

# MEMORANDUM



# JOINT BUDGET COMMITTEE

TO Joint Budget Committee Members  
FROM JBC Staff  
DATE April 23, 2024  
SUBJECT Potential Legislation Packet 24

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This packet includes bill drafts and related memos for the Committee’s consideration. Each individual item has page numbers but also a packet page number to help navigate the whole document. The page numbers below refer to the packet page number.

## POTENTIAL LEGISLATION

LLS 24-0966 Refinance Federal Coronavirus Recovery Funds (Bickel) ..... 1  
LLS 24-1087 Program Changes Refinance Coronavirus Recovery Funds (Bickel) ..... 140

Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO

DRAFT  
4/22/24

DRAFT

LLS NO. 24-0966.01 Conrad Imel x2313

COMMITTEE BILL

Joint Budget Committee

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**BILL TOPIC:** Refinance Federal Coronavirus Recovery Funds

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**A BILL FOR AN ACT**

101      **CONCERNING EXCHANGING MONEY RECEIVED FROM THE FEDERAL**  
102           **CORONAVIRUS STATE FISCAL RECOVERY FUND WITH STATE**  
103           **MONEY, AND, IN CONNECTION THEREWITH, ENSURING THAT**  
104           **MONEY RECEIVED FROM THE FEDERAL CORONAVIRUS STATE**  
105           **FISCAL RECOVERY FUND IS SPENT IN ACCORDANCE WITH**  
106           **DEADLINES ESTABLISHED IN FEDERAL LAW, MAINTAINING**  
107           **FUNDING FOR PROGRAMS FUNDED WITH FEDERAL MONEY, AND**  
108           **MAKING AND REDUCING APPROPRIATIONS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at*

*Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words indicate deletions from existing law.*

[http://leg.colorado.gov/.](http://leg.colorado.gov/))

**Joint Budget Committee.** The state received money from the federal coronavirus state fiscal recovery fund pursuant to the "American Rescue Plan Act of 2021" (ARPA money). ARPA money was deposited into the "American Rescue Plan Act of 2021" cash fund and then transferred to various cash funds (recipient funds) and appropriated for various programs.

The bill requires the state treasurer to transfer specified amounts of ARPA money from specified recipient funds at the close of the 2023-24 state fiscal year to the "American Rescue Plan Act of 2021" cash fund. The bill requires the state treasurer to transfer money from the general fund to a new ARPA refinance state money cash fund in an amount equal to the amount of ARPA money transferred to the "American Rescue Plan Act of 2021" cash fund pursuant to the bill's provisions. Money in the new ARPA refinance state money cash fund is transferred to a recipient fund in the same amount as was transferred out of the recipient fund to the "American Rescue Plan Act of 2021" cash fund pursuant to the bill's provisions.

The bill requires the general assembly to appropriate ARPA money from the "American Rescue Plan Act of 2021" cash fund to state departments for personal services in fiscal year 2023-24. For fiscal year 2024-25, the general assembly shall appropriate the balance of the cash fund for personal services or for other purposes permitted under the "American Rescue Plan Act of 2021", and the money so appropriated must be expended on or before January 31, 2025.

On December 1, 2024, any unspent and unobligated money in a recipient fund, other than money designated for personal services or operating costs that will be spent by January 31, 2025, reverts to the "American Rescue Plan Act of 2021" cash fund. The reverted money is continuously appropriated to any department designated by the governor for any purpose that was funded with general fund money in the general appropriations act for fiscal year 2024-25.

After December 31, 2024, any ARPA money in a recipient fund that was obligated as of December 31, 2024, but not expended on an eligible activity at the conclusion of the appropriation reverts to the "American Rescue Plan Act of 2021" cash fund and is continuously appropriated to any department designated by the governor for any purpose for which a general fund appropriation was made in the general appropriation act for the state fiscal year in which the reversion occurred.

The amount of general fund money appropriated in a line item in a general appropriations act is reduced by the amount of ARPA money appropriated pursuant to the bill's provisions that is spent for the line item.

The bill repeals the requirement for a subrecipient to obligate

ARPA money by November 30, 2024.

The bill authorizes the state controller to take certain measures to implement the bill and ensure that ARPA money is expended within the time allowed by federal law. The governor and the state controller shall jointly submit a report to the joint budget committee, the speaker of the house of representatives, the minority leader of the house of representatives, the president of the senate, and the minority leader of the senate about the transfers in the bill and about spending ARPA money.

The bill makes changes to various programs related to refinancing ARPA money, including clarifying spending and obligation deadlines for program money that is not ARPA money and exempting the use of state money from requirements for capitol construction projects that use federal money. The bill makes changes to appropriations.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Legislative declaration - legislative intent.**

3 (1) The general assembly finds and declares that:

4 (a) The state received money from the federal government  
5 pursuant to the federal "American Rescue Plan Act of 2021" (ARPA  
6 money), and federal law requires that money to be obligated by December  
7 31, 2024, and spent by December 31, 2026;

8 (b) ARPA money not obligated by December 31, 2024, must be  
9 returned to the federal government;

10 (c) The state appropriated ARPA money for a number of programs  
11 and purposes, but appropriating money is not an obligation for the  
12 purposes of federal law; and

13 (d) To preserve the greatest flexibility for the state after December  
14 31, 2024, and to ensure the uninterrupted implementation of programs, it  
15 is in the best interest of the state to spend ARPA money before December  
16 31, 2024, on eligible ARPA uses and substitute state funds for programs  
17 that extend beyond December 31, 2024, and on personal services, as  
18 permitted by federal law, before January 31, 2025.

1 (2) It is the general assembly's intent that:

2 (a) Most of the ARPA money appropriated for programs intended  
3 to be spent after December 31, 2024, be substituted with state money,  
4 changing the source of program funds while maintaining funding for the  
5 programs;

6 (b) This act does not change the requirements, timelines, or  
7 spending deadlines for any program; and

8 (c) The exchanged ARPA money be spent on personal services  
9 retroactively in fiscal year 2023-24 and in the first half of fiscal year  
10 2024-25 so that all of the state's unobligated ARPA money will be spent  
11 by the end of 2024, ensuring compliance with federal deadlines.

12 **SECTION 2.** In Colorado Revised Statutes, 24-75-226, **amend**  
13 (2), (4)(a), (4)(c)(I), (4)(d), (5)(b) introductory portion, and (5)(f); and  
14 **add** (1)(a.7), (1)(c.5), (3.5), (4.1), (4.2), (4.3), and (6.5) as follows:

15 **24-75-226. "American Rescue Plan Act of 2021" cash fund -**  
16 **creation - recipient funds - limitations - reporting - appropriations -**  
17 **reduction in general fund appropriations - report - legislative**  
18 **declaration - definitions - repeal.** (1) As used in this section, unless the  
19 context otherwise requires:

20 (a.7) "DISCRETIONARY ACCOUNT" MEANS THE DISCRETIONARY  
21 ACCOUNT CREATED IN THE FUND IN SUBSECTION (4)(a)(II) OF THIS  
22 SECTION.

23 (c.5) "PERSONAL SERVICES" HAS THE SAME MEANING SET FORTH  
24 IN SECTION 24-75-112 (1)(m).

25 (2) The "American Rescue Plan Act of 2021" cash fund is hereby  
26 created in the state treasury. The fund consists of money credited to the  
27 fund pursuant to subsection (3) AND SUBSECTION (3.5) of this section.

1           (3.5) ON JUNE 30, 2024, THE STATE TREASURER SHALL TRANSFER  
2 TO THE FUND THE FOLLOWING AMOUNTS FROM MONEY THAT ORIGINATED  
3 FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE  
4 FISCAL RECOVERY FUND FROM THE FOLLOWING RECIPIENT FUNDS,  
5 INCLUDING A COMPANION FUND OR ANY ACCOUNT IN THE FUND, AT THE  
6 END OF THE 2023-24 STATE FISCAL YEAR:

7           (a) TWO HUNDRED FORTY-EIGHT MILLION TWO HUNDRED  
8 FORTY-FOUR THOUSAND EIGHTY-THREE DOLLARS AND SIXTY-TWO CENTS  
9 FROM THE DISCRETIONARY ACCOUNT, CREATED IN SUBSECTION (4)(a)(II)  
10 OF THIS SECTION;

11           (b) TWO HUNDRED SIXTY-EIGHT MILLION SEVEN HUNDRED  
12 FORTY-FOUR THOUSAND THREE HUNDRED FORTY-TWO DOLLARS AND  
13 SEVENTY-ONE CENTS FROM THE BEHAVIORAL AND MENTAL HEALTH CASH  
14 FUND, CREATED IN SECTION 24-75-230;

15           (c) FOURTEEN MILLION FIVE HUNDRED THOUSAND DOLLARS FROM  
16 THE BROADBAND ADMINISTRATIVE FUND, CREATED IN SECTION  
17 24-37.5-119;

18           (d) SEVEN MILLION ONE HUNDRED THIRTY-FOUR THOUSAND TWO  
19 HUNDRED EIGHTY-TWO DOLLARS FROM THE COLORADO ECONOMIC  
20 DEVELOPMENT FUND, CREATED IN SECTION 24-46-105;

21           (e) TEN MILLION THREE HUNDRED SIXTY-EIGHT THOUSAND ONE  
22 HUNDRED FIFTY-NINE DOLLARS FROM THE COLORADO HERITAGE  
23 COMMUNITIES FUND, CREATED IN SECTION 24-32-3207;

24           (f) TWENTY-ONE MILLION FIVE HUNDRED FORTY-FIVE THOUSAND  
25 THREE HUNDRED SEVEN DOLLARS FROM THE COLORADO OPPORTUNITY  
26 SCHOLARSHIP INITIATIVE FUND, CREATED IN SECTION 23-3.3-1005;

27           (g) SEVEN MILLION DOLLARS FROM THE COLORADO WATER

1 CONSERVATION BOARD CONSTRUCTION FUND, CREATED IN SECTION  
2 37-60-121;

3 (h) NINETY MILLION NINE HUNDRED EIGHTY THOUSAND DOLLARS  
4 FROM THE CONNECTING COLORADANS EXPERIENCING HOMELESSNESS  
5 WITH SERVICES, RECOVERY CARE, AND HOUSING SUPPORTS FUND, CREATED  
6 IN SECTION 24-32-732;

7 (i) ELEVEN MILLION TWO THOUSAND FIVE HUNDRED TWENTY-NINE  
8 DOLLARS FROM THE DIGITAL INCLUSION GRANT PROGRAM FUND, CREATED  
9 IN SECTION 24-37.5-904;

10 (j) ONE HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED  
11 SEVENTY-FIVE THOUSAND FIVE HUNDRED FORTY-EIGHT DOLLARS AND  
12 FIFTY-FOUR CENTS FROM THE ECONOMIC RECOVERY AND RELIEF CASH  
13 FUND, CREATED IN SECTION 24-75-228;

14 (k) THREE MILLION DOLLARS FROM THE HEALTHY FORESTS AND  
15 VIBRANT COMMUNITIES FUND, CREATED IN SECTION 23-31-313;

16 (l) TWENTY THOUSAND DOLLARS FROM THE HOUSING  
17 DEVELOPMENT GRANT FUND, CREATED IN SECTION 24-32-721;

18 (m) TWENTY-NINE MILLION TWO HUNDRED NINE THOUSAND FIVE  
19 HUNDRED SEVENTY-SIX DOLLARS FROM THE INFRASTRUCTURE AND  
20 STRONG COMMUNITIES GRANT PROGRAM FUND, CREATED IN SECTION  
21 24-32-133;

22 (n) SEVENTEEN MILLION DOLLARS FROM THE JUDICIAL  
23 DEPARTMENT INFORMATION TECHNOLOGY CASH FUND, CREATED IN  
24 SECTION 13-32-114;

25 (o) ONE HUNDRED TWENTY-FIVE MILLION SIX HUNDRED THOUSAND  
26 DOLLARS FROM THE LOCAL INVESTMENTS IN TRANSFORMATIONAL  
27 AFFORDABLE HOUSING FUND, CREATED IN SECTION 24-32-729;

1 (p) NINETY-SIX MILLION ONE HUNDRED SIXTY THOUSAND DOLLARS  
2 FROM THE MULTIMODAL TRANSPORTATION AND MITIGATION OPTIONS  
3 FUND, CREATED IN SECTION 43-4-1103;

4 (q) FORTY-NINE MILLION SIX HUNDRED FIFTY-TWO THOUSAND NINE  
5 HUNDRED THIRTY-SIX DOLLARS FROM THE REGIONAL NAVIGATION CAMPUS  
6 CASH FUND, CREATED IN SECTION 24-32-727;

7 (r) SIXTY-EIGHT MILLION SEVEN HUNDRED THIRTY THOUSAND  
8 DOLLARS FROM THE REGIONAL TALENT DEVELOPMENT INITIATIVE GRANT  
9 PROGRAM FUND, CREATED IN SECTION 24-48.5-406;

10 (s) TWO HUNDRED NINETY-NINE MILLION THREE HUNDRED  
11 SIXTY-TWO THOUSAND THREE HUNDRED TWO DOLLARS AND  
12 SEVENTY-THREE CENTS FROM THE REVENUE LOSS RESTORATION CASH  
13 FUND, CREATED IN SECTION 24-75-227;

14 (t) TWO MILLION THREE HUNDRED THOUSAND DOLLARS FROM THE  
15 RURAL PROVIDER ACCESS AND AFFORDABILITY FUND, CREATED IN SECTION  
16 25.5-1-207;

17 (u) SEVENTY-FIVE MILLION THREE HUNDRED THIRTY THOUSAND  
18 DOLLARS FROM THE STATE HIGHWAY FUND, CREATED IN SECTION  
19 43-1-219;

20 (v) FORTY THOUSAND DOLLARS FROM THE WILDFIRE MITIGATION  
21 CAPACITY DEVELOPMENT FUND, CREATED IN SECTION 24-33-117; AND

22 (w) TWENTY-TWO MILLION TWO HUNDRED TWELVE THOUSAND  
23 THREE HUNDRED NINETY-NINE DOLLARS AND FOURTEEN CENTS FROM THE  
24 WORKERS, EMPLOYERS, AND WORKFORCE CENTERS CASH FUND, CREATED  
25 IN SECTION 24-75-231.

26 (4) (a) (I) The general assembly shall not appropriate money from  
27 the fund EXCEPT AS DESCRIBED IN THIS SUBSECTION (4)(a) AND



1 SUBSECTION (5)(f) OF THIS SECTION. The general assembly may transfer  
2 money in the fund to another cash fund that is established for the purpose  
3 of using the money from the federal coronavirus state fiscal recovery  
4 fund. Transfers from the fund to the general fund are prohibited. A  
5 DEPARTMENT SHALL NOT USE MONEY APPROPRIATED PURSUANT TO THIS  
6 SUBSECTION (4) FOR ANY PURPOSE PROHIBITED BY THE "AMERICAN  
7 RESCUE PLAN ACT OF 2021". A DEPARTMENT SHALL COMPLY WITH ALL  
8 REQUIREMENTS SET FORTH IN THIS SECTION.

