

## 2020 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

NOTE: This JBC meeting will be open to the public through video and audio via the General Assembly website. However, in light of the ongoing public health emergency, in-person participation will be limited to legislators and legislative staff. We will do our best to post all documents that will be presented to the JBC website prior to the meeting to allow members of the press and public to review and print the documents prior to the meeting, thus making it easier to follow along during the meeting.

### Friday, September 18 - (Will be Held in OSL/JCR271)

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| 9:00 - 10:00  | September Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff  |
| 10:00 - 10:15 | Break   |
| 10:15 - 11:15 | Department of Personnel presentation concerning the FY 2021-22 Annual Compensation Report for state employee total compensation - <b>Added 9/11/20</b>  |
| 11:15 - 12:30 | Consideration of interim supplemental funding requests submitted pursuant to H.B. 98-1331 by the following state agencies:<br><i>Public Safety</i> (Funding for Processing Firearm Transfers)<br><i>Health Care Policy and Financing</i> (Funding for Connect for Health Colorado)<br><i>Health Care Policy and Financing</i> (Nurse Advice Line)<br><i>Judicial Department</i> (Exonerated Persons Payout)<br><i>Secretary of State</i> (Presidential Primary Reimbursement)<br><i>Human Services</i> (Capital Construction request for change in scope of existing project concerning the Colorado Mental Health Institute at Fort Logan)<br><i>Higher Education</i> (Capital Construction request for change in source and amount of funding for existing project concerning Colorado School of Mines Subsurface Frontiers Building)<br><i>Higher Education</i> (Capital Construction request to extend the time frame for the University of Northern Colorado to spend previously authorized funding for the Campus Commons project) - <b>Added 9/11/20</b> |
| 12:30 - 1:00  | Discussion of JBC budget hearings with state agencies - <b>Added 9/11/20</b>  |