

## 2018 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Tuesday, January 16

Upon Adjournment Consideration of Potential Legislation, Consideration of Supplemental Requests for the Departments of Labor & Employment (Amanda Bickel), Local Affairs (Carolyn Kampman), and Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel)

2:00 Continuation of Supplemental Recommendations and Potential Legislation as Needed

### Wednesday, January 17

Upon Adjournment Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz), and Human Services (Executive Director's Office/Office of Operations/Child Welfare **only**) (Robin Smart)

1:30 Joint Meeting with the House and Senate State, Veterans, and Military Affairs Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Will be Held in JCR271) (Lundberg/Hammer)

Upon Adjournment of Joint State Committee Continuation of Supplemental Recommendations as Needed

### Thursday, January 18

Upon Adjournment Consideration of Supplemental Requests for the Departments of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division **only**) (Tom Dermody), Regulatory Agencies (Vance Roper), and Personnel (Scott Thompson) & Consideration of Figure Setting Recommendations for Compensation Common Policies (Alfredo Kemm), and Community Provider Rate Common Policies (Eric Kurtz)

1:30 Joint Meeting with the House Health, Insurance, and Environment; House Public Healthcare, and Human Services Committees and Senate Health and Human Services Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. and, Pursuant to Section 25.5-10-207.5 (2), 2017 C.R.S. Meet to Review the Status of Waiting Lists for Persons with Developmental Disabilities (Joint Committee Room 271) (Young/Moreno)

Upon Adjournment of the Joint Health Committee Continuation of Supplemental and Figure Setting Recommendations as Needed

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### Monday, January 22

1:30 Consideration of Supplemental Requests for the Departments of Higher Education (Amanda Bickel), Judicial Branch (Steve Allen), Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson), and Capital Construction (Alfredo Kemm)

### Tuesday, January 23

Upon Adjournment Joint Meeting with the House Business Affairs and Labor & Senate Business, Labor, and Technology Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Lambert/Hamner)

Upon Adjournment of Joint Business Committee Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (Office of Community Living **only**) (Robin Smart), Human Services (Services for People with Disabilities **only**) (Robin Smart), and Corrections (Megan Davisson)

2:00 Continuation of Supplemental Recommendations as Needed

### Wednesday, January 24

Upon Adjournment Joint Meeting with the House and Senate Education Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Hamner/Rankin/Young)

Upon Adjournment of Joint Business Committee Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman), Human Services (Office of Behavioral Health **only**) (Carolyn Kampman), Human Services (Early Childhood **only**) (Vance Roper), and Public Health & Environment (Health Divisions **only**) (Christina Beisel)

1:30 Continuation of Supplemental Recommendations as Needed

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### Thursday, January 25

Upon Adjournment Joint Meeting with the House Transportation and Energy & Senate  
Transportation Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b)  
2017 C.R.S. (Joint Committee Room 271) (Rankin/Moreno)

Upon Adjournment of the Joint  
Transportation  
Committee Consideration of Supplemental Requests for the Departments of Education  
(Craig Harper), Human Services (Office of Information Technology including  
CBMS /County Administration/Self Sufficiency/Adult Assistance Programs  
including Old Age Pension Program/Youth Services **only**) (Kevin Neimond),  
and Capital Construction Information Technology Projects (Kevin Neimond)

1:30 Continuation of Supplemental Recommendations as Needed

### Friday, January 26

8:30 Joint Meeting with the House and Senate Finance Committees pursuant to Joint  
Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271)  
(Lundberg/Lambert) **-Added 01/12/18**

### Monday, January 29

1:30 Consideration of Supplemental Requests Comebacks for Office of State  
Planning and Budgeting, Elected Officials, and JBC Staff

### Tuesday, January 30

Upon Adjournment Joint Meeting with the House and Senate Judiciary Committees pursuant to Joint  
Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271)  
(Moreno/Young)

2:00 Meet as Necessary to Finalize Supplemental Requests

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### Wednesday, January 31

- Upon Adjournment Joint Meeting with the House Agriculture, Livestock, and Natural Resources Committee and Senate Agriculture, Natural Resources, and Energy Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Rankin/Lundberg)
- Upon Adjournment of the Joint Agriculture Committee Meet as Necessary to Finalize Supplemental Requests
- Upon Adjournment Meet as Necessary to Finalize Supplemental Requests