9 (II) If there is any of the money transferred to the fund under  
10 subsection (3)(a) of this section remaining in the fund after any transfers  
11 from the fund required by bills enacted during the 2021 regular legislative  
12 session, then, of the remainder in the fund, the lesser of three hundred  
13 million dollars or the remainder IS PLACED IN THE DISCRETIONARY  
14 ACCOUNT, WHICH IS CREATED IN THE FUND, AND is continuously  
15 appropriated to any department designated by the governor for any  
16 allowable purpose under the "American Rescue Plan Act of 2021".

17 (III) The money specified in subsection (3)(d) of this section IS  
18 PLACED IN THE DISCRETIONARY ACCOUNT AND is continuously  
19 appropriated to any department designated by the governor for any  
20 expenditures necessary to respond to the public health emergency with  
21 respect to COVID-19.

22 (IV) FOR THE 2023-24 STATE FISCAL YEAR, THE GENERAL  
23 ASSEMBLY SHALL APPROPRIATE MONEY FROM THE FUND TO ANY  
24 DEPARTMENTS FOR PERSONAL SERVICES THAT WERE PAID FROM THE  
25 GENERAL FUND IN STATE FISCAL YEAR 2023-24.

26 (V) FOR THE 2024-25 STATE FISCAL YEAR, THE GENERAL  
27 ASSEMBLY SHALL APPROPRIATE THE BALANCE OF THE FUND, EXCLUDING

1 MONEY REMAINING IN THE DISCRETIONARY ACCOUNT. THE GENERAL  
2 ASSEMBLY MAY MAKE THE REQUIRED APPROPRIATIONS TO ANY  
3 DEPARTMENT FOR PERSONAL SERVICES AND FOR OTHER PURPOSES  
4 PERMITTED UNDER THE "AMERICAN RESCUE PLAN ACT OF 2021". ANY  
5 MONEY APPROPRIATED PURSUANT TO THIS SUBSECTION (4)(a)(V) MUST BE  
6 OBLIGATED AS REQUIRED IN SUBSECTION (4)(d) OF THIS SECTION AND  
7 EXPENDED ON OR BEFORE JANUARY 31, 2025.

8 (c) (I) Notwithstanding any provision of law to the contrary, in  
9 order to ensure proper accounting for and compliance with the "American  
10 Rescue Plan Act of 2021", whenever money is transferred or appropriated  
11 to a recipient fund that also has money from other sources, the state  
12 controller or department controller shall create a companion cash fund  
13 that includes only the money the state received from the federal  
14 coronavirus state fiscal recovery fund under section 9901 of title IX,  
15 subtitle M of the "American Rescue Plan Act of 2021", but that is  
16 otherwise legally identical to the recipient fund, except as otherwise  
17 provided in subsection (4)(c)(II) of this section. THE STATE CONTROLLER  
18 MAY PRESCRIBE PROCEDURES TO PERMIT CONTINUED USE OF COMPANION  
19 FUNDS, WITH PROPER SEGREGATION OF FUND SOURCES THROUGH  
20 COMPLETION OF A PROJECT, FOR ANY MONEY APPROPRIATED FOR A USE  
21 PERMITTED PURSUANT TO THE "AMERICAN RESCUE PLAN ACT OF 2021"  
22 THAT IS PARTIALLY REFINANCED.

23 (d) (I) Money in the fund or a recipient fund THAT ORIGINATED  
24 FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND must be  
25 expended or obligated by December 31, 2024. Just prior to the close of  
26 business on December 30, 2024, any unexpended appropriations from a  
27 recipient fund THAT IS OF MONEY THAT ORIGINATED FROM THE

1 CORONAVIRUS STATE FISCAL RECOVERY FUND AND THAT REMAINED IN THE  
2 RECIPIENT FUND AFTER THE REVERSION DESCRIBED IN SUBSECTION (4.2)  
3 OF THIS SECTION that are not for expenditures to be made after December  
4 31, 2024, that were obligated before that date, revert to the "American  
5 Rescue Plan Act of 2021" cash fund, and the state treasurer shall transfer  
6 the unexpended and unobligated balance in the fund to the unemployment  
7 compensation fund created in section 8-77-101 (1). Any money THAT  
8 ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND  
9 THAT IS obligated by December 31, 2024, must be expended by December  
10 31, 2026. Effective December 31, 2026, the state controller shall transmit  
11 any unexpended money in the fund or a recipient fund to the United  
12 States department of the treasury. MONEY IN A RECIPIENT FUND THAT DID  
13 NOT ORIGINATE FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND  
14 MUST BE EXPENDED IN ACCORDANCE WITH ANY APPLICABLE LAW OR  
15 APPROPRIATION.

16 (II) A subrecipient must spend ~~or obligate~~ money received from  
17 the fund or a recipient fund by ~~November 30, 2024, and, by December 13,~~  
18 ~~2024, shall notify the state agency from which the subrecipient received~~  
19 ~~the money of the status of the money that is obligated or expended. The~~  
20 ~~subrecipient shall return to the state any unexpended and unobligated~~  
21 ~~money under terms dictated by the state controller, and the state treasurer~~  
22 ~~shall transfer the amount returned to the unemployment compensation~~  
23 ~~fund created in section 8-77-101 (1). Any money obligated by November~~  
24 ~~30, 2024, must be expended by~~ December 11, 2026. On or before  
25 December 11, 2026, the subrecipient shall return to the state any  
26 remaining money under terms dictated by the state controller and  
27 thereafter the state controller shall transmit the money to the United States

1 department of the treasury in accordance with the treasury's requirements.

2 (III) MONEY IN THE FUND OR IN A RECIPIENT FUND THAT  
3 ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND IS  
4 OBLIGATED WHEN IT IS OBLIGATED IN ACCORDANCE WITH THE "AMERICAN  
5 RESCUE PLAN ACT OF 2021" AND ANY FEDERAL RULES PROMULGATED  
6 THEREUNDER. THE OBLIGATION CRITERIA IN THE "AMERICAN RESCUE  
7 PLAN ACT OF 2021" AND FEDERAL RULES DO NOT APPLY TO MONEY IN THE  
8 FUND OR IN A RECIPIENT FUND THAT DID NOT ORIGINATE FROM THE  
9 CORONAVIRUS STATE FISCAL RECOVERY FUND. MONEY THAT DID NOT  
10 ORIGINATE FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND THAT  
11 IS NOT OBLIGATED BY AN APPLICABLE DEADLINE IN STATE LAW DOES NOT  
12 REVERT AND REMAINS AVAILABLE FOR EXPENDITURE IN ACCORDANCE  
13 WITH ANY APPLICABLE APPROPRIATION. The state controller shall  
14 determine whether money is obligated for purposes of determining the  
15 deadline for expenditures and the reversion or repayment of money in  
16 accordance with this subsection (4)(d).

17 (4.1) (a) (I) EFFECTIVE JUNE 30, 2024, THE AMOUNT OF GENERAL  
18 FUND MONEY APPROPRIATED IN A LINE ITEM FOR PERSONAL SERVICES  
19 EXPENSES IN THE GENERAL APPROPRIATION ACT FOR STATE FISCAL YEAR  
20 2023-24, SENATE BILL 23-214, IS REDUCED BY THE AMOUNT OF FEDERAL  
21 FUNDS APPROPRIATED PURSUANT TO SUBSECTION (4)(a)(IV) OF THIS  
22 SECTION THAT WERE SPENT FOR PERSONAL SERVICES IN THE LINE ITEM.

23 (II) EFFECTIVE NOVEMBER 30, 2024, THE AMOUNT OF GENERAL  
24 FUND MONEY APPROPRIATED IN A LINE ITEM FOR PERSONAL SERVICES  
25 EXPENSES IN THE GENERAL APPROPRIATION ACT FOR STATE FISCAL YEAR  
26 2024-25, HOUSE BILL 24-1430, IS REDUCED BY THE AMOUNT OF FEDERAL  
27 FUNDS APPROPRIATED PURSUANT TO SUBSECTION (4)(a)(V) OF THIS

1 SECTION THAT WERE SPENT FOR PERSONAL SERVICES IN THE LINE ITEM.

2 (b) TO THE EXTENT PERMITTED BY FEDERAL LAW, THE GOVERNOR  
3 AND A DEPARTMENT THAT IS APPROPRIATED MONEY THAT ORIGINATED  
4 FROM THE FUND SHALL SPEND THE MONEY FOR THE PURPOSE FOR WHICH  
5 IT IS APPROPRIATED BEFORE SPENDING MONEY FROM ANY OTHER SOURCE  
6 FOR THE SAME PURPOSE.

7 (c) FOR THE PURPOSE OF BALANCING THE STATE BUDGET AS  
8 REQUIRED BY ARTICLE X OF THE STATE CONSTITUTION DURING THE 2024  
9 REGULAR LEGISLATIVE SESSION, THE AMOUNTS APPROPRIATED IN THE  
10 GENERAL APPROPRIATION ACTS FOR STATE FISCAL YEAR 2023-24, SENATE  
11 BILL 23-214, AND STATE FISCAL YEAR 2024-25, HOUSE BILL 24-1430, TO  
12 EACH DEPARTMENT FOR PERSONAL SERVICES IS REDUCED BY THE AMOUNT  
13 APPROPRIATED FROM THE CASH FUND FOR THE DEPARTMENT'S PERSONAL  
14 SERVICES FOR THE APPLICABLE STATE FISCAL YEAR.

15 (4.2) (a) (I) ON DECEMBER 1, 2024, ANY UNSPENT AND  
16 UNOBLIGATED MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE  
17 FISCAL RECOVERY FUND, OTHER THAN MONEY DESIGNATED FOR PERSONAL  
18 SERVICES OR OTHER OPERATING COSTS AS DESCRIBED IN SUBSECTION  
19 (4.2)(a)(II) OF THIS SECTION, THAT IS IN THE FUND, A RECIPIENT FUND, OR  
20 THE DISCRETIONARY ACCOUNT REVERTS TO THE FUND. MONEY THAT  
21 REVERTS TO THE FUND PURSUANT TO THIS SUBSECTION (4.2) IS  
22 CONTINUOUSLY APPROPRIATED UNTIL JANUARY 31, 2025, TO ANY  
23 DEPARTMENT DESIGNATED BY THE GOVERNOR FOR ANY PURPOSE FOR  
24 WHICH A GENERAL FUND APPROPRIATION WAS MADE IN THE GENERAL  
25 APPROPRIATION ACT FOR STATE FISCAL YEAR 2024-25, HOUSE BILL  
26 24-1430.

27 (II) ON OR BEFORE NOVEMBER 30, 2024, THE OFFICE SHALL

1 DETERMINE THE AMOUNT OF UNSPENT AND UNOBLIGATED MONEY IN THE  
2 FUND, A RECIPIENT FUND, OR THE DISCRETIONARY ACCOUNT THAT  
3 ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND  
4 THAT WILL BE SPENT BY A DEPARTMENT FOR PERSONAL SERVICES AND  
5 OTHER OPERATING COSTS ON OR BEFORE JANUARY 31, 2025, AND SHALL  
6 REPORT THAT AMOUNT TO THE STATE CONTROLLER. PURSUANT TO  
7 SUBSECTION (4.2)(a)(I) OF THIS SECTION, MONEY DESIGNATED FOR  
8 PERSONAL SERVICES AND OTHER OPERATING COSTS REPORTED TO THE  
9 STATE CONTROLLER DOES NOT REVERT TO THE FUND ON DECEMBER 1,  
10 2024.

11 (b) EFFECTIVE JANUARY 31, 2025, THE AMOUNT OF GENERAL FUND  
12 MONEY APPROPRIATED IN A LINE ITEM IN THE GENERAL APPROPRIATION  
13 ACT FOR STATE FISCAL YEAR 2024-25, HOUSE BILL 24-1430, IS REDUCED  
14 BY THE AMOUNT OF FEDERAL MONEY THAT ORIGINATED FROM THE  
15 CORONAVIRUS STATE FISCAL RECOVERY FUND APPROPRIATED PURSUANT  
16 TO SUBSECTION (4.2)(a) OF THIS SECTION AND THAT WAS SPENT FOR THE  
17 LINE ITEM.

18 (4.3) (a) AFTER DECEMBER 31, 2024, ANY MONEY IN A RECIPIENT  
19 FUND THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL  
20 RECOVERY FUND THAT WAS OBLIGATED AS OF DECEMBER 31, 2024, BUT  
21 NOT EXPENDED ON AN ELIGIBLE ACTIVITY AT THE CONCLUSION OF THE  
22 APPROPRIATION REVERTS TO THE FUND. MONEY THAT REVERTS TO THE  
23 FUND PURSUANT TO THIS SUBSECTION (4.3) IS CONTINUOUSLY  
24 APPROPRIATED THROUGH DECEMBER 31, 2026, TO ANY DEPARTMENT  
25 DESIGNATED BY THE GOVERNOR FOR ANY PURPOSE FOR WHICH A GENERAL  
26 FUND APPROPRIATION WAS MADE IN THE GENERAL APPROPRIATION ACT  
27 FOR THE STATE FISCAL YEAR IN WHICH THE REVERSION OCCURRED.

1 (b) EFFECTIVE ON THE DATE OF THE APPLICABLE REVERSION, THE  
2 AMOUNT OF GENERAL FUND MONEY APPROPRIATED IN A LINE ITEM IN THE  
3 GENERAL APPROPRIATION ACT FOR THE STATE FISCAL YEAR IN WHICH THE  
4 REVERSION OCCURRED IS REDUCED BY THE AMOUNT OF FEDERAL MONEY  
5 THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY  
6 FUND APPROPRIATED PURSUANT TO SUBSECTION (4.3)(a) OF THIS SECTION  
7 AND THAT WAS SPENT FOR THE LINE ITEM.

8 (5) (b) The office and the state controller shall establish  
9 compliance requirements CONCERNING THE USE OF MONEY THAT  
10 ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND for  
11 any department that receives an appropriation from the fund or a recipient  
12 fund or any person that receives money from a department. THE OFFICE  
13 AND THE STATE CONTROLLER MAY ESTABLISH COMPLIANCE  
14 REQUIREMENTS FOR MONEY THAT ORIGINATES FROM THE ARPA  
15 REFINANCE STATE MONEY CASH FUND CREATED IN SECTION 24-75-226.5.  
16 If a department or person fails to comply with these requirements, then:

17 (f) The general assembly may appropriate money from the FUND  
18 OR THE revenue loss restoration cash fund created in section 24-75-227  
19 to the department of personnel for use by the state controller and to the  
20 office for any direct or indirect expenses related to the administration of  
21 this subsection (5).

22 (6.5) (a) THE GOVERNOR AND THE STATE CONTROLLER SHALL  
23 JOINTLY SUBMIT A REPORT TO THE JOINT BUDGET COMMITTEE, THE  
24 SPEAKER OF THE HOUSE OF REPRESENTATIVES, THE MINORITY LEADER OF  
25 THE HOUSE OF REPRESENTATIVES, THE PRESIDENT OF THE SENATE, AND  
26 THE MINORITY LEADER OF THE SENATE, AS DESCRIBED IN THIS SUBSECTION  
27 (6.5).

