

2018 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Tuesday, January 16

Upon Adjournment Consideration of Potential Legislation, Consideration of Supplemental Requests for the Departments of Labor & Employment (Amanda Bickel), Local Affairs (Carolyn Kampman), and Public Safety (All Divisions **except** the Division of Criminal Justice) (Christina Beisel)

2:00 Continuation of Supplemental Recommendations and Potential Legislation as Needed

Wednesday, January 17

Upon Adjournment Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz), and Human Services (Executive Director's Office/Office of Operations/Child Welfare **only**) (Robin Smart)

1:30 Joint Meeting with the House and Senate State, Veterans, and Military Affairs Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Will be Held in JCR271) (Lundberg/Hammer)

Upon Adjournment of Joint State Committee Continuation of Supplemental Recommendations as Needed

Thursday, January 18

Upon Adjournment Consideration of Supplemental Requests for the Departments of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division **only**) (Tom Dermody), Regulatory Agencies (Vance Roper), and Personnel (Scott Thompson) & Consideration of Figure Setting Recommendations for Compensation Common Policies (Alfredo Kemm), and Community Provider Rate Common Policies (Eric Kurtz)

1:30 Joint Meeting with the House Health, Insurance, and Environment; House Public Healthcare, and Human Services Committees and Senate Health and Human Services Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. and, Pursuant to Section 25.5-10-207.5 (2), 2017 C.R.S. Meet to Review the Status of Waiting Lists for Persons with Developmental Disabilities (Joint Committee Room 271) (Young/Moreno)

Upon Adjournment of the Joint Health Committee Continuation of Supplemental and Figure Setting Recommendations as Needed

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Monday, January 22

1:30 Consideration of Supplemental Requests for the Departments of Higher Education (Amanda Bickel), Judicial Branch (Steve Allen), Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson), and Capital Construction (Alfredo Kemm)

Tuesday, January 23

Upon Adjournment Joint Meeting with the House Business Affairs and Labor & Senate Business, Labor, and Technology Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Lambert/Hamner)

Upon Adjournment of Joint Business Committee Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (Office of Community Living **only**) (Robin Smart), Human Services (Services for People with Disabilities **only**) (Robin Smart), and Corrections (Megan Davisson)

2:00 Continuation of Supplemental Recommendations as Needed

Wednesday, January 24

Upon Adjournment Joint Meeting with the House and Senate Education Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Hamner/Rankin/Young)

Upon Adjournment of Joint Business Committee Consideration of Supplemental Requests for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman), Human Services (Office of Behavioral Health **only**) (Carolyn Kampman), Human Services (Early Childhood **only**) (Vance Roper), and Public Health & Environment (Health Divisions **only**) (Christina Beisel)

1:30 Continuation of Supplemental Recommendations as Needed

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Thursday, January 25

Upon Adjournment Joint Meeting with the House Transportation and Energy & Senate
Transportation Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b)
2017 C.R.S. (Joint Committee Room 271) (Rankin/Moreno)

Upon Adjournment Consideration of Supplemental Requests for the Departments of Education
of the Joint (Craig Harper), Human Services (Office of Information Technology including
Transportation CBMS /County Administration/Self Sufficiency/Adult Assistance Programs
Committee including Old Age Pension Program/Youth Services *only*) (Kevin Neimond),
and Capital Construction Information Technology Projects (Kevin Neimond)

1:30 Continuation of Supplemental Recommendations as Needed

Friday, January 26

8:30 Joint Meeting with the House and Senate Finance Committees pursuant to Joint
Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271)
(Lundberg/Lambert) **-Added 01/12/18**

Monday, January 29

1:30 Consideration of Supplemental Requests Comebacks for Office of State
Planning and Budgeting, Elected Officials, and JBC Staff

Tuesday, January 30

Upon Adjournment Joint Meeting with the House and Senate Judiciary Committees pursuant to Joint
Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271)
(Moreno/Young)

2:00 Meet as Necessary to Finalize Supplemental Requests

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Wednesday, January 31

- Upon Adjournment Joint Meeting with the House Agriculture, Livestock, and Natural Resources Committee and Senate Agriculture, Natural Resources, and Energy Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Joint Committee Room 271) (Rankin/Lundberg)
- Upon Adjournment of the Joint Agriculture Committee Meet as Necessary to Finalize Supplemental Requests
- Upon Adjournment Meet as Necessary to Finalize Supplemental Requests

Thursday, February 1

- Upon Adjournment Joint Meeting with the House and Senate Local Government Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2017 C.R.S. (Location TBA) (Rankin/Hammer)

Tuesday, February 6

- Upon Adjournment Consideration of Figure Setting Recommendations for the Tobacco Master Settlement Agreement (Christina Beisel), and Department of Law (Craig Harper)
2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, February 7

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Local Affairs (Carolyn Kampman), and State (Scott Thompson)
1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, February 8

- Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Military & Veterans Affairs (Amanda Bickel), and Regulatory Agencies (Vance Roper)
1:30 Continuation of Figure Setting Recommendations as Needed

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Monday, February 12

1:30 Consideration of Figure Setting Recommendations for the Office of the Governor (Kevin Neimond)

Tuesday, February 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Agriculture (Tom Dermody), and Transportation (Steve Allen)

2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, February 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of the Treasury (Vance Roper)

1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, February 15

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Human Services (Executive Director's Office/Child Welfare/Office of Operations *only*) (Robin Smart)

1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Safety (All Divisions *except* the Division of Criminal Justice) (Christina Beisel), and Revenue (Alfredo Kemm)

2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Labor & Employment (Amanda Bickel)

1:30 Continuation of Figure Setting Recommendations as Needed

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Thursday, February 22

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel (Scott Thompson), and Personnel Common Policies (Workers Compensation/Risk Management and Property/Vehicle Lease Payments/Capitol Complex Leased Space/Administrative Law Judge Services) (Scott Thompson)
1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living **only**) (Robin Smart), and Human Services (Services for People with Disabilities **only**) (Robin Smart)
2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, February 28

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division **only**) (Tom Dermody)
1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, March 1

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Branch (Steve Allen)
1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 5

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Services & Office of Community Living) (Eric Kurtz)

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Tuesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Behavioral Health Community Programs **only**) (Carolyn Kampman), and Human Services (Office of Behavioral Health **only**) (Carolyn Kampman)

Wednesday, March 7

1:30 Consideration of Figure Setting Recommendations for the Department of Human Services (Early Childhood **only**) (Vance Roper), and Human Services (Office of Information Technology including CBMS /County Administration/Self Sufficiency/Adult Assistance Programs including Old Age Pension Program/Youth Services **only**) (Kevin Neimond)

Thursday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy **only**) (Scott Thompson), and Capital Construction (Alfredo Kemm)

1:30 Continuation of Figure Setting Recommendations as Needed

Friday, March 9

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Health & Environment (Health Divisions **only**) (Christina Beisel), and Public Health & Environment (Environmental Divisions **only**) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 12

1:30 Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel)

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Tuesday, March 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of
Education (Craig Harper)
2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of
Corrections (Megan Davisson), and Public Safety (Division of Criminal Justice
only) (Megan Davisson)
1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, March 15

Upon Adjournment Capital Construction Information Technology Projects and Information
Technology Common Policy (Kevin Neimond)
1:30 Continuation of Figure Setting Recommendations as Needed

Friday, March 16

Upon Adjournment Department of Law: Rate Setting (Craig Harper), and Consideration of Figure
Setting Comeback Recommendations from JBC Staff
1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 19

1:30 Consideration of Figure Setting Comeback Recommendations from Office of
State Planning and Budgeting and Elected Officials & Meet as Necessary to
Finalize Figure Setting Recommendations

Tuesday, March 20

Upon Adjournment March Quarterly Revenue Forecast with Legislative Council Staff & Office of
State Planning and Budgeting Staff

Upon Adjournment Consideration of Figure Setting Recommendations for Marijuana Tax Cash
of Revenue Forecast Fund Overview (Carolyn Kampman) & Meet as Necessary to Finalize Figure
Setting Recommendations
2:00 Continuation of Figure Setting Recommendations as Needed

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Wednesday, March 21

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations

Thursday, March 22

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations

Friday, March 23

Upon Adjournment Meet as Necessary to Finalize Figure Setting Recommendations
1:30 Meet as Necessary to Finalize Figure Setting Recommendations