

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Long Bill Conference Committee  
 FROM Vance Roper, JBC Staff (303-866-3147)  
 DATE April 11, 2019  
 SUBJECT Department of Public Safety Footnotes

Amendments made during the debates on the Long Bill effect footnote number 93 in the Department of Public Safety. If no amendments are retained during the conference committee, the table for footnote 93 in the introduced version of the bill, contained below, is applicable.

INTRODUCED FOOTNOTE					
Placement Type	Total	Diversion	Transition	Parole	
Standard residential	\$48.45	\$1,331	\$1,413	\$159	51,476,637
Cognitive behavioral treatment pilot program	\$95.02	24	24	0	1,669,311
Intensive Residential Treatment	\$93.47	39	43	68	5,131,683
Inpatient Therapeutic Community	\$75.76	58	49	5	3,105,570
Residential Dual Diagnosis Treatment	\$82.64	64	46	10	3,629,583
Sex Offender	\$82.64	73	34	13	3,629,583
Standard Non-residential	\$6.56	660	5	5	1,608,607
Outpatient Therapeutic Community	\$23.52	55	25	6	740,240
<b>Total</b>		<b>2,304</b>	<b>1,639</b>	<b>266</b>	<b>70,991,215</b>

If the amendment for VINE, which was passed in both chambers, is retained the *Footnote for Vine Adjustment* below is applicable and should be adopted as the new table for footnote 93.

FOOTNOTE FOR VINE ADJUSTMENT					
Placement Type	Rates	Caseload			Appropriation
	Total	Diversion	Transition	Parole	
Standard residential	\$48.45	1,312	1,413	135	\$50,714,862
Cognitive behavioral treatment pilot program	\$95.02	24	24	0	1,669,311
Intensive Residential Treatment	\$93.47	39	43	68	5,131,683
Inpatient Therapeutic Community	\$75.76	58	49	5	3,105,570
Residential Dual Diagnosis Treatment	\$82.64	64	46	10	3,629,583
Sex Offender	\$82.64	73	34	13	3,629,583
Standard Non-residential	\$ 6.56	632	5	5	1,541,382
Outpatient Therapeutic Community	\$23.52	55	25	6	740,240
<b>Total</b>		<b>2,257</b>	<b>1,639</b>	<b>242</b>	<b>\$70,162,215</b>

If the amendment for the CCIB system, which was passed in the House of Representatives, is retained the *Footnote for CCIB Adjustment* below is applicable and should be adopted as the new table for footnote 93.

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FOOTNOTE FOR CCIB SYSTEM ADJUSTMENT					
Placement Type	Rates	Caseload			Appropriation
		Total	Diversion	Transition	
Standard residential	\$48.45	1,250	1,413	121	\$49,369,072
Cognitive behavioral treatment pilot program	\$95.02	24	24	0	1,669,311
Intensive Residential Treatment	\$93.47	39	43	68	5,131,683
Inpatient Therapeutic Community	\$75.76	58	49	5	3,105,570
Residential Dual Diagnosis Treatment	\$82.64	64	46	10	3,629,583
Sex Offender	\$82.64	73	34	13	3,629,583
Standard Non-residential	\$ 6.56	621.5	5	5	1,516,172
Outpatient Therapeutic Community	\$23.52	55	25	6	740,240
<b>Total</b>		<b>2,185</b>	<b>1,639</b>	<b>228</b>	<b>\$68,791,215</b>

If the amendment for VINE and the CCIB system are retained, the *Footnote for VINE and CCIB Adjustment* below is applicable and should be adopted as the new table for footnote 93.

FOOTNOTE FOR VINE AND CCIB ADJUSTMENT					
Placement Type	Rates	Caseload			Appropriation
		Total	Diversion	Transition	
Standard residential	\$48.45	1,220	1,400	124	\$48,649,313
Cognitive behavioral treatment pilot program	\$95.02	24	24	0	1,669,311
Intensive Residential Treatment	\$93.47	39	43	68	5,131,683
Inpatient Therapeutic Community	\$75.76	58	49	5	3,105,570
Residential Dual Diagnosis Treatment	\$82.64	64	46	10	3,629,583
Sex Offender	\$82.64	73	34	13	3,629,583
Standard Non-residential	\$ 6.56	576	5	5	1,406,931
Outpatient Therapeutic Community	\$23.52	55	25	6	740,240
<b>Total</b>		<b>2,109</b>	<b>1,626</b>	<b>231</b>	<b>\$67,962,215</b>