1 (b) ON OR BEFORE SEPTEMBER 15, 2024, THE GOVERNOR AND  
2 STATE CONTROLLER SHALL SUBMIT A REPORT THAT INCLUDES:

3 (I) THE TOTAL EXPENDITURE BY THE STATE OF MONEY THAT  
4 ORIGINATED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND AND  
5 RELATED ADJUSTMENTS TO THE GENERAL FUND, AS DESCRIBED IN  
6 SUBSECTION (4.1) OF THIS SECTION, INCLUDING THE AMOUNT EXPENDED  
7 FROM THE FUND BY EACH DEPARTMENT FOR PERSONAL SERVICES FOR THE  
8 2023-24 STATE FISCAL YEAR FROM THE MONEY APPROPRIATED PURSUANT  
9 TO SUBSECTION (4)(a)(IV) OF THIS SECTION; AND

10 (II) AN EXPLANATION OF ANY FURTHER ACTIONS THAT THE  
11 GOVERNOR AND ANY STATE DEPARTMENT WILL TAKE TO ENSURE THAT  
12 MONEY THAT ORIGINATED FROM THE CORONAVIRUS STATE FISCAL  
13 RECOVERY FUND IS FULLY EXPENDED IN COMPLIANCE WITH THE  
14 "AMERICAN RESCUE PLAN ACT OF 2021".

15 (c) ON OR BEFORE FEBRUARY 15, 2025, THE GOVERNOR AND THE  
16 STATE CONTROLLER SHALL SUBMIT A REPORT THAT INCLUDES UPDATED  
17 INFORMATION ABOUT EACH OF THE SUBJECTS REQUIRED IN THE REPORT  
18 DESCRIBED IN SUBSECTION (6.5)(b)(I) OF THIS SECTION AND ANY  
19 EXPENDITURE FROM THE FUND PURSUANT TO SUBSECTION (4.2) OF THIS  
20 SECTION, INCLUDING THE AMOUNT EXPENDED FROM THE FUND BY EACH  
21 DEPARTMENT AS OF DECEMBER 31, 2024.

22 **SECTION 3.** In Colorado Revised Statutes, **add 24-75-226.5** as  
23 follows:

24 **24-75-226.5. ARPA refinance state money cash fund - creation**  
25 **- reduction in general fund appropriations - legislative intent -**  
26 **definitions - repeal.** (1) AS USED IN THIS SECTION, UNLESS THE CONTEXT  
27 OTHERWISE REQUIRES:



1 (a) "AMERICAN RESCUE PLAN ACT OF 2021" MEANS THE FEDERAL  
2 "AMERICAN RESCUE PLAN ACT OF 2021", PUB.L. 117-2, AS THE ACT MAY  
3 BE SUBSEQUENTLY AMENDED.

4 (b) "CASH FUND" MEANS THE ARPA REFINANCE STATE MONEY  
5 CASH FUND CREATED IN THIS SECTION.

6 (c) "COMPANION FUND" MEANS A COMPANION CASH FUND  
7 CREATED BY THE STATE CONTROLLER PURSUANT TO SECTION 24-75-226  
8 (4)(c) THAT IS ASSOCIATED WITH A CASH FUND AND THAT INCLUDES ONLY  
9 THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL  
10 RECOVERY FUND.

11 (d) "CORONAVIRUS STATE FISCAL RECOVERY FUND" HAS THE SAME  
12 MEANING AS SET FORTH IN SECTION 24-75-226 (1)(a.5).

13 (e) "REFINANCE DISCRETIONARY ACCOUNT" MEANS THE  
14 REFINANCE DISCRETIONARY ACCOUNT CREATED IN THE CASH FUND  
15 PURSUANT TO SUBSECTION (1)(c) OF THIS SECTION.

16 (2) (a) THE ARPA REFINANCE STATE MONEY CASH FUND IS  
17 CREATED IN THE STATE TREASURY. THE CASH FUND CONSISTS OF MONEY  
18 TRANSFERRED TO THE CASH FUND PURSUANT TO SUBSECTION (3) OF THIS  
19 SECTION AND ANY OTHER MONEY THAT THE GENERAL ASSEMBLY MAY  
20 APPROPRIATE OR TRANSFER TO THE CASH FUND.

21 (b) IN ACCORDANCE WITH SECTION 24-36-114 (1), THE STATE  
22 TREASURER SHALL CREDIT ALL INTEREST AND INCOME DERIVED FROM THE  
23 DEPOSIT AND INVESTMENT OF MONEY IN THE CASH FUND TO THE GENERAL  
24 FUND.

25 (c) THERE IS CREATED IN THE CASH FUND THE REFINANCE  
26 DISCRETIONARY ACCOUNT. THE REFINANCE DISCRETIONARY ACCOUNT  
27 CONSISTS OF MONEY CREDITED TO THE ACCOUNT PURSUANT TO

1 SUBSECTION (4)(b) OF THIS SECTION. THE ACCOUNT IS CONTINUOUSLY  
2 APPROPRIATED TO ANY DEPARTMENT DESIGNATED BY THE GOVERNOR FOR  
3 ANY ALLOWABLE PURPOSE UNDER THE "AMERICAN RESCUE PLAN ACT OF  
4 2021", INCLUDING EXPENDITURES NECESSARY TO RESPOND TO THE PUBLIC  
5 HEALTH EMERGENCY WITH RESPECT TO COVID-19.

6 (3) ON JULY 1, 2024, THE STATE TREASURER SHALL TRANSFER ONE  
7 BILLION THREE HUNDRED NINETY-FOUR MILLION SIX HUNDRED  
8 TWENTY-THREE THOUSAND SIX HUNDRED SIXTEEN DOLLARS AND  
9 SIXTY-TWO CENTS FROM THE GENERAL FUND TO THE CASH FUND.

10 (4) ON JULY 1, 2024, THE STATE TREASURER SHALL TRANSFER THE  
11 FOLLOWING AMOUNTS FROM THE CASH FUND:

12 (a) TWO HUNDRED FORTY-EIGHT MILLION TWO HUNDRED  
13 FORTY-FOUR THOUSAND EIGHTY-THREE DOLLARS AND SIXTY-TWO CENTS  
14 TO THE REFINANCE DISCRETIONARY ACCOUNT CREATED IN THE CASH FUND  
15 PURSUANT TO SUBSECTION (1)(c) OF THIS SECTION;

16 (b) TWO HUNDRED TWELVE MILLION EIGHT HUNDRED EIGHTY-ONE  
17 THOUSAND FIVE HUNDRED SEVENTY-SIX DOLLARS TO THE BEHAVIORAL  
18 AND MENTAL HEALTH CASH FUND, CREATED IN SECTION 24-75-230;

19 (c) FOURTEEN MILLION FIVE HUNDRED THOUSAND DOLLARS TO THE  
20 BROADBAND ADMINISTRATIVE FUND, CREATED IN SECTION 24-37.5-119;

21 (d) SEVEN MILLION ONE HUNDRED THIRTY-FOUR THOUSAND TWO  
22 HUNDRED EIGHTY-TWO DOLLARS TO THE COLORADO ECONOMIC  
23 DEVELOPMENT FUND, CREATED IN SECTION 24-46-105;

24 (e) TEN MILLION THREE HUNDRED SIXTY-EIGHT THOUSAND ONE  
25 HUNDRED FIFTY-NINE DOLLARS TO THE COLORADO HERITAGE  
26 COMMUNITIES FUND, CREATED IN SECTION 24-32-3207;

27 (f) ELEVEN MILLION FIVE HUNDRED FORTY-FIVE THOUSAND THREE

1 HUNDRED SEVEN DOLLARS TO THE COLORADO OPPORTUNITY SCHOLARSHIP  
2 INITIATIVE FUND, CREATED IN SECTION 23-3.3-1005;

3 (g) SEVEN MILLION DOLLARS TO THE COLORADO WATER  
4 CONSERVATION BOARD CONSTRUCTION FUND, CREATED IN SECTION  
5 37-60-121;

6 (h) NINETY MILLION NINE HUNDRED EIGHTY THOUSAND DOLLARS  
7 TO THE CONNECTING COLORADANS EXPERIENCING HOMELESSNESS WITH  
8 SERVICES, RECOVERY CARE, AND HOUSING SUPPORTS FUND, CREATED IN  
9 SECTION 24-32-732;

10 (i) ELEVEN MILLION TWO THOUSAND FIVE HUNDRED TWENTY-NINE  
11 DOLLARS TO THE DIGITAL INCLUSION GRANT PROGRAM FUND, CREATED IN  
12 SECTION 24-37.5-904;

13 (j) ONE HUNDRED TWENTY-NINE MILLION TWO HUNDRED  
14 NINETY-THREE THOUSAND TWO HUNDRED FORTY-TWO DOLLARS TO THE  
15 ECONOMIC RECOVERY AND RELIEF CASH FUND, CREATED IN SECTION  
16 24-75-228;

17 (k) THREE MILLION DOLLARS TO THE HEALTHY FORESTS AND  
18 VIBRANT COMMUNITIES FUND, CREATED IN SECTION 23-31-313;

19 (l) TWENTY THOUSAND DOLLARS TO THE HOUSING DEVELOPMENT  
20 GRANT FUND, CREATED IN SECTION 24-32-721;

21 (m) TWENTY-NINE MILLION TWO HUNDRED NINE THOUSAND FIVE  
22 HUNDRED SEVENTY-SIX DOLLARS TO THE INFRASTRUCTURE AND STRONG  
23 COMMUNITIES GRANT PROGRAM FUND, CREATED IN SECTION 24-32-133;

24 (n) SEVENTEEN MILLION DOLLARS TO THE JUDICIAL DEPARTMENT  
25 INFORMATION TECHNOLOGY CASH FUND, CREATED IN SECTION 13-32-114;

26 (o) ONE HUNDRED TWENTY-FIVE MILLION SIX HUNDRED THOUSAND  
27 DOLLARS TO THE LOCAL INVESTMENTS IN TRANSFORMATIONAL

1 AFFORDABLE HOUSING FUND, CREATED IN SECTION 24-32-729;

2 (p) NINETY-SIX MILLION ONE HUNDRED SIXTY THOUSAND DOLLARS  
3 TO THE MULTIMODAL TRANSPORTATION AND MITIGATION OPTIONS FUND,  
4 CREATED IN SECTION 43-4-1103;

5 (q) FORTY-NINE MILLION SIX HUNDRED FIFTY-TWO THOUSAND NINE  
6 HUNDRED THIRTY-SIX DOLLARS TO THE REGIONAL NAVIGATION CAMPUS  
7 CASH FUND, CREATED IN SECTION 24-32-727;

8 (r) SIXTY-EIGHT MILLION SEVEN HUNDRED THIRTY THOUSAND  
9 DOLLARS TO THE REGIONAL TALENT DEVELOPMENT INITIATIVE GRANT  
10 PROGRAM FUND, CREATED IN SECTION 24-48.5-406;

11 (s) ONE HUNDRED SIXTY-THREE MILLION FIVE HUNDRED  
12 FORTY-ONE THOUSAND FIVE HUNDRED SIXTY-FIVE DOLLARS TO THE  
13 REVENUE LOSS RESTORATION CASH FUND, CREATED IN SECTION 24-75-227;

14 (t) TWO MILLION THREE HUNDRED THOUSAND DOLLARS TO THE  
15 RURAL PROVIDER ACCESS AND AFFORDABILITY FUND, CREATED IN SECTION  
16 25.5-1-207;

17 (u) SEVENTY-FIVE MILLION THREE HUNDRED THIRTY THOUSAND  
18 DOLLARS TO THE STATE HIGHWAY FUND, CREATED IN SECTION 43-1-219;

19 (v) FORTY THOUSAND DOLLARS TO THE WILDFIRE MITIGATION  
20 CAPACITY DEVELOPMENT FUND, CREATED IN SECTION 24-33-117; AND

21 (w) TWENTY-ONE MILLION NINETY THOUSAND THREE HUNDRED  
22 SIXTY-ONE DOLLARS TO THE WORKERS, EMPLOYERS, AND WORKFORCE  
23 CENTERS CASH FUND, CREATED IN SECTION 24-75-231.

24 (5) (a) THE MONEY IN THE CASH FUND IS SUBJECT TO ANNUAL  
25 APPROPRIATION BY THE GENERAL ASSEMBLY.

26 (b) IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT MONEY BE  
27 APPROPRIATED FROM THE CASH FUND AS NECESSARY TO MAINTAIN THE

1 FUNDING FOR PROGRAMS INITIALLY FUNDED BY MONEY THAT ORIGINATED  
2 FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND.

3 (6) MONEY THAT ORIGINATED FROM THE CASH FUND THAT WAS  
4 TRANSFERRED TO ANOTHER FUND, OTHER THAN THE MONEY IN THE  
5 REFINANCE DISCRETIONARY ACCOUNT, MUST BE SPENT BY DECEMBER 31,  
6 2026. EFFECTIVE DECEMBER 31, 2026, THE STATE CONTROLLER SHALL  
7 TRANSMIT ANY UNEXPENDED AND UNENCUMBERED MONEY TRANSFERRED  
8 TO A FUND, OTHER THAN THE REFINANCE DISCRETIONARY ACCOUNT,  
9 PURSUANT TO SUBSECTION (4) OF THIS SECTION THAT REMAINS IN THAT  
10 FUND TO THE CASH FUND.

11 (7) ON JANUARY 2, 2027, THE STATE TREASURER SHALL TRANSFER  
12 ALL UNEXPENDED AND UNENCUMBERED MONEY IN THE CASH FUND, OTHER  
13 THAN THE MONEY IN THE REFINANCE DISCRETIONARY ACCOUNT, TO THE  
14 GENERAL FUND.

15 (8) ON JUNE 1, 2027, THE STATE TREASURER SHALL TRANSFER ALL  
16 UNEXPENDED MONEY IN THE REFINANCE DISCRETIONARY ACCOUNT TO THE  
17 GENERAL FUND.

18 (9) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2027.

19 **SECTION 4.** In Colorado Revised Statutes, 24-75-109, **amend**  
20 (1)(f)(II); and **add** (1)(g) and (3.5) as follows:

21 **24-75-109. Controller may allow expenditures in excess of**  
22 **appropriations - limitations - appropriations for subsequent fiscal**  
23 **year restricted - repeal.** (1) For the purpose of closing the state's books,  
24 and subject to the provisions of this section, the controller may, on or  
25 after May 1 of any fiscal year and before the forty-fifth day after the close  
26 thereof, upon approval of the governor, allow any department, institution,  
27 or agency of the state, including any institution of higher education, to

1 make an expenditure in excess of the amount authorized by an item of  
2 appropriation for such fiscal year if:

3 (f) The overexpenditure is by the department of education for  
4 either:

5 (II) Distributing money to a participating school food authority to  
6 increase wages or provide stipends for individuals whom the participating  
7 school food authority employs to directly prepare and serve food for  
8 school meals, pursuant to section 22-82.9-206 (1); OR

9 (g) THE OVEREXPENDITURE IS OF MONEY THAT ORIGINATED FROM  
10 THE CORONAVIRUS STATE FISCAL RECOVERY FUND IN EXCESS OF THE  
11 AMOUNT AUTHORIZED BY AN ITEM OF APPROPRIATION OR THE AMOUNT IN  
12 A RECIPIENT FUND OR THE DISCRETIONARY ACCOUNT, AS EACH IS DEFINED  
13 IN SECTION 24-75-226, IN STATE FISCAL YEAR 2023-24 IF THE MONEY THAT  
14 FUNDED THE APPROPRIATION IS TRANSFERRED FROM THE RECIPIENT FUND  
15 OR DISCRETIONARY ACCOUNT TO THE "AMERICAN RESCUE PLAN ACT OF  
16 2021" CASH FUND PURSUANT TO SECTION 24-75-226 (3.5).

17 (3.5) (a) NOTWITHSTANDING SUBSECTION (3) OF THIS SECTION, FOR  
18 AN OVEREXPENDITURE DESCRIBED IN SUBSECTION (1)(g) OF THIS SECTION,  
19 THE CONTROLLER SHALL RESTRICT, IN AN AMOUNT EQUAL TO SAID  
20 OVEREXPENDITURE, CORRESPONDING ITEMS OF APPROPRIATION MADE FOR  
21 THE FISCAL YEAR FOLLOWING THE FISCAL YEAR FOR WHICH THE  
22 OVEREXPENDITURE OCCURS, AS FOLLOWS:

23 (I) AN APPROPRIATION FROM THE GENERAL FUND TO THE SAME  
24 DEPARTMENT FOR THE SAME PURPOSE OR, IF THERE IS NO APPROPRIATION  
25 FROM THE GENERAL FUND TO THE SAME DEPARTMENT FOR THE SAME  
26 PURPOSE, A CORRESPONDING ITEM OR ITEMS OF APPROPRIATION FROM THE  
27 GENERAL FUND, AS DESCRIBED IN SUBSECTION (3) OF THIS SECTION; AND

1           (II) AN APPROPRIATION TO THE SAME DEPARTMENT FOR PERSONAL  
2 SERVICES MADE PURSUANT TO SECTION 24-75-226 (4)(a)(V), OR, IF THERE  
3 IS NO APPROPRIATION TO THE SAME DEPARTMENT FOR PERSONAL SERVICES  
4 MADE PURSUANT TO SECTION 24-75-226 (4)(a)(V), AN APPROPRIATION TO  
5 THE DEPARTMENT OF CORRECTIONS FOR PERSONAL SERVICES MADE  
6 PURSUANT TO SECTION 24-75-226 (4)(a)(V).

7           (b) (I) THE DEPARTMENT, INSTITUTION, OR AGENCY SHALL NOT BE  
8 ALLOWED TO EXPEND ANY AMOUNT RESTRICTED PURSUANT TO  
9 SUBSECTION (3.5)(a)(I) OF THIS SECTION. A DEPARTMENT THAT HAS AN  
10 APPROPRIATION RESTRICTED PURSUANT TO SUBSECTION (3.5)(a)(II) OF  
11 THIS SECTION MAY SUBMIT A REQUEST FOR A SUPPLEMENTAL  
12 APPROPRIATION FOR AN AMOUNT EQUAL TO THE AMOUNT RESTRICTED.

13           (II) WHILE THE SUPPLEMENTAL APPROPRIATION PROCESS IS THE  
14 APPROPRIATE MEANS BY WHICH TO RESTORE FUNDING THAT WAS  
15 RESTRICTED PURSUANT TO THIS SUBSECTION (3.5), IT IS THE INTENT OF THE  
16 GENERAL ASSEMBLY THAT EACH DEPARTMENT RECEIVE THE FULL AMOUNT  
17 OF MONEY APPROPRIATED FOR A PROGRAM FOR WHICH AN  
18 OVEREXPENDITURE IS MADE PURSUANT TO SUBSECTION (1)(g) OF THIS  
19 SECTION OR FOR AN APPROPRIATION THAT IS RESTRICTED PURSUANT TO  
20 THIS SUBSECTION (3.5), THOUGH IT MAY BE NECESSARY TO ADJUST THE  
21 SOURCE OF THE MONEY THAT FUNDS THE APPROPRIATION.

22           (c) ON OR BEFORE DECEMBER 31, 2024, THE STATE CONTROLLER  
23 SHALL REPORT TO THE JOINT BUDGET COMMITTEE INFORMATION ABOUT  
24 EACH OVEREXPENDITURE MADE PURSUANT TO SUBSECTION (1)(g) OF THIS  
25 SECTION AND EACH APPROPRIATION RESTRICTED PURSUANT TO THIS  
26 SUBSECTION (3.5).

27           (d) THIS SUBSECTION (3.5) IS REPEALED, EFFECTIVE JUNE 30, 2028.

1           **SECTION 5.** In Colorado Revised Statutes, 24-75-201.1, **amend**  
2 (1)(d)(XXIII) as follows:

3           **24-75-201.1. Restriction on state appropriations - legislative**  
4 **declaration - definitions.** (1) (d) For each fiscal year, unrestricted  
5 general fund year-end balances must be retained as a reserve in the  
6 following amounts:

7           (XXIII) For the fiscal year 2022-23 and each fiscal year thereafter,  
8 fifteen percent of the amount appropriated for expenditure from the  
9 general fund for that fiscal year; EXCEPT THAT FOR THE 2023-24 AND  
10 2024-25 FISCAL YEARS, THE AMOUNT RETAINED AS A RESERVE MUST BE  
11 FIFTEEN PERCENT OF THE AMOUNT APPROPRIATED FOR EXPENDITURE FROM  
12 THE GENERAL FUND FOR THAT FISCAL YEAR PLUS FIFTEEN PERCENT OF THE  
13 AMOUNT APPROPRIATED FROM THE ARPA REFINANCE STATE MONEY CASH  
14 FUND CREATED IN SECTION 24-75-226.5 FOR THAT FISCAL YEAR.

15           **SECTION 6.** In Colorado Revised Statutes, 24-30-202, **add** (4.3)  
16 as follows:

17           **24-30-202. Procedures - vouchers, warrants, and checks -**  
18 **rules - penalties - definitions - repeal.** (4.3) (a) THE CONTROLLER MAY  
19 RETROACTIVELY ADJUST ENCUMBRANCES AGAINST APPROPRIATIONS FOR  
20 CONTRACTS AND GRANTS AUTHORIZED PURSUANT TO THE AUTHORITY TO  
21 SPEND MONEY FROM THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH  
22 FUND, CREATED IN SECTION 24-75-226 (4)(a)(II), IF THE FUNDING SOURCE  
23 FOR THE CONTRACT OR GRANT IS SUBSEQUENTLY REFINANCED. ANY  
24 RETROACTIVE CONTRACT OR GRANT ENCUMBRANCE ADJUSTMENTS  
25 BETWEEN FUNDING SOURCES AUTHORIZED IN THIS SECTION ARE NOT  
26 PERMITTED TO INCREASE THE TOTAL ENCUMBRANCE.

27           (b) THIS SUBSECTION (4.3) IS REPEALED, EFFECTIVE JULY 1, 2027.



1           **SECTION 7.** In Colorado Revised Statutes, 24-75-227, **amend**  
2           (2)(a) and (3)(a); and **add** (3.9) as follows:

3           **24-75-227. Revenue loss restoration cash fund - creation -**  
4           **allowable uses - definitions - repeal.** (2) (a) The revenue loss  
5           restoration cash fund is created in the state treasury. The fund consists of  
6           money credited to the fund in accordance with subsection (2)(b) of this  
7           section and section 24-75-229 (4)(b) AND ANY OTHER MONEY THAT THE  
8           GENERAL ASSEMBLY MAY APPROPRIATE OR TRANSFER TO THE FUND.  
9           Subject to the limitations set forth in subsection (3) of this section, the  
10          general assembly may appropriate money from the fund to a department  
11          for the provision of government services, including kindergarten through  
12          twelfth grade public education, housing, state employees, asset  
13          maintenance, seniors, criminal justice, state parks, agriculture, and  
14          transportation infrastructure. The general assembly may transfer money  
15          from the fund to another cash fund to be used for the provision of such  
16          government services.

17          (3) (a) The total amount that the general assembly appropriates or  
18          transfers from the fund shall not exceed:

19               (I) Three hundred fifty-seven million dollars for the fiscal year  
20               2021-22; AND

21               (II) Three hundred thirty-three million dollars for the fiscal year  
22               2022-23; and

23               (III) ~~Three hundred ten million dollars for the fiscal year 2023-24.~~

24               (3.9) PURSUANT TO SECTION 24-75-226.5 (6), ON DECEMBER 31,  
25               2026, THE STATE TREASURER SHALL TRANSFER ANY UNEXPENDED AND  
26               UNENCUMBERED MONEY IN THE FUND THAT ORIGINATES FROM THE ARPA  
27               REFINANCE STATE MONEY CASH FUND TO THE ARPA REFINANCE STATE

1 MONEY CASH FUND.

2 **SECTION 8.** In Colorado Revised Statutes, 24-75-228, **amend**  
3 (4); and **add** (2.5)(d) and (5.8) as follows:

4 **24-75-228. Economic recovery and relief cash fund - creation**  
5 **- allowable uses - interim task force - report - legislative declaration**  
6 **- definitions - repeal.** (2.5) (d) ANY MONEY THAT ORIGINATES FROM THE  
7 ARPA REFINANCE STATE MONEY CASH FUND THAT IS TRANSFERRED TO A  
8 FUND PURSUANT TO SECTION 24-75-226.5 TO REFINANCE MONEY THAT  
9 WAS TRANSFERRED FROM THE ECONOMIC RECOVERY AND RELIEF CASH  
10 FUND PURSUANT TO THIS SUBSECTION (2.5) MUST BE SPENT FOR THE SAME  
11 PURPOSE AS THE REFINANCED MONEY AS SET FORTH IN SUBSECTION  
12 (2.5)(a) OF THIS SECTION.

13 (4) A department may expend money THAT ORIGINATES FROM  
14 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE  
15 FISCAL RECOVERY FUND THAT IS appropriated or transferred from the fund  
16 for purposes permitted under the "American Rescue Plan Act of 2021"  
17 and shall not use the money for any purpose prohibited by the act. A  
18 department or any person who receives money from the fund shall comply  
19 with any requirements set forth in section 24-75-226.

20 (5.8) PURSUANT TO SECTION 24-75-226.5 (6), ON DECEMBER 31,  
21 2026, THE STATE TREASURER SHALL TRANSFER ANY UNEXPENDED AND  
22 UNENCUMBERED MONEY IN THE FUND THAT ORIGINATES FROM THE ARPA  
23 REFINANCE STATE MONEY CASH FUND TO THE ARPA REFINANCE STATE  
24 MONEY CASH FUND.

25 **SECTION 9.** In Colorado Revised Statutes, 24-75-229, **amend**  
26 (5); and **add** (6.8) as follows:

27 **24-75-229. Affordable housing and home ownership cash fund**

1 - **creation - allowable uses - task force - legislative declaration -**  
2 **definitions - repeal.** (5) A department may expend money THAT  
3 ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL  
4 CORONAVIRUS STATE FISCAL RECOVERY FUND THAT IS appropriated from  
5 the fund for purposes permitted under the "American Rescue Plan Act of  
6 2021" and shall not use the money for any purpose prohibited by the act.  
7 A department, nonprofit organization, or local government, including a  
8 county, municipality, special district, or school district, or any other  
9 person who receives money from the fund shall comply with any  
10 requirements set forth in section 24-75-226.

11 (6.8) PURSUANT TO SECTION 24-75-226.5 (6), ON DECEMBER 31,  
12 2026, THE STATE TREASURER SHALL TRANSFER ANY UNEXPENDED AND  
13 UNENCUMBERED MONEY IN THE FUND THAT ORIGINATES FROM THE ARPA  
14 REFINANCE STATE MONEY CASH FUND TO THE ARPA REFINANCE STATE  
15 MONEY CASH FUND.

16 **SECTION 10.** In Colorado Revised Statutes, 24-75-230, **amend**  
17 (3); and **add** (4.8) as follows:

18 **24-75-230. Behavioral and mental health cash fund - creation**  
19 **- allowable uses - task force - definitions - repeal.** (3) A department  
20 may expend money THAT ORIGINATES FROM MONEY THE STATE RECEIVED  
21 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND THAT  
22 IS appropriated from the fund for purposes permitted under the "American  
23 Rescue Plan Act of 2021" Pub.L. 117-2, as the act may be subsequently  
24 amended, and shall not use the money for any purpose prohibited by the  
25 act. A department or any person who receives money from the fund shall  
26 comply with any requirements set forth in section 24-75-226.

27 (4.8) PURSUANT TO SECTION 24-75-226.5 (6), ON DECEMBER 31,

1 2026, THE STATE TREASURER SHALL TRANSFER ANY UNEXPENDED AND  
2 UNENCUMBERED MONEY IN THE FUND THAT ORIGINATES FROM THE ARPA  
3 REFINANCE STATE MONEY CASH FUND TO THE ARPA REFINANCE STATE  
4 MONEY CASH FUND.

5 **SECTION 11.** In Colorado Revised Statutes, 24-75-231, **amend**  
6 (3); and **add** (3.8) as follows:

7 **24-75-231. Workers, employers, and workforce centers cash**  
8 **fund - creation - allowable uses - definitions - repeal.** (3) A  
9 department may expend money THAT ORIGINATES FROM MONEY THE  
10 STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
11 RECOVERY FUND THAT IS appropriated from the fund for purposes  
12 permitted under the "American Rescue Plan Act of 2021" and shall not  
13 use the money for any purpose prohibited by that act. A department or any  
14 person who receives money from the fund shall comply with any  
15 requirements set forth in section 24-75-226.

16 (3.8) PURSUANT TO SECTION 24-75-226.5 (6), ON DECEMBER 31,  
17 2026, THE STATE TREASURER SHALL TRANSFER ANY UNEXPENDED AND  
18 UNENCUMBERED MONEY IN THE FUND THAT ORIGINATES FROM THE ARPA  
19 REFINANCE STATE MONEY CASH FUND TO THE ARPA REFINANCE STATE  
20 MONEY CASH FUND.

21 **SECTION 12.** In Colorado Revised Statutes, 13-32-114, **amend**  
22 (4) as follows:

23 **13-32-114. Judicial department information technology cash**  
24 **fund - creation - uses.** (4) In addition to the money deposited in the fund  
25 pursuant to subsection (1) of this section, the fund consists of money  
26 transferred to the fund from the revenue loss restoration cash fund  
27 pursuant to section 24-75-227 (3.5) AND MONEY TRANSFERRED TO THE

1 FUND FROM THE ARPA REFINANCE STATE MONEY CASH FUND PURSUANT  
2 TO SECTION 24-75-226.5. Such transferred money is subject to annual  
3 appropriation by the general assembly to the judicial department for  
4 information technology infrastructure upgrades from the 2022-23 fiscal  
5 year through the 2024-25 fiscal year; except that all such transferred  
6 money THAT ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE  
7 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND must be expended  
8 or ~~encumbered~~ OBLIGATED by the judicial department prior to December  
9 31, 2024.

10 **SECTION 13.** In Colorado Revised Statutes, 23-3.9-302, **amend**  
11 (4)(b) as follows:

12 **23-3.9-302. Student educator stipend program - created -**  
13 **guidelines - definition - repeal.** (4) (b) The department or the stipend  
14 recipients shall spend or obligate any money received pursuant to this  
15 subsection (4) ~~by December 30, 2024. Any money obligated by December~~  
16 ~~31, 2024, must be expended by December 31, 2026~~ IN ACCORDANCE WITH  
17 SECTION 24-75-226 (4)(d).

