

2018 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Thursday, February 15

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Human Services (Executive Director's Office/Child Welfare/Office of Operations **only**) (Robin Smart)
1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel), and Revenue (Alfredo Kemm)
2:00 Continuation of Figure Setting Recommendations, and Meet with Representatives of Project Angel Heart Regarding HCBS Transition Services Continuation and Expansion (Approximately 4:00p.m.)

Wednesday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Labor & Employment (Amanda Bickel)
1:30 Consideration of Potential Legislation and Continuation of Figure Setting Recommendations as Needed

Thursday, February 22

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel (Scott Thompson), and Personnel Common Policies (Workers Compensation/Risk Management and Property/Vehicle Lease Payments/Capitol Complex Leased Space/Administrative Law Judge Services) (Scott Thompson)
1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living **only**) (Robin Smart), and Human Services (Services for People with Disabilities **only**) (Robin Smart)
2:00 Continuation of Figure Setting Recommendations as Needed

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Wednesday, February 28

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division **only**) (Tom Dermody)

1:30 Consideration of Potential Legislation and Continuation of Figure Setting Recommendations as Needed

Thursday, March 1

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Branch (Steve Allen)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 5

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

Tuesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman), and Human Services (Office of Behavioral Health **only**) (Carolyn Kampman)

Wednesday, March 7

1:30 Consideration of Figure Setting Recommendations for the Department of Human Services (Early Childhood **only**) (Vance Roper), and Human Services (Office of Information Technology including CBMS /County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Services **only**) (Kevin Neimond)

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Thursday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson), and Capital Construction (Alfredo Kemm)

1:30 Continuation of Figure Setting Recommendations as Needed

Friday, March 9

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Health Divisions **only**) (Christina Beisel), and Public Health & Environment (Environmental Divisions **only**) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 12

1:30 Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel)

Tuesday, March 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Education (Craig Harper)

2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Corrections (Megan Davisson), and Public Safety (Division of Criminal Justice **only**) (Megan Davisson)

1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, March 15

Upon Adjournment Capital Construction Information Technology Projects and Information Technology Common Policy (Kevin Neimond)

1:30 Continuation of Figure Setting Recommendations as Needed

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Friday, March 16

Upon Adjournment Department of Law: Rate Setting (Craig Harper), and Consideration of Figure
Setting Comeback Recommendations from JBC Staff
1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 19

1:30 March Quarterly Revenue Forecast with Legislative Council Staff & Office of
State Planning and Budgeting Staff
Upon Adjournment Consideration of Figure Setting Comeback Recommendations from Office of
of Revenue Forecast State Planning and Budgeting and Elected Officials & Meet as Necessary to
Finalize Figure Setting Recommendations

Tuesday, March 20

Upon Adjournment Consideration of Figure Setting Recommendations for Marijuana Tax Cash
Fund Overview (Carolyn Kampman) & Meet as Necessary to Finalize Figure
Setting Recommendations
2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, March 21

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations

Thursday, March 22

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations

Friday, March 23

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations