

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Joint Budget Committee  
FROM Scott Thompson, JBC Staff (303-866-4957)  
DATE March 16, 2017  
SUBJECT Tabled Item--Department of Revenue Long Bill Footnotes and Request

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The following items were tabled during the Department of Revenue figure setting presentation on March 1, 2017. The recommendation for footnote 87 changed slightly to more clearly identify the purpose of the footnote, which is to reach each of those individuals estimated to seek a Colorado Road and Community Safety Act document when Senate Bill 13-251 was enacted.

### LONG BILL FOOTNOTES

Staff recommends **CONTINUING AND MODIFYING** the following footnote:

87 Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services – The initial fiscal note estimated a total of 66,000 individuals would request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the INITIAL ~~up-front~~ surge of applicants. It is the Intent of the General Assembly that once the annual appointments FOR FIRST-TIME APPLICANTS made available for individuals who are not lawfully present in the United States falls below 5,000 per year or the total ~~appointments~~ FIRST-TIME APPLICANTS served reaches 60,000 the Division will reduce the offices that provide the service to one location.

**COMMENT:** Based on current projections made by JBC Staff, the S.B. 13-251 Program is expected to serve 66,000 applicants between February and March 2018. This footnote continues the compromise made for FY 2015-16. The intent of the modified language is to clarify that those seeking renewals of licenses or identification cards are not to be included in the total for the purpose of calculating when appointment availability is to be reduced.

### REQUESTS FOR INFORMATION

Staff recommends continuing and **CONTINUING AND MODIFYING** the following request for information:

N Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services – The Department is requested to submit to the Joint Budget Committee by the first of every ~~month~~ QUARTER, beginning ~~May 1, 2015~~ JUNE 30, 2017, a report about the progress made on meeting the demand for services offered under S.B. 13-251, which was estimated at 66,000 individuals. For individuals served who are not lawfully present IN THE UNITED STATES, the report should include the number of appointments made available, the number of “no shows” for appointments, the number of appointments that resulted in no document issuance, the number of documents issued, and a justification based in data for why there is a continued need to offer services for individuals who cannot demonstrate a lawful presence in the United States at more than one location. IF THE NUMBER OF FIRST TIME APPLICANTS

WHO RECEIVE AN IDENTIFICATION DOCUMENT EXCEEDS 60,000, IT IS FURTHER REQUESTED THE DEPARTMENT PROVIDE WRITTEN NOTICE TO THE JOINT BUDGET COMMITTEE AS SOON AS PRACTICAL.

**COMMENT:** This request will continue monitoring the progress the Department is making to meet the initial demand of Colorado Road and Community Safety Act drivers licenses and identification products but reduce the amount of staff time required to compile a monthly report by requesting quarterly reports and the additional notification if/when 60,000 persons have been served.