18 **SECTION 14.** In Colorado Revised Statutes, 23-3.9-303, **amend**  
19 (4)(b) as follows:

20 **23-3.9-303. Educator test stipend program - created -**  
21 **guidelines - repeal.** (4) (b) The department or the stipend recipient shall  
22 spend or obligate any stipend money received pursuant to this subsection  
23 (4) ~~by December 30, 2024. Any money obligated by December 31, 2024,~~  
24 ~~must be expended by December 31, 2026~~ IN ACCORDANCE WITH SECTION  
25 24-75-226 (4)(d).

26 **SECTION 15.** In Colorado Revised Statutes, 23-3.9-402, **amend**  
27 (1)(b) as follows:

1           **23-3.9-402. Temporary educator loan forgiveness program -**  
2           **administration - eligibility.** (1) (b) The general assembly shall  
3           appropriate to the commission ten million dollars from the economic  
4           recovery and relief cash fund created pursuant to section 24-75-228 to  
5           fund the temporary educator loan forgiveness program. The commission  
6           or a loan forgiveness recipient shall spend or obligate any money received  
7           pursuant to this section ~~by December 30, 2024. Any money obligated by~~  
8           ~~December 31, 2024, must be expended by December 31, 2026.~~ IN  
9           ACCORDANCE WITH SECTION 24-75-226 (4)(d).

10           **SECTION 16.** In Colorado Revised Statutes, 24-32-104, **amend**  
11           (7)(c) and (7)(d) introductory portion as follows:

12           **24-32-104. Functions of the division - interconnectivity grant**  
13           **program - interconnectivity grant program fund - reporting -**  
14           **definition.** (7) (c) The interconnectivity grant program fund is hereby  
15           created in the state treasury and consists of money the state received from  
16           the federal coronavirus state fiscal recovery fund created in the federal  
17           "American Rescue Plan Act of 2021", Pub.L. 117-2; MONEY  
18           TRANSFERRED TO THE FUND FROM THE ARPA REFINANCE STATE MONEY  
19           CASH FUND PURSUANT TO SECTION 24-75-226.5; and any money that the  
20           general assembly may appropriate TO THE FUND. Within three days after  
21           June 28, 2021, the state treasurer shall transfer five million dollars from  
22           the economic recovery and relief cash fund created in section 24-75-228  
23           (2)(a) to the fund for use by the division for the purpose of reviewing and  
24           awarding grants under the grant program. The money in the fund is  
25           subject to appropriation by the general assembly.

26           (d) With respect to grants awarded from money transferred to the  
27           interconnectivity grant program fund from the economic recovery and

1 relief cash fund created in section 24-75-228 (2)(a) OR FROM THE ARPA  
2 REFINANCE STATE MONEY CASH FUND CREATED IN SECTION 24-75-226.5,  
3 grants may only be awarded for broadband projects that, pursuant to  
4 treasury department interim regulations implementing the federal  
5 "American Rescue Plan Act of 2021", Pub.L. 117-2, provide broadband  
6 infrastructure that is designed to provide service to unserved or  
7 underserved households and businesses and that is designed to, upon  
8 completion:

9           **SECTION 17.** In Colorado Revised Statutes, 24-32-721, **amend**  
10 (1) as follows:

11           **24-32-721. Colorado affordable housing construction grants**  
12 **and loans - housing development grant fund - creation - housing**  
13 **assistance for persons with behavioral, mental health, or substance**  
14 **use disorders - cash fund - appropriation - report to general assembly**  
15 **- rules - definitions - repeal.** (1) There is created in the state treasury the  
16 housing development grant fund, which fund is administered by the  
17 division and is referred to in this section as the "fund". The fund consists  
18 of money credited to the fund in accordance with section 39-26-123  
19 (3)(b); money transferred to the fund in accordance with section  
20 24-22-118 (2); MONEY TRANSFERRED TO THE FUND FROM THE ARPA  
21 REFINANCE STATE MONEY CASH FUND PURSUANT TO SECTION 24-75-226.5;  
22 money appropriated to the fund by the general assembly; all money  
23 transferred to the fund from the marijuana tax cash fund created in section  
24 39-28.8-501 (1) and any other cash fund maintained by the state; all  
25 money transferred to the fund from the general fund and the revenue loss  
26 restoration cash fund created in section 24-75-227 (2) pursuant to  
27 subsections (6) and (7) of this section; all money collected by the division

1 for purposes of this section from federal grants, from other contributions,  
2 gifts, grants, and donations received from any other organization, entity,  
3 or individual, public or private; and from any fees or interest earned on  
4 such money. The division is authorized and directed to solicit, accept,  
5 expend, and disburse all money collected for the fund from the sources  
6 specified in this subsection (1) for the purpose of making grants, loans,  
7 or other forms of assistance that may be awarded under section  
8 24-32-721.7 and for program administration as provided in this section.  
9 All such money must be transmitted to the state treasurer to be credited  
10 to the fund. The money in the fund is continuously appropriated to the  
11 division for the purposes of this section.

12 **SECTION 18.** In Colorado Revised Statutes, 24-32-729, **amend**  
13 (4)(b) as follows:

14 **24-32-729. Transformational affordable housing through local**  
15 **investments - grant program - investments eligible for funding -**  
16 **report - definitions - repeal.** (4) **Funds.** (b) The state treasurer shall  
17 credit all interest and income derived from the investment and deposit of  
18 money in the fund to the fund. Except as otherwise required by this  
19 subsection (4)(b), all money not expended or encumbered, and all interest  
20 earned on the investment or deposit of money in the fund, must remain in  
21 the fund and shall not revert to the general fund or any other fund at the  
22 end of any fiscal year. The money in the fund is continuously  
23 appropriated to the division for the purposes of this section. Any money  
24 in the fund THAT ORIGINATES FROM THE MONEY THE STATE RECEIVED  
25 FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND that is not  
26 expended or obligated by December 30, 2024, reverts to the "American  
27 Rescue Plan Act of 2021" cash fund created in section 24-75-226 (2) in



1 accordance with section 24-75-226 (4)(d).

2 **SECTION 19.** In Colorado Revised Statutes, 24-32-732, **amend**  
3 (5)(a), (5)(d) introductory portion, and (5)(f) as follows:

4 **24-32-732. Connecting Coloradans experiencing homelessness**  
5 **with services, recovery care, and housing supports grant program -**  
6 **funding - report - definitions - repeal. (5) Connecting Coloradans**  
7 **experiencing homelessness with services, recovery care, and housing**  
8 **supports fund - transfer of money to the fund - appropriation.**

9 (a) The connecting Coloradans experiencing homelessness with services,  
10 recovery care, and housing supports fund is created in the department.  
11 The fund consists of money transferred to the fund in accordance with  
12 subsection (5)(d) of this section; MONEY TRANSFERRED TO THE FUND  
13 FROM THE ARPA REFINANCE STATE MONEY CASH FUND PURSUANT TO  
14 SECTION 24-75-226.5; money appropriated to the fund by the general  
15 assembly; and any gifts, grants, or donations from any public or private  
16 sources, including governmental entities, that the division is authorized  
17 to seek and accept.

18 (d) Within three business days of May 31, 2022, the state treasurer  
19 shall transfer one hundred five million dollars from the economic  
20 recovery and relief cash fund created in section 24-75-228 that originates  
21 from the money the state received from the federal coronavirus state  
22 fiscal recovery fund to the fund for the purpose of implementing this  
23 section. The department shall only use the money transferred pursuant to  
24 this subsection (5)(d), AND ANY MONEY TRANSFERRED TO THE FUND THAT  
25 ORIGINATES FROM THE ARPA REFINANCE STATE MONEY CASH FUND THAT  
26 IS SUBSTITUTED FOR MONEY TRANSFERRED FROM THE ECONOMIC  
27 RECOVERY AND RELIEF CASH FUND PURSUANT TO THIS SUBSECTION (5)(d),

1 for:

2 (f) Money spent pursuant to this ~~subsection (5)(f)~~ SUBSECTION (5)  
3 must conform with the allowable purposes set forth in the federal  
4 "American Rescue Plan Act of 2021", Pub.L. 117-2, as amended. The  
5 division shall spend or obligate such appropriation ~~prior to December 30,~~  
6 ~~2024, and expend the appropriation on or before December 31, 2026~~ IN  
7 ACCORDANCE WITH SECTION 24-75-226 (4)(d).

8 **SECTION 20.** In Colorado Revised Statutes, 24-32-3207, **amend**  
9 (6)(b) as follows:

10 **24-32-3207. Colorado heritage communities fund - creation -**  
11 **source of funds.** (6) (b) The division of local government in the  
12 department shall use the money transferred pursuant to subsection (6)(a)  
13 of this section, AND ANY MONEY THAT IS TRANSFERRED FROM THE ARPA  
14 REFINANCE STATE MONEY CASH FUND TO THE COLORADO HERITAGE  
15 COMMUNITIES FUND PURSUANT TO SECTION 24-75-226.5 TO REFINANCE  
16 MONEY THAT WAS TRANSFERRED TO THE COLORADO HERITAGE  
17 COMMUNITIES FUND PURSUANT TO SUBSECTION (6)(a)(I) OF THIS SECTION,  
18 for the creation, implementation, and administration of the local  
19 government affordable housing development incentives grant program  
20 created in section 24-32-130 (2) in accordance with the requirements of  
21 section 24-32-130.

22 **SECTION 21.** In Colorado Revised Statutes, 24-33.5-532,  
23 **amend** (4) as follows:

24 **24-33.5-532. Behavioral health information and data-sharing**  
25 **in the criminal justice system - grants - appropriation - repeal.**  
26 (4) For the 2022-23 state fiscal year, the general assembly shall  
27 appropriate three million five hundred thousand dollars from the

1 behavioral and mental health cash fund created in section 24-75-230 to  
2 the department for the purposes of this section. Any money remaining at  
3 the end of the 2022-23 state fiscal year from this appropriation is further  
4 appropriated to the department for the purposes of this section. ~~Any~~  
5 ~~money that is not expended or obligated by December 30, 2024, reverts~~  
6 ~~to the "American Rescue Plan Act of 2021" cash fund created in section~~  
7 ~~24-75-226 (2) THE DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY~~  
8 ~~RECEIVED PURSUANT TO THIS SUBSECTION (4) in accordance with section~~  
9 ~~24-75-226 (4)(d). Any money obligated by December 30, 2024, must be~~  
10 ~~expended by December 31, 2026.~~

11 **SECTION 22.** In Colorado Revised Statutes, 24-37.5-904,  
12 **amend** (1.5)(f)(II) and (2)(a) as follows:

13 **24-37.5-904. Digital inclusion grant program - income-eligible**  
14 **household reimbursement program - creation - award criteria -**  
15 **digital inclusion grant program fund - definition - reporting - repeal.**

16 (1.5) (f) (II) All money used for implementation of the program must be  
17 obligated by ~~December 31, 2024.~~ AND SPENT IN ACCORDANCE WITH  
18 SECTION 24-75-226 (4)(d).

19 (2) (a) The digital inclusion grant program fund is hereby created  
20 in the state treasury and consists of money the state received from the  
21 federal coronavirus state fiscal recovery fund created in the federal  
22 "American Rescue Plan Act of 2021", Pub.L. 117-2; MONEY  
23 TRANSFERRED TO THE FUND FROM THE ARPA REFINANCE STATE MONEY  
24 CASH FUND PURSUANT TO SECTION 24-75-226.5; and any money that the  
25 general assembly may appropriate TO THE FUND. Within three days after  
26 June 28, 2021, the state treasurer shall transfer thirty-five million dollars  
27 from the economic recovery and relief cash fund created in section

1 24-75-228 (2)(a) to the fund for use by the broadband office for the  
2 purpose of reviewing and awarding grants under the grant program. The  
3 money in the fund is subject to appropriation by the general assembly.

4 **SECTION 23.** In Colorado Revised Statutes, 24-46.3-704,  
5 **amend** (2)(d) as follows:

6 **24-46.3-704. Work force innovation grant program - creation**  
7 **- local boards to administer - eligibility for grants - use of grants -**  
8 **grant proposal requirements - other innovation activities performed**  
9 **by local boards - reporting to statewide database.** (d) All grants  
10 awarded pursuant to this section must be obligated by ~~December 31,~~  
11 ~~2024, and expended by December 31, 2026~~ AND SPENT IN ACCORDANCE  
12 WITH SECTION 24-75-226 (4)(d).

13 **SECTION 24.** In Colorado Revised Statutes, 24-48.5-406,  
14 **amend** (1)(a) introductory portion as follows:

15 **24-48.5-406. Regional talent development initiative grant**  
16 **program fund.** (1) (a) There is created in the state treasury the regional  
17 talent development initiative grant program fund. THE FUND CONSISTS OF  
18 MONEY TRANSFERRED TO THE FUND PURSUANT TO THIS SUBSECTION (1)  
19 AND MONEY TRANSFERRED TO THE FUND FROM THE ARPA REFINANCE  
20 STATE MONEY CASH FUND PURSUANT TO SECTION 24-75-226.5. Three days  
21 after May 26, 2022, the state treasurer shall transfer ninety-one million  
22 dollars from the workers, employers, and workforce centers cash fund  
23 created in section 24-75-231 (2)(a) to the fund as follows:

24 **SECTION 25.** In Colorado Revised Statutes, 24-75-219, **amend**  
25 (7)(a)(I) as follows:

26 **24-75-219. Transfers - transportation - capital construction -**  
27 **definitions - repeal.** (7) In addition to any other transfers required by this

1 section:

2 (a) On June 30, 2021, from the money that the state received from  
3 either the federal coronavirus state fiscal recovery fund under section  
4 9901 of title IX, subtitle M of the federal "American Rescue Plan Act of  
5 2021", Pub.L. 117-2, which is eligible to be used as specified in section  
6 602 (c)(I)(C) of said section 9901, or from the general fund, as specified,  
7 the state treasurer shall transfer:

8 (I) One hundred eighty-two million one hundred sixty thousand  
9 dollars from money the state received from the federal coronavirus state  
10 fiscal recovery fund to the state highway fund. Of this amount,  
11 twenty-two million one hundred sixty thousand dollars is for the purpose  
12 of providing additional funding for the revitalizing main streets program  
13 and five hundred thousand dollars is for the purpose of acquiring,  
14 planning the development of, or developing the Burnham Yard rail  
15 property in Denver. ANY MONEY THAT IS TRANSFERRED FROM THE ARPA  
16 REFINANCE STATE MONEY CASH FUND TO THE STATE HIGHWAY FUND  
17 PURSUANT TO SECTION 24-75-226.5 TO REFINANCE MONEY THAT WAS  
18 TRANSFERRED TO THE STATE HIGHWAY FUND PURSUANT TO THIS  
19 SUBSECTION (7)(a)(I) MUST BE SPENT FOR THE SAME PURPOSES AS THE  
20 REFINANCED MONEY, AS SET FORTH IN THIS SUBSECTION (7)(a)(I).

