

2020 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

***NOTE:** All JBC meetings during the week of May 4 and May 11 will be open to the public through video and audio via the General Assembly website. However, in light of the current public health emergency, in-person participation will be limited to legislators and legislative staff. We will do our best to post all staff documents to the JBC website prior to the meeting to allow members of the press and public to review and print the documents prior to the meeting, thus making it easier to follow along during the meeting.

Monday, May 4 (Will be Held in LSB-A)

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| 9:00 - 12:00 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Legislative Branch (Carolyn Kampman), and the Departments of Labor & Employment (Amanda Bickel), Military & Veterans Affairs (Amanda Bickel), and Public Health & Environment (Tom Dermody & Andrew Forbes) |
| 12:30 - 3:30 | Consideration of JBC Staff Budget Balancing Recommendations and Options for Treasury & PERA (Alfredo Kemm), Statewide Compensation Common Policies (Alfredo Kemm), Community Provider Rate Common Policies (Eric Kurtz), Office of the Governor (Scott Thompson), Indirect Cost Excess Recovery Fund (Tom Dermody), Department of State (Andrea Uhl), Consideration of Supplemental Request from the Secretary of State (Andrea Uhl), Consideration of Figure Setting Comeback Packet #6 for the Departments of Human Services and State (Tom Dermody & Andrea Uhl) |
| 4:00 - 5:00 | Consideration of Potential Legislation Bill Drafts for Items in Any of the Documents that were Approved by the JBC Today |

Tuesday, May 5 (Will be Held in LSB-A)

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| 9:00 - 12:00 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Departments of Corrections (Steve Allen), Public Safety (Justin Brakke), Personnel (Scott Thompson), and Revenue (Alfredo Kemm & Andrea Uhl) |
| 12:30 - 3:30 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Departments of Law (Christina Beisel), Transportation (Steve Allen), and Capital Construction and Capital Construction Information Technology Projects (Alfredo Kemm) |
| 4:00 - 5:00 | Consideration of Potential Legislation Bill Drafts for Items in Any of the Documents that were Approved by the JBC Today or on Previous Days |

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Wednesday, May 6 (Will be Held in LSB-A)

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| 9:00 - 12:00 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Department of Health Care Policy and Financing (Eric Kurtz, Christina Beisel, Robin Smart) |
| 12:30 - 3:30 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Department of Higher Education (Amanda Bickel) |
| 4:00 - 6:00 | Consideration of Potential Legislation Bill Drafts for Items in Any of the Documents that were Approved by the JBC Today or on Previous Days |

Thursday, May 7 (Will be Held in LSB-A)

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| 9:00 - 12:00 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Department of Education (Craig Harper) |
| 12:30 - 3:30 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Judicial Department and Independent Agencies (Steve Allen) |
| 4:00 - 6:00 | Consideration of Potential Legislation Bill Drafts for Items in Any of the Documents that were Approved by the JBC Today or on Previous Days |

Friday May 8 (Will be Held in LSB-A)

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| 9:00 - 12:00 | Consideration of JBC Staff Budget Balancing Recommendations and Options for the Departments of Natural Resources (Justin Brakke & Alfredo Kemm), Agriculture (Scott Thompson), Local Affairs (Andrea Uhl), Regulatory Agencies (Andrew Forbes), and Human Services (Robin Smart, Tom Dermody, Christina Beisel) |
| 12:30 - 3:30 | Continuation of Consideration of JBC Staff Budget Balancing Recommendations and Options for the Department of Human Services |
| 4:00 - 5:00 | Consideration of Potential Legislation Bill Drafts for Items in Any of the Documents that were Approved by the JBC Today or on Previous Days |

Monday, May 11 (Will be Held in LSB-A)

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| 9:00 | Consideration of JBC Staff Comebacks (if needed), Further Action on Budget Balancing Options, and Potential Legislation Bill Drafts |
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Tuesday, May 12

- 9:00 - 11:00 Updated Quarterly Revenue Forecast with Legislative Council Staff and the Office of State Planning and Budgeting Staff
(Will be Held in the "Old State Library", JCR 271)
- 11:15 - 12:00 Potential Impacts of Current Economic Situation on Property Tax Revenues with State Property Tax Administrator
(Will be Held in the "Old State Library", JCR 271)
- 12:30 - 5:00 Consideration of JBC Staff Comebacks (if needed), Further Action on Budget Balancing Options, and Potential Legislation Bill Drafts

Wednesday, May 13 (Will be Held in LSB-A)

- TBA Overview of Actions to Date and Updated Forecast (Carolyn Kampman), and Consideration of JBC Staff Budget Balancing Recommendations and Options for Marijuana Tax Policy (Craig Harper), Gaming Revenues (Amanda Bickel), Tobacco Master Settlement Agreement (Christina Beisel), Severance Tax (Alfredo Kemm), and Public School Finance (Craig Harper), and Consideration of JBC Staff Comebacks (if needed), Further Action on Budget Balancing Options, and Potential Legislation Bill Drafts

Thursday, May 14 (Will be Held in LSB-A)

- TBA Consideration of JBC Staff Comebacks (if needed), Further Action on Budget Balancing Options, Potential Legislation Bill Drafts, and Meet as Necessary to Finalize the FY2020-21 Long Bill and Budget Package Bills

Friday, May 15 (Will be Held in LSB-A)

- TBA Meet as Necessary to Finalize the FY2020-21 Long Bill and Budget Package Bills

Friday, June 19

- 9:00 June Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff. **(Will be Held in LSB-A)**
A Detailed Agenda Will be Available Approximately One Week Prior to this Meeting

Friday, September 18

- 9:00 September Quarterly Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff. **(Will be Held in LSB-A)**
A Detailed Agenda Will be Available Approximately One Week Prior to this Meeting