### Thursday, February 1

- Upon Adjournment Joint Meeting with the House and Senate Local Government Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Location TBA) (Rankin/Hammer)

### Tuesday, February 6

- Upon Adjournment Consideration of Figure Setting Recommendations for the Tobacco Master Settlement Agreement (Christina Beisel), and Department of Law (Craig Harper)  
2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, February 7

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Local Affairs (Carolyn Kampman), and State (Scott Thompson)  
1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, February 8

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Military & Veterans Affairs (Amanda Bickel), and Regulatory Agencies (Vance Roper)  
1:30 Continuation of Figure Setting Recommendations as Needed

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### Monday, February 12

1:30 Consideration of Figure Setting Recommendations for the Office of the Governor (Kevin Neimond)

### Tuesday, February 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Agriculture (Tom Dermody), and Transportation (Steve Allen)

2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, February 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of the Treasury (Vance Roper)

1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, February 15

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Human Services (Executive Director's Office/Child Welfare/Office of Operations *only*) (Robin Smart)

1:30 Continuation of Figure Setting Recommendations as Needed

### Tuesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (All Divisions *except* the Division of Criminal Justice) (Christina Beisel), and Revenue (Alfredo Kemm)

2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Labor & Employment (Amanda Bickel)

1:30 Continuation of Figure Setting Recommendations as Needed

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### Thursday, February 22

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel (Scott Thompson), and Personnel Common Policies (Workers Compensation/Risk Management and Property/Vehicle Lease Payments/Capitol Complex Leased Space/Administrative Law Judge Services) (Scott Thompson)

1:30 Continuation of Figure Setting Recommendations as Needed

### Tuesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living *only*) (Robin Smart), and Human Services (Services for People with Disabilities *only*) (Robin Smart)

2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, February 28

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division *only*) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, March 1

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Branch (Steve Allen)

1:30 Continuation of Figure Setting Recommendations as Needed

### Monday, March 5

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions *except* Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

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### Tuesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman), and Human Services (Office of Behavioral Health **only**) (Carolyn Kampman)

### Wednesday, March 7

1:30 Consideration of Figure Setting Recommendations for the Department of Human Services (Early Childhood **only**) (Vance Roper), and Human Services (Office of Information Technology including CBMS /County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Services **only**) (Kevin Neimond)

### Thursday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson), and Capital Construction (Alfredo Kemm)

1:30 Continuation of Figure Setting Recommendations as Needed

### Friday, March 9

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Health Divisions **only**) (Christina Beisel), and Public Health & Environment (Environmental Divisions **only**) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

### Monday, March 12

1:30 Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel)

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### Tuesday, March 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of  
Education (Craig Harper)  
2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of  
Corrections (Megan Davisson), and Public Safety (Division of Criminal Justice  
*only*) (Megan Davisson)  
1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, March 15

Upon Adjournment Capital Construction Information Technology Projects and Information  
Technology Common Policy (Kevin Neimond)  
1:30 Continuation of Figure Setting Recommendations as Needed

### Friday, March 16

Upon Adjournment Department of Law: Rate Setting (Craig Harper), and Consideration of Figure  
Setting Comeback Recommendations from JBC Staff  
1:30 Continuation of Figure Setting Recommendations as Needed

### Monday, March 19

1:30 Consideration of Figure Setting Comeback Recommendations from Office of  
State Planning and Budgeting and Elected Officials & Meet as Necessary to  
Finalize Figure Setting Recommendations

### Tuesday, March 20

Upon Adjournment March Quarterly Revenue Forecast with Legislative Council Staff & Office of  
State Planning and Budgeting Staff  
Upon Adjournment Consideration of Figure Setting Recommendations for Marijuana Tax Cash  
of Revenue Forecast Fund Overview (Carolyn Kampman) & Meet as Necessary to Finalize Figure  
Setting Recommendations  
2:00 Continuation of Figure Setting Recommendations as Needed



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### Wednesday, March 21

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations

1:30 Meet as Necessary to Finalize Figure Setting Recommendations

### Thursday, March 22

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations

1:30 Meet as Necessary to Finalize Figure Setting Recommendations

### Friday, March 23

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations

1:30 Meet as Necessary to Finalize Figure Setting Recommendations