21 **SECTION 26.** In Colorado Revised Statutes, 25-1.5-102, **amend**  
22 (1)(e) as follows:

23 **25-1.5-102. Epidemic and communicable diseases - powers and**  
24 **duties of department - rules - definitions.** (1) The department has, in  
25 addition to all other powers and duties imposed upon it by law, the  
26 powers and duties provided in this section as follows:

27 (e) For fiscal year 2022-23, the general assembly shall appropriate

1 ten million dollars from the economic recovery and relief cash fund  
2 created in section 24-75-228 to the department. The department shall use  
3 this appropriation for recruitment and re-engagement efforts of workers  
4 in the health-care profession with current or expired licenses and staffing.  
5 Any money remaining at the end of the 2022-23 state fiscal year from this  
6 appropriation is further appropriated to the department for the purposes  
7 of this section. ~~Any money that is not expended or obligated by December~~  
8 ~~30, 2024, reverts to the "American Rescue Plan Act of 2021" cash fund~~  
9 ~~created in section 24-75-226 (2)~~ THE DEPARTMENT SHALL OBLIGATE AND  
10 SPEND THE MONEY RECEIVED PURSUANT TO THIS SUBSECTION (1)(e) in  
11 accordance with section 24-75-226 (4)(d). ~~Any money obligated by~~  
12 ~~December 30, 2024, must be expended by December 31, 2026.~~

13 **SECTION 27.** In Colorado Revised Statutes, 25-1.5-406, **amend**  
14 (9) as follows:

15 **25-1.5-406. School nurse grant program - creation - eligibility**  
16 **- award of grants - rules - report - legislative declaration - definitions.**

17 (9) The general assembly shall appropriate three million dollars from the  
18 economic recovery and relief cash fund created in section 24-75-228 to  
19 the department for the grant program. Any money remaining at the end of  
20 the 2022-23 state fiscal year from this appropriation is further  
21 appropriated to the department for the purposes of this section. ~~Any~~  
22 ~~money that is not expended or obligated by December 30, 2024, reverts~~  
23 ~~to the "American Rescue Plan Act of 2021" cash fund created in section~~  
24 ~~24-75-226 (2)~~ THE DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY  
25 RECEIVED PURSUANT TO THIS SUBSECTION (9) in accordance with section  
26 24-75-226 (4)(d). ~~Any money obligated by December 30, 2024, must be~~  
27 ~~expended by December 31, 2026.~~

1           **SECTION 28.** In Colorado Revised Statutes, 25.5-1-207, **amend**  
2           (2)(d) as follows:

3           **25.5-1-207. Rural provider access and affordability stimulus**  
4           **grant program - advisory committee - fund - reporting - rules -**  
5           **definitions - repeal. (2) Grant program - permissible uses of grant**  
6           **money.** (d) To be eligible to receive grant money THAT ORIGINATES  
7           FROM THE MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE  
8           FISCAL RECOVERY FUND for a capital expenditure, a grant recipient must  
9           submit to the state department a written justification as set forth in 31  
10          CFR 35.6 (b)(4) for the capital expenditure; except that this requirement  
11          does not apply if the state department determines that the written  
12          justification is not required based on how the expenditures authorized  
13          under this section will be reported to the United States department of the  
14          treasury. FOR GRANT MONEY THAT DOES NOT ORIGINATE FROM THE  
15          MONEY THE STATE RECEIVED FROM THE CORONAVIRUS STATE FISCAL  
16          RECOVERY FUND, A WRITTEN JUSTIFICATION IS NOT REQUIRED, EXCEPT AS  
17          THE STATE DEPARTMENT DETERMINES NECESSARY TO COMPLY WITH  
18          FEDERAL WRITTEN JUSTIFICATION REQUIREMENTS.

19          **SECTION 29.** In Colorado Revised Statutes, 26-2-141, **amend**  
20          (2)(b) as follows:

21          **26-2-141. High-quality work management system -**  
22          **implementation - funding - repeal.** (2) (b) THE USE OF money spent  
23          APPROPRIATED pursuant to this subsection (2) must conform with the  
24          allowable purposes set forth in the federal "American Rescue Plan Act of  
25          2021", Pub.L. 117-2, as amended. The state department shall ~~either spend~~  
26          or obligate such appropriation ~~prior to December 30, 2024, and expend~~  
27          ~~the appropriation on or before December 31, 2026~~ IN ACCORDANCE WITH

1 SECTION 24-75-226 (4)(d).

2 **SECTION 30.** In Colorado Revised Statutes, 26-2-307, **amend**  
3 (1)(b)(III.5)(B) as follows:

4 **26-2-307. Fuel assistance payments - eligibility for federal**  
5 **standard utility allowance - supplemental utility assistance fund**  
6 **established - definitions - repeal.** (1) (b) Except as provided in  
7 subsection (1)(d) of this section:

8 (III.5) (B) THE USE OF money ~~spent~~ APPROPRIATED pursuant to  
9 this subsection (1)(b)(III.5) must conform with the allowable purposes set  
10 forth in the federal "American Rescue Plan Act of 2021", Pub.L. 117-2,  
11 as amended. The state department shall ~~either~~ spend or obligate such  
12 appropriation ~~prior to December 30, 2024, and expend the appropriation~~  
13 ~~on or before December 31, 2026~~ IN ACCORDANCE WITH SECTION  
14 24-75-226 (4)(d).

15 **SECTION 31.** In Colorado Revised Statutes, 26-5-117, **amend**  
16 (2)(b)(III) as follows:

17 **26-5-117. Out-of-home placement for children and youth with**  
18 **mental or behavioral needs - funding - report - rules - legislative**  
19 **declaration - definitions - repeal.** (2) (b) (III) THE USE OF money ~~spent~~  
20 APPROPRIATED pursuant to this subsection (2) must conform with the  
21 allowable purposes set forth in the federal "American Rescue Plan Act of  
22 2021", Pub.L. 117-2, as amended. The state department shall ~~either~~ spend  
23 or obligate such appropriation ~~prior to December 30, 2024, and expend~~  
24 ~~the appropriation on or before December 31, 2026~~ IN ACCORDANCE WITH  
25 SECTION 24-75-226 (4)(d).

26 **SECTION 32.** In Colorado Revised Statutes, 26-7.5-105, **amend**  
27 (4)(b) as follows:



1           **26-7.5-105. Funding of domestic violence, sexual assault, or**  
2           **culturally specific programs - funding coalitions - state domestic**  
3           **violence and sexual assault services fund - appropriation - repeal.**

4           (4) (b) Within three days after May 19, 2022, the state treasurer shall  
5           transfer six million dollars to the fund from the behavioral and mental  
6           health cash fund, created in section 24-75-230. Notwithstanding  
7           subsection (4)(a) of this section, the money transferred to the fund  
8           pursuant to this subsection (4)(b) that originates from money the state  
9           received from the federal coronavirus state fiscal recovery fund, AND THE  
10          MONEY TRANSFERRED TO THE FUND THAT ORIGINATES FROM THE ARPA  
11          REFINANCE STATE MONEY CASH FUND, CREATED IN SECTION 24-75-226.5,  
12          may only be used for a purpose described in this article 7.5 that conforms  
13          with the allowable purposes set forth in the federal "American Rescue  
14          Plan Act of 2021", Pub.L. 117-2.

15          **SECTION 33.** In Colorado Revised Statutes, 26.5-3-804, **amend**  
16          (8.5)(b) as follows:

17          **26.5-3-804. Employer-based child care facility grant program**  
18          **- created - timeline and criteria - eligibility - grant awards - reports**  
19          **- funding - definitions - repeal.** (8.5) (b) THE USE OF money spent  
20          APPROPRIATED pursuant to this subsection (8.5) must conform with the  
21          allowable purposes set forth in the federal "American Rescue Plan Act of  
22          2021", Pub.L. 117-2, as amended. The department shall ~~either~~ spend or  
23          obligate such appropriation ~~prior to December 30, 2024, and expend the~~  
24          ~~appropriation on or before December 31, 2026~~ IN ACCORDANCE WITH  
25          SECTION 24-75-226 (4)(d).

26          **SECTION 34.** In Colorado Revised Statutes, 26.5-3-805, **amend**  
27          (7)(b) as follows:

1           **26.5-3-805. Early care and education recruitment and**  
2 **retention grant and scholarship program - created - criteria and**  
3 **eligibility - grant and scholarship awards - reports - funding - rules**  
4 **- definitions - repeal.** (7) (b) THE USE OF money ~~spent~~ APPROPRIATED  
5 pursuant to this subsection (7) must conform with the allowable purposes  
6 set forth in the federal "American Rescue Plan Act of 2021", Pub.L.  
7 117-2, as amended. The department shall ~~either~~ spend or obligate such  
8 appropriation ~~prior to December 30, 2024, and expend the appropriation~~  
9 ~~on or before December 31, 2026~~ IN ACCORDANCE WITH SECTION  
10 24-75-226 (4)(d).

11           **SECTION 35.** In Colorado Revised Statutes, 26.5-3-808, **amend**  
12 (5)(b) as follows:

13           **26.5-3-808. Family, friend, and neighbor support programs -**  
14 **advisory group - training and support program - funding - definitions**  
15 **- repeal.** (5) (b) THE USE OF money ~~spent~~ APPROPRIATED pursuant to this  
16 subsection (5) AND MONEY THAT ORIGINATES FROM THE ARPA  
17 REFINANCE STATE MONEY CASH FUND, CREATED IN SECTION 24-75-226.5,  
18 APPROPRIATED FOR THE SAME PURPOSE, must conform with the allowable  
19 purposes set forth in the federal "American Rescue Plan Act of 2021",  
20 Pub.L. 117-2, as amended. The department shall ~~either~~ spend or obligate  
21 such appropriation ~~prior to December 30, 2024, and expend the~~  
22 ~~appropriation on or before December 31, 2026~~ IN ACCORDANCE WITH  
23 SECTION 24-75-226 (4)(d).

24           **SECTION 36.** In Colorado Revised Statutes, 26.5-3-904, **amend**  
25 (1)(b) as follows:

26           **26.5-3-904. Home visiting grant program - authorized**  
27 **requirements - implementation partner - rules - definition - repeal.**

1 (1) (b) THE USE OF money ~~spent~~ APPROPRIATED pursuant to this  
2 subsection (1) must conform with the allowable purposes set forth in the  
3 federal "American Rescue Plan Act of 2021", Pub.L. 117-2, as amended.  
4 The department shall ~~either~~ spend or obligate such appropriation ~~prior to~~  
5 ~~December 30, 2024, and expend the appropriation on or before December~~  
6 ~~31, 2026~~ IN ACCORDANCE WITH SECTION 24-75-226 (4)(d).

7 **SECTION 37.** In Colorado Revised Statutes, 27-60-103, **amend**  
8 (1.5)(b)(II) as follows:

9 **27-60-103. Behavioral health crisis response system - services**  
10 **- request for proposals - criteria - reporting - rules - definitions -**  
11 **repeal.** (1.5) (b) (II) THE USE OF money ~~spent~~ APPROPRIATED pursuant to  
12 this subsection (1.5) AND MONEY THAT ORIGINATES FROM THE ARPA  
13 REFINANCE STATE MONEY CASH FUND, CREATED IN SECTION 24-75-226.5,  
14 FOR THE SAME PURPOSE, must conform with the allowable purposes set  
15 forth in the federal "American Rescue Plan Act of 2021", Pub.L. 117-2,  
16 as the act may be subsequently amended. The state department shall ~~either~~  
17 spend or obligate such appropriation ~~prior to December 30, 2024, and~~  
18 ~~expend the appropriation on or before December 31, 2026~~ IN  
19 ACCORDANCE WITH SECTION 24-75-226 (4)(d).

20 **SECTION 38.** In Colorado Revised Statutes, 27-60-114, **amend**  
21 (8) and (11) as follows:

22 **27-60-114. Colorado land-based tribe behavioral health**  
23 **services grant - creation - funding - definitions - repeal.** (8) To be  
24 eligible to receive a grant, a grant applicant THAT REQUESTS GRANT  
25 MONEY THAT ORIGINATES FROM THE MONEY THE STATE RECEIVED FROM  
26 THE CORONAVIRUS STATE FISCAL RECOVERY FUND must submit to the state  
27 department a written justification as set forth in 31 CFR 35.6 (b)(4) for

1 the capital expenditure; except that this requirement does not apply if the  
2 state department determines that the written justification is not required  
3 based on how the expenditures authorized pursuant to this section will be  
4 reported to the United States department of the treasury. FOR MONEY  
5 THAT DID NOT ORIGINATE FROM THE FROM THE MONEY THE STATE  
6 RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND, A  
7 WRITTEN JUSTIFICATION IS NOT REQUIRED, EXCEPT AS THE STATE  
8 DEPARTMENT DETERMINES NECESSARY TO COMPLY WITH FEDERAL  
9 WRITTEN JUSTIFICATION REQUIREMENTS.

10 (11) The state department shall distribute the grant money to the  
11 grant recipient within thirty days after the grant recipient submits a  
12 written justification specified in subsection (8) of this section but not later  
13 than December 31, 2024. The grant recipient shall spend or obligate all  
14 grant money awarded to the grant recipient ~~by December 31, 2024. Any~~  
15 ~~money obligated by December 31, 2024, must be expended by December~~  
16 ~~31, 2026.~~ IN ACCORDANCE WITH SECTION 24-75-226 (4)(d).

17 **SECTION 39.** In Colorado Revised Statutes, 27-60-405, **amend**  
18 (2)(b) as follows:

19 **27-60-405. Grant program funding - requirements - reports**  
20 **- appropriation.** (2) (b) For each grant awarded for a capital  
21 expenditure, the BHA is responsible for preparing the written justification  
22 required pursuant to 31 CFR 35.6 (b)(4). A grant applicant that requests  
23 grant money THAT ORIGINATES FROM THE MONEY THE STATE RECEIVED  
24 FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND for a capital  
25 expenditure must submit to the BHA information requested by the BHA  
26 for inclusion in the written justification; except that this requirement does  
27 not apply if the BHA determines that the written justification is not

1 required based on how the expenditures authorized pursuant to this part  
2 4 will be reported to the United States department of the treasury. FOR  
3 GRANT MONEY THAT DID NOT ORIGINATE FROM THE MONEY THE STATE  
4 RECEIVED FROM THE CORONAVIRUS STATE FISCAL RECOVERY FUND, A  
5 WRITTEN JUSTIFICATION IS NOT REQUIRED, EXCEPT AS THE BHA  
6 DETERMINES NECESSARY TO COMPLY WITH FEDERAL WRITTEN  
7 JUSTIFICATION REQUIREMENTS.

