

MEMORANDUM

TO: Joint Budget Committee

FROM: Megan Davisson, JBC Staff

SUBJECT: Supplemental Comeback for the Department of Public Health and Environment

DATE: January 19, 2011

The JBC Staff supplemental presentation on January 18, 2012, for the Department of Public Health and Environment inadvertently omitted the previous approved September emergency supplemental for Waste Tires. The following is the write up that should have been included in the staff document.

Previously Approved Interim Supplemental Waste Tire Processors and End Users

	Previously Approved
<u>FY 2010-11 Total</u>	<u>\$609,320</u>
Cash Funds - Processors and End Users Fund	609,320

	Previously Approved
<u>FY 2011-12 Total</u>	<u>\$1,282,494</u>
Cash Funds - Waste Tire Cleanup Fund	(1,431,527)
Cash Funds - Processors and End Users Fund	2,714,021

Description of Supplemental: The interim supplemental made three changes to the appropriation for the Waste Tire Program. The first, was a technical correction to the FY 2011-12 Waste Tire Program letternote to include an appropriation from the Processors and End Users Fund. The increase of \$1.4 million from the Processors and End Users Fund is offset by a decrease of the same amount from the Waste Tire Cleanup Fund. The second change, was to increase the FY 2010-11 appropriation from the Processors and End Users Fund by \$609,320 cash funds to remove an overexpenditure restriction. The third change, was to increase the FY 2011-12 appropriation from the Processors and End Users Fund (Fund) by \$1,282,494 cash funds to provide the Department with the ability to spend all of the Fund balance in FY 2011-12.

The rules governing interim supplementals in Section 24-75-111 (5), C.R.S., require the Committee to introduce all interim supplementals that it approves. Staff will include this supplemental in the Department's supplemental bill.