:00 - 5:00 Hearing for the Department of Natural Resources (Justin Brakke & Alfredo Kemm)

Wednesday, January 6

- 9:00 - 12:00 Hearing for the Office of the Governor & OIT Common Policies (Scott Thompson)
- 1:30 - 2:30 Hearing for the Department of State (Mitch Burmeister)
- 2:30 - 3:30 Hearing for the Department of Agriculture (Andrew Forbes)
- 3:45 - 4:45 Hearing for the Department of Regulatory Agencies (Mitch Burmeister)
-Rescheduled from December

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Thursday, January 7

- 9:00 - 12:00 Hearing for the Department of Health Care Policy and Financing (Executive Director's Office/ Medical Services Premiums/ Behavioral Health Community Programs/ Indigent Care Program/ Other Medical Services) (Eric Kurtz) & (Office of Community Living) (Robin Smart)
- 1:30 - 5:00 Continuation of the Department of Health Care Policy and Financing Hearing

Friday, January 8

- 9:00 - 11:00 Hearing for the Department of Revenue (Executive Director's Office/ Taxation Business Group) (Alfredo Kemm) & (Information Technology Division/ Division of Motor Vehicles/ Enforcement Business Group) (Andrea Uhl)
- 11:15 - 11:45 Hearing for the Department of Revenue (State Lottery Division) (Andrea Uhl)

Monday, January 11

- 1:30 - 4:30 Hearing for the Department of Higher Education (Including Higher Education Capital Construction), Colorado Commission on Higher Education and History Colorado (Amanda Bickel) **Day 1 of 3**

Tuesday, January 12

- 1:30 - 3:00 Hearing for the Office of State Planning and Budgeting, the Departments of Public Safety, Natural Resources, Corrections, and Military and Veterans Affairs, and the Colorado Forest Service to Discuss Wildfire Funding and Equipment Needs - **Rescheduled from December**

Thursday, January 14

- TBA Consideration of FY 2020-21 Supplemental Request (Details TBA)

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Friday, January 15

TBA Consideration of FY 2020-21 Supplemental Request (Details TBA)

Tuesday, January 19

Upon Adjournment Consideration of FY 2020-21 Supplemental Request (Details TBA)
2:00 - 5:00 Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 2 of 3**
Panel 1: Community College System, Area Technical Colleges, Local District Colleges (Colorado Community College System, Aims Community College, Colorado Mountain College, Emily Griffith Technical College, Pickens Technical College, and Technical College of The Rockies)
Panel 2: Colorado Mesa University, Metropolitan State University of Denver

Thursday, January 21

Upon Adjournment Consideration of FY 2020-21 Supplemental Request (Details TBA)
1:30 - 5:00 Hearing for the Department of Higher Education (Including Higher Education Capital Construction) (Amanda Bickel) **Day 3 of 3**
Panel 3: Adams State University, Western Colorado University, and Fort Lewis College
Panel 4: University of Colorado System, Colorado State University System, University of Northern Colorado, and Colorado School Of Mines

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Friday, January 22

Upon Adjournment Consideration of FY 2020-21 Supplemental Requests and JBC Staff Supplemental Comebacks (Details TBA)

Monday, January 25

1:30 - 5:00 Consideration of FY 2020-21 Agency Supplemental Comebacks (Details TBA)