8 **SECTION 40.** In Colorado Revised Statutes, 27-60-505, **amend**  
9 (2) introductory portion and (3)(b) as follows:

10 **27-60-505. Grant program funding - requirements - reports.**

11 (2) Of the money appropriated to the state department, REGARDLESS OF  
12 THE SOURCE, the BHA shall award grants in the following manner:

13 (3) (b) To be eligible to receive grant money for a capital  
14 expenditure, the grant applicant THAT REQUESTS GRANT MONEY THAT  
15 ORIGINATES FROM THE MONEY THE STATE RECEIVED FROM THE  
16 CORONAVIRUS STATE FISCAL RECOVERY FUND must submit to the BHA a  
17 written justification as set forth in 31 CFR 35.6 (b)(4) for the capital  
18 expenditure; except that this requirement does not apply if the BHA  
19 determines that the written justification is not required based on how the  
20 expenditures authorized pursuant to this part 5 will be reported to the  
21 United States department of the treasury. FOR GRANT MONEY THAT DID  
22 NOT ORIGINATE FROM THE MONEY THE STATE RECEIVED FROM THE  
23 CORONAVIRUS STATE FISCAL RECOVERY FUND, A WRITTEN JUSTIFICATION  
24 IS NOT REQUIRED, EXCEPT AS THE BHA DETERMINES NECESSARY TO  
25 COMPLY WITH FEDERAL WRITTEN JUSTIFICATION REQUIREMENTS.

26 **SECTION 41.** In Colorado Revised Statutes, 27-71-103, **amend**  
27 (3) as follows:

1           **27-71-103. Mental health residential facilities - additional**  
2 **beds.** (3) The department shall distribute the money for the creation of  
3 additional beds pursuant to this section no later than December 30, 2024.  
4 Any person receiving money pursuant to this section shall spend or  
5 obligate all money received by ~~December 30, 2024.~~ Any money obligated  
6 ~~by December 30, 2024, must be expended by December 30, 2026~~ IN  
7 ACCORDANCE WITH SECTION 24-75-226 (4)(d).

8           **SECTION 42.** In Colorado Revised Statutes, 27-80-127, **amend**  
9 (2)(a)(II) as follows:

10           **27-80-127. Children and youth in need of residential mental**  
11 **health and substance use treatment - repeal.** (2) (a) (II) THE USE OF  
12 money ~~spent~~ APPROPRIATED pursuant to this subsection (2) AND MONEY  
13 THAT ORIGINATES FROM THE ARPA REFINANCE STATE MONEY CASH FUND,  
14 CREATED IN SECTION 24-75-226.5, APPROPRIATED FOR THE SAME PURPOSE,  
15 must conform with the allowable purposes set forth in the federal  
16 "American Rescue Plan Act of 2021", Pub.L. 117-2, as amended. The  
17 department shall ~~either~~ spend or obligate such appropriation ~~prior to~~  
18 ~~December 30, 2024, and expend the appropriation on or before December~~  
19 ~~31, 2026~~ IN ACCORDANCE WITH SECTION 24-75-226 (4)(d).

20           **SECTION 43.** In Colorado Revised Statutes, 27-90-112, **amend**  
21 (2)(a)(II) as follows:

22           **27-90-112. Youth neuro-psych facility - funding - repeal.**  
23 (2) (a) (II) Money spent pursuant to this subsection (2) must conform  
24 with the allowable purposes set forth in the federal "American Rescue  
25 Plan Act of 2021", Pub.L. 117-2, as amended. The department of human  
26 services shall ~~either~~ spend or obligate such appropriation ~~prior to~~  
27 ~~December 30, 2024, and expend the appropriation on or before December~~

1 ~~31, 2026~~ IN ACCORDANCE WITH SECTION 24-75-226 (4)(d).

2 **SECTION 44.** In Colorado Revised Statutes, 27-94-107, **amend**  
3 (1) as follows:

4 **27-94-107. Renovation for additional beds.** (1) The department  
5 of human services shall renovate a building at the center to add at least  
6 sixteen inpatient beds. The department shall spend or obligate all money  
7 appropriated for the renovation ~~by December 30, 2024. Any money~~  
8 ~~obligated by December 30, 2024, must be expended by December 30,~~  
9 ~~2026~~ IN ACCORDANCE WITH SECTION 24-75-226 (4)(d).

10 **SECTION 45.** In Colorado Revised Statutes, 35-1-117, **amend**  
11 (2)(b)(III), (3)(c)(III), and (6)(c) as follows:

12 **35-1-117. Community food access program - creation -**  
13 **purpose - duties and responsibilities - grant program - advisory**  
14 **committee - funding - reporting - rules - definitions - repeal.**

15 (2) (b) (III) THE USE OF money ~~spent~~ APPROPRIATED pursuant to this  
16 subsection (2)(b) must conform with the allowable purposes set forth in  
17 the federal "American Rescue Plan Act of 2021", Pub.L. 117-2, as  
18 amended. The department shall ~~either~~ spend or obligate such  
19 appropriation ~~prior to December 30, 2024, and expend the appropriation~~  
20 ~~on or before December 31, 2026~~ IN ACCORDANCE WITH SECTION  
21 24-75-226 (4)(d).

22 (3) (c) (III) Money spent pursuant to this subsection (3)(c) must  
23 conform with the allowable purposes set forth in the federal "American  
24 Rescue Plan Act of 2021", Pub.L. 117-2, as amended. The department  
25 shall ~~either~~ spend or obligate such appropriation ~~prior to December 30,~~  
26 ~~2024, and expend the appropriation on or before December 31, 2026~~ IN  
27 ACCORDANCE WITH SECTION 24-75-226 (4)(d).

1           (6) (c) THE USE OF money ~~spent~~ APPROPRIATED pursuant to this  
2 subsection (6) must conform with the allowable purposes set forth in the  
3 federal "American Rescue Plan Act of 2021", Pub.L. 117-2, as amended.  
4 The department of human services shall ~~either~~ spend or obligate such  
5 appropriation ~~prior to December 30, 2024, and expend the appropriation~~  
6 ~~on or before December 31, 2026.~~ IN ACCORDANCE WITH SECTION  
7 24-75-226 (4)(d).

8           **SECTION 46.** In Colorado Revised Statutes, 37-60-134, **amend**  
9 (7)(b) as follows:

10           **37-60-134. Groundwater compact compliance and**  
11 **sustainability fund - creation - conservation district**  
12 **recommendations for expenditures - state engineer approval -**  
13 **legislative declaration - transfer - definitions - reports - notice to**  
14 **revisor of statutes - repeal.** (b) On August 15, 2024, if there is  
15 unobligated OR UNENCUMBERED money in the fund, the state treasurer  
16 shall:

17           (I) If the amount of unobligated OR UNENCUMBERED money is  
18 twenty million dollars or less, transfer all of the unobligated money to the  
19 water plan implementation account; or

20           (II) If the amount of unobligated OR UNENCUMBERED money is  
21 greater than twenty million dollars, transfer to the water plan  
22 implementation account twenty million dollars.

23           **SECTION 47. Appropriation - adjustments to 2023 long bill.**

24 (1) For the 2023-24 state fiscal year, \$495,000,000 is appropriated to the  
25 department of corrections. This appropriation is from the "American  
26 rescue plan act of 2021" cash fund created in section 24-75-226 (2),  
27 C.R.S., and is of money the state received from the federal coronavirus



1 state fiscal recovery fund. To implement this act, the department may use  
2 this appropriation for centrally appropriated personal services pursuant to  
3 section 24-75-226 (4)(a)(IV), C.R.S. Amounts appropriated for centrally  
4 appropriated personal services may be expended by a department in any  
5 line item that includes a general fund appropriation for personal services  
6 up to the amount that is spent for personal services in the line item for  
7 state fiscal year 2023-24.

8 (2) To implement this act and pursuant to section 24-75-226  
9 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
10 general appropriation act for the 2023-24 state fiscal year to the  
11 department of corrections is decreased by \$495,000,000. To implement  
12 the reduction in the department's total general fund appropriation, and  
13 pursuant to section 24-75-226 (4.1)(a)(I), C.R.S., the amount of general  
14 fund money appropriated in a specific line item for personal services  
15 expenses for state fiscal year 2023-24 is reduced by the amount of money  
16 from the "American rescue plan act of 2021" cash fund that is expended  
17 in a line item under subsection (1) of this section.

18 **SECTION 48. Appropriation - adjustments to 2024 long bill.**

19 (1) For the 2024-25 state fiscal year, \$324,000,000 is appropriated to the  
20 department of corrections. This appropriation is from the "American  
21 rescue plan act of 2021" cash fund created in section 24-75-226 (2),  
22 C.R.S., and is of money the state received from the federal coronavirus  
23 state fiscal recovery fund. To implement this act, the department may use  
24 this appropriation for centrally appropriated personal services pursuant to  
25 section 24-75-226 (4)(a)(V), C.R.S. Amounts appropriated for centrally  
26 appropriated personal services may be expended by a department in any  
27 line item that includes a general fund appropriation for personal services

1 up to the amount that is spent for personal services in the line item as of  
2 January 31, 2025.

3 (2) To implement this act and pursuant to section 24-75-226  
4 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
5 general appropriation act for the 2024-25 state fiscal year to the  
6 department of corrections is decreased by \$324,000,000. To implement  
7 the reduction in the department's total general fund appropriation, and  
8 pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the amount of general  
9 fund money appropriated in a line item for personal services expenses for  
10 state fiscal year 2024-25 is reduced by the amount of money from the  
11 "American rescue plan act of 2021" cash fund that is expended in a line  
12 item under subsection (1) of this section.

13 **SECTION 49. Appropriation - adjustments to 2023 long bill.**

14 (1) For the 2023-24 state fiscal year, \$214,000,000 is appropriated to the  
15 department of human services. This appropriation is from the "American  
16 rescue plan act of 2021" cash fund created in section 24-75-226 (2),  
17 C.R.S., and is of money the state received from the federal coronavirus  
18 state fiscal recovery fund. To implement this act, the department may use  
19 this appropriation for centrally appropriated personal services pursuant to  
20 section 24-75-226 (4)(a)(IV), C.R.S. Amounts appropriated for centrally  
21 appropriated personal services may be expended by a department in any  
22 line item that includes a general fund appropriation for personal services  
23 up to the amount that is spent for personal services in the line item for  
24 state fiscal year 2023-24.

25 (2) To implement this act and pursuant to section 24-75-226  
26 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
27 general appropriation act for the 2023-24 state fiscal year to the

1 department of human services is decreased by \$214,000,000. To  
2 implement the reduction in the department's total general fund  
3 appropriation, and pursuant to section 24-75-226 (4.1)(a)(I), C.R.S., the  
4 amount of general fund money appropriated in a specific line item for  
5 personal services expenses for state fiscal year 2023-24 is reduced by the  
6 amount of money from the "American rescue plan act of 2021" cash fund  
7 that is expended in a line item under subsection (1) of this section.

8 **SECTION 50. Appropriation - adjustments to 2024 long bill.**

9 (1) For the 2024-25 state fiscal year, \$63,182,048 is appropriated to the  
10 department of human services. This appropriation is from the "American  
11 rescue plan act of 2021" cash fund created in section 24-75-226 (2),  
12 C.R.S., and is of money the state received from the federal coronavirus  
13 state fiscal recovery fund. To implement this act, the department may use  
14 this appropriation for centrally appropriated personal services pursuant to  
15 section 24-75-226 (4)(a)(V), C.R.S. Amounts appropriated for centrally  
16 appropriated personal services may be expended by a department in any  
17 line item that includes a general fund appropriation for personal services  
18 up to the amount that is spent for personal services in the line item as of  
19 January 31, 2025.

20 (2) To implement this act and pursuant to section 24-75-226  
21 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
22 general appropriation act for the 2024-25 state fiscal year to the  
23 department of human services is decreased by \$63,182,048. To implement  
24 the reduction in the department's total general fund appropriation, and  
25 pursuant to section 24-75-226 (4.1)(a)(II), C.R.S., the amount of general  
26 fund money appropriated in a line item for personal services expenses for  
27 state fiscal year 2024-25 is reduced by the amount of money from the

1 "American rescue plan act of 2021" cash fund that is expended in a line  
2 item under subsection (1) of this section.

3 **SECTION 51. Appropriation - adjustments to 2023 long bill.**

4 (1) For the 2023-24 state fiscal year, \$309,000,000 is appropriated to the  
5 judicial department, excluding judicial independent agencies. This  
6 appropriation is from the "American rescue plan act of 2021" cash fund  
7 created in section 24-75-226 (2), C.R.S., and is of money the state  
8 received from the federal coronavirus state fiscal recovery fund. To  
9 implement this act, the department, excluding judicial independent  
10 agencies, may use this appropriation for centrally appropriated personal  
11 services pursuant to section 24-75-226 (4)(a)(IV), C.R.S. Amounts  
12 appropriated for centrally appropriated personal services may be  
13 expended by a department in any line item that includes a general fund  
14 appropriation for personal services up to the amount that is spent for  
15 personal services in the line item for state fiscal year 2023-24.

16 (2) To implement this act and pursuant to section 24-75-226  
17 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
18 general appropriation act for the 2023-24 state fiscal year to the judicial  
19 department, excluding judicial independent agencies, is decreased by  
20 \$309,000,000. To implement the reduction in the department's total  
21 general fund appropriation, and pursuant to section 24-75-226 (4.1)(a)(I),  
22 C.R.S., the amount of general fund money appropriated in a specific line  
23 item for personal services expenses for state fiscal year 2023-24 is  
24 reduced by the amount of money from the "American rescue plan act of  
25 2021" cash fund that is expended in a line item under subsection (1) of  
26 this section.

27 **SECTION 52. Appropriation - adjustments to 2024 long bill.**

1 (1) For the 2024-25 state fiscal year, \$200,000,000 is appropriated to the  
2 judicial department, excluding judicial independent agencies. This  
3 appropriation is from the "American rescue plan act of 2021" cash fund  
4 created in section 24-75-226 (2), C.R.S., and is of money the state  
5 received from the federal coronavirus state fiscal recovery fund. To  
6 implement this act, the department, excluding judicial independent  
7 agencies, may use this appropriation for centrally appropriated personal  
8 services pursuant to section 24-75-226 (4)(a)(V), C.R.S. Amounts  
9 appropriated for centrally appropriated personal services may be  
10 expended by a department in any line item that includes a general fund  
11 appropriation for personal services up to the amount that is spent for  
12 personal services in the line item as of January 31, 2025.

13 (2) To implement this act and pursuant to section 24-75-226  
14 (4.1)(c), C.R.S., the total general fund appropriation made in the annual  
15 general appropriation act for the 2024-25 state fiscal year to the judicial  
16 department, excluding judicial independent agencies, is decreased by  
17 \$200,000,000. To implement the reduction in the department's total  
18 general fund appropriation, and pursuant to section 24-75-226 (4.1)(a)(II),  
19 C.R.S., the amount of general fund money appropriated in a line item for  
20 personal services expenses for state fiscal year 2024-25 is reduced by the  
21 amount of money from the "American rescue plan act of 2021" cash fund  
22 that is expended in a line item under subsection (1) of this section.

23 **SECTION 53. Appropriation to the departments of education,**  
24 **higher education, and public health and environment for the fiscal**  
25 **year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**  
26 section 5 of chapter 175, (SB 22-147), as section 5 (1) and (2) are  
27 amended by HB 24-\_\_\_\_, as follows:

1           Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,  
2     \$4,600,000 is appropriated to the department of higher education for use  
3     by the regents of the university of Colorado. This appropriation is from  
4     the behavioral and mental health cash fund created in section 24-75-230  
5     (2)(a), ~~C.R.S., and C.R.S.~~ OF THIS AMOUNT, \$185,931 is of money the  
6     state received from the federal coronavirus state fiscal recovery fund.  
7     FUND AND \$4,414,069 ORIGINATES FROM THE GENERAL FUND. To  
8     implement this act, the regents may use this appropriation for the  
9     Colorado pediatric psychiatry consultation and access program. Any  
10    money appropriated in this section not expended prior to July 1, 2023, is  
11    further appropriated to the regents from July 1, 2023, through December  
12    31, 2026, for the same purpose.

13           (2) For the 2022-23 state fiscal year, \$5,000,000 is appropriated  
14    to the department of education. This appropriation is from the behavioral  
15    and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,  
16    ~~is of money the state received from the federal coronavirus state fiscal~~  
17    ~~recovery fund,~~ and is based on an assumption that the department will  
18    require an additional 0.4 FTE. OF THIS AMOUNT, \$1,483,419 IS OF MONEY  
19    THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
20    RECOVERY FUND AND \$3,516,581 ORIGINATES FROM THE GENERAL FUND.  
21    To implement this act, the department may use this appropriation for the  
22    behavioral health care professionals matching grant program. Any money  
23    appropriated in this section not expended prior to July 1, 2023, is further  
24    appropriated to the department from July 1, 2023, through December 31,  
25    2026, for the same purpose.

26           (3) For the 2022-23 state fiscal year, \$1,500,000 is appropriated  
27    to the department of public health and environment for use by the

1 prevention services division. This appropriation is from the behavioral  
2 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,  
3 ~~is of money the state received from the federal coronavirus state fiscal~~  
4 ~~recovery fund~~, and is based on an assumption that the division will  
5 require an additional 0.4 FTE. OF THIS AMOUNT, \$834,514 IS OF MONEY  
6 THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
7 RECOVERY FUND AND \$665,486 ORIGINATES FROM THE GENERAL FUND. To  
8 implement this act, the division may use this appropriation for  
9 school-based health centers. Any money appropriated in this section not  
10 expended prior to July 1, 2023, is further appropriated to the division  
11 from July 1, 2023, through December 30, 2024, for the same purpose.

12 **SECTION 54. Appropriation to the department of human**  
13 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
14 Colorado 2022, **amend** section 3 of chapter 217, (SB 22-148), as section  
15 3 is amended by HB 24-\_\_\_\_ as follows:

16 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
17 \$5,000,000 is appropriated to the department of human services for use  
18 by the behavioral health administration. This appropriation is from the  
19 behavioral and mental health cash fund created in section 24-75-230  
20 (2)(a), ~~C.R.S., and~~ C.R.S. OF THIS AMOUNT, \$3,500,000 is of money the  
21 state received from the federal coronavirus state fiscal recovery fund.  
22 FUND AND \$1,500,000 ORIGINATES FROM THE GENERAL FUND. To  
23 implement this act, the administration may use this appropriation for the  
24 Colorado land-based tribe behavioral health services grant program. Any  
25 money appropriated in this section not expended prior to July 1, 2023, is  
26 further appropriated to the administration from July 1, 2023, through  
27 December 31, 2026, for the same purpose. MONEY THAT ORIGINATED

1 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL  
2 BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH SECTION 24-75-226,  
3 C.R.S.

4 **SECTION 55. Appropriation to the department of human**  
5 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
6 Colorado 2022, **amend** section 3 of chapter 223, (SB 22-177), as section  
7 3 is amended by HB 24-\_\_\_\_, as follows:

8 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
9 \$12,200,000 is appropriated to the department of human services for use  
10 by the behavioral health administration. This appropriation is from the  
11 behavioral and mental health cash fund created in section 24-75-230  
12 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$10,500,000 ORIGINATES  
13 FROM THE GENERAL FUND AND \$1,700,000 is of money the state received  
14 from the federal coronavirus state fiscal recovery fund. The  
15 administration may use this appropriation for care coordination  
16 infrastructure. Any money appropriated in this section not expended prior  
17 to July 1, 2023, is further appropriated to the administration from July 1,  
18 2023, through December 31, 2026, for the same purpose. These  
19 appropriations are based on the assumption that the administration will  
20 require 3.0 FTE in the 2022-23 state fiscal year and 3.0 FTE in the  
21 2023-24 state fiscal year to implement this act. MONEY THAT ORIGINATED  
22 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL  
23 BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH SECTION 24-75-226,  
24 C.R.S.

25 **SECTION 56. Appropriation to the department of human**  
26 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
27 Colorado 2022, **amend** section 6 (1) introductory portion and section 8



1 (1) introductory portion of chapter 452, (SB 22-181), as section 6 (1)  
2 introductory portion and section 8 (1) introductory portion are amended  
3 by HB 24-\_\_\_\_, as follows:

4 Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year,  
5 \$35,087,650 is appropriated to the department of human services for use  
6 by the behavioral health administration. This appropriation is from the  
7 behavioral and mental health cash fund created in section 24-75-230  
8 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$21,201,987 ORIGINATES  
9 FROM THE GENERAL FUND AND \$13,885,663 is of money the state received  
10 from the federal coronavirus state fiscal recovery fund. Any money  
11 appropriated in this section not expended prior to July 1, 2023, is further  
12 appropriated to the department from July 1, 2023, through December 31,  
13 2026, for the same purpose. To implement this act, the administration  
14 may use this appropriation as follows:

15 Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,  
16 \$15,193,018 is appropriated to the department of higher education. This  
17 appropriation is from the behavioral and mental health cash fund created  
18 in section 24-75-230 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT,  
19 \$13,269,296 ORIGINATES FROM THE GENERAL FUND AND \$1,923,722 is of  
20 money the state received from the federal coronavirus state fiscal  
21 recovery fund. Any money appropriated in this section not expended prior  
22 to July 1, 2023, is further appropriated to the department from July 1,  
23 2023, through December 31, 2026, for the same purpose. To implement  
24 this act, the department may use this appropriation as follows:

25 **SECTION 57. Appropriation to the department of human**  
26 **services, the judicial department, the department of public safety,**  
27 **and the department of corrections for the fiscal year beginning July**

1     **1, 2022.** In Session Laws of Colorado 2022, **amend** section 12 (1)  
2     introductory portion, (2), (3) introductory portion, and (5) of chapter 193,  
3     (SB 22-196), as section 12 (1) introductory portion, (2), and (3)  
4     introductory portion are amended by HB 24-\_\_\_\_, as follows:

5             Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,  
6     \$50,700,000 is appropriated to the department of human services for use  
7     by the behavioral health administration. This appropriation is from the  
8     behavioral and mental health cash fund created in section 24-75-230  
9     (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$26,186,515 is of money that  
10    the state received from the federal coronavirus state fiscal recovery fund.  
11    FUND AND \$24,513,485 ORIGINATES FROM THE GENERAL FUND. Any  
12    money appropriated in this section not expended prior to July 1, 2023, is  
13    further appropriated to the department from July 1, 2023, through  
14    December 31, 2026, for the same purpose. To implement this act, the  
15    administration may use this appropriation as follows:

16             (2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated  
17    to the judicial department. This appropriation is from the behavioral and  
18    mental health cash fund created in section 24-75-230 (2)(a), ~~C.R.S.~~, and  
19    C.R.S. OF THIS AMOUNT, \$2,700,000 is of money that the state received  
20    from the federal coronavirus state fiscal recovery fund. FUND AND  
21    \$1,300,000 ORIGINATES FROM THE GENERAL FUND. Any money  
22    appropriated in this section not expended prior to July 1, 2023, is further  
23    appropriated to the department from July 1, 2023, through December 31,  
24    2026, for the same purpose. To implement this act, the department may  
25    use this appropriation for adult district attorney pretrial diversion  
26    programs.

27             (3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated

1 to the department of public safety. This appropriation is from the  
2 behavioral and mental health cash fund created in section 24-75-230  
3 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$3,435,819 ORIGINATES FROM  
4 THE GENERAL FUND AND \$64,181 is of money that the state received from  
5 the federal coronavirus state fiscal recovery fund. Any money  
6 appropriated in this section not expended prior to July 1, 2023, is further  
7 appropriated to the department from July 1, 2023, through December 31,  
8 2026, for the same purpose. To implement this act, the department may  
9 use this appropriation as follows:

10 (5) For the 2022-23 state fiscal year, \$3,000,000 is appropriated  
11 to the department of corrections for use by institutions. This appropriation  
12 is from the behavioral and mental health cash fund created in section  
13 24-75-230 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$2,554,126  
14 ORIGINATES FROM THE GENERAL FUND AND \$445,874 is of money that the  
15 state received from the federal coronavirus state fiscal recovery fund. Any  
16 money appropriated in this section not expended prior to July 1, 2023, is  
17 further appropriated to the department from July 1, 2023, through  
18 December 30, 2024, for the same purpose. To implement this act, the  
19 department may use this appropriation for operating expenses related to  
20 the mental health subprogram.

21 **SECTION 58. Appropriation to the department of local**  
22 **affairs for the fiscal year beginning July 1, 2022.** In Session Laws of  
23 Colorado 2022, **amend** section 4 (1) of chapter 288, (SB 22-211), as  
24 section 4 (1) is amended by HB 24-\_\_\_\_, as follows:

25 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
26 \$45,000,000 is appropriated to the department of local affairs for use by  
27 the division of housing. This appropriation is from the economic recovery

1 and relief cash fund created in section 24-75-228 (2)(a), C.R.S., is of  
2 money the state received from the federal coronavirus state fiscal  
3 recovery fund, and is based on an assumption that the division will  
4 require an additional 2.3 FTE. OF THIS AMOUNT, \$910,000 IS OF MONEY  
5 THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
6 RECOVERY FUND AND \$44,090,000 ORIGINATES FROM THE GENERAL FUND.  
7 To implement this act, the division may use this appropriation for ridge  
8 view campus. Any money appropriated in this section not expended prior  
9 to July 1, 2023, is further appropriated to the division from July 1, 2023,  
10 through December 31, 2026, for the same purpose.

11 **SECTION 59. Appropriation to the department of public**  
12 **health and environment for the fiscal year beginning July 1, 2022.** In  
13 Session Laws of Colorado 2022, **amend** section 12 (1) introductory  
14 portion and (2) of chapter 179, (SB 22-226), as section 12 (1)  
15 introductory portion is amended by HB 24-\_\_\_\_, as follows:

16 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,  
17 \$31,120,000 is appropriated to the department of public health and  
18 environment. This appropriation is from the economic recovery and relief  
19 cash fund created in section 24-75-228 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS  
20 AMOUNT, \$10,157,425 is of money the state received from the FEDERAL  
21 coronavirus state fiscal recovery ~~fund~~. FUND AND \$20,962,575  
22 ORIGINATES FROM THE GENERAL FUND. To implement this act, the  
23 department may use this appropriation as follows:

24 (2) For the 2022-23 state fiscal year, \$26,000,000 is appropriated  
25 to the department of higher education. This appropriation is from the  
26 economic recovery and relief cash fund created in section 24-75-228  
27 (2)(a) ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$22,000,000 is of money the

1 state received from the federal coronavirus state fiscal recovery fund.  
 2 FUND AND \$4,000,000 ORIGINATES FROM THE GENERAL FUND. To  
 3 implement this act, the department may use this appropriation for the state  
 4 board for community colleges and occupational education state system  
 5 community colleges.

6 **SECTION 60. Appropriation to the department of higher**  
 7 **education for the fiscal year beginning July 1, 2021.** In Session Laws  
 8 of Colorado 2021, **amend** section 16 (1) and (2) of chapter 377, (HB  
 9 21-1330), as section 16 (1) is amended by HB 24-\_\_\_\_, as follows:

10 Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year,  
 11 \$39,000,000 is appropriated to the Colorado opportunity scholarship  
 12 initiative fund created in section 23-3.3-1005 (1), C.R.S. This  
 13 appropriation is from the workers, employers, and workforce centers cash  
 14 fund created in section 24-75-231, ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT,  
 15 \$28,536,561 IS of money the state received from the federal coronavirus  
 16 state fiscal recovery fund. AND \$10,463,439 ORIGINATES AS GENERAL  
 17 FUND. The department of higher education is responsible for the  
 18 accounting related to this appropriation. To implement this act, the  
 19 department may use this appropriation to implement section 23-3.3-1006,  
 20 C.R.S.

21 (2) For the 2021-22 state fiscal year, \$1,500,000 is appropriated  
 22 to the Colorado opportunity scholarship initiative fund created in section  
 23 23-3.3-1005 (1), C.R.S. This appropriation is from the workers,  
 24 employers, and workforce centers cash fund created in section 24-75-231,  
 25 ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$418,132 IS of money the state  
 26 received from the federal coronavirus state fiscal recovery fund. FUND  
 27 AND \$1,081,868 ORIGINATES AS GENERAL FUND. The department of higher

1 education is responsible for the accounting related to this appropriation.  
2 To implement this act, the department may use this appropriation to  
3 implement the student aid applications completion grant program created  
4 in section 23-3.3-1007, C.R.S.

5 **SECTION 61. Appropriation to the department of education**  
6 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
7 2022, **amend** section 4 (3) of chapter 189, (HB 22-1243), as section 4 (3)  
8 is amended by HB 24-\_\_\_\_, as follows:

9 Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year,  
10 \$2,000,000 is appropriated to the department of education. This  
11 appropriation is from the behavioral and mental health cash fund created  
12 in section 24-75-230, ~~C.R.S., and is from~~ C.R.S. OF THIS AMOUNT,  
13 \$756,037 IS OF money the state received from the federal coronavirus  
14 state fiscal recovery ~~fund.~~ FUND AND \$1,243,963 ORIGINATES FROM THE  
15 GENERAL FUND. The department may use this appropriation for the  
16 behavioral health care professional matching grant program. Any money  
17 appropriated in this section not expended prior to July 1, 2023, is further  
18 appropriated to the department from July 1, 2023, through December 31,  
19 2026, for the same purpose. MONEY THAT ORIGINATED FROM THE  
20 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL BE  
21 OBLIGATED AND EXPENDED IN ACCORDANCE WITH SECTION 24-75-226,  
22 C.R.S.

23 **SECTION 62. Appropriation to the department of human**  
24 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
25 Colorado 2022, **amend** section 4 (1) introductory portion of chapter 182,  
26 (HB 22-1281), as section 4 (1) introductory portion is amended by HB  
27 24-\_\_\_\_, as follows:

1           Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
2           \$90,000,000 is appropriated to the department of human services for use  
3           by the behavioral health administration. This appropriation is from the  
4           behavioral and mental health cash fund created in section 24-75-230  
5           (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$51,700,000 is of money the  
6           state received from the federal coronavirus state fiscal recovery fund. AND  
7           \$38,300,000 ORIGINATES AS GENERAL FUND. Any amount appropriated in  
8           this section not expended prior to July 1, 2023, is further appropriated to  
9           the administration from July 1, 2023, through December 31, 2026, for the  
10          same purpose. To implement this act, the administration may use this  
11          appropriation as follows:

12           **SECTION 63. Appropriation to the department of human**  
13          **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
14          Colorado 2022, **amend** section 8 (1) introductory portion, section 9, and  
15          section 10 of chapter 185, (HB 22-1283), as sections 8 (1) introductory  
16          portion, section 9 and section 10 are amended by HB 24-\_\_\_\_, as follows:

17           Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,  
18           \$7,500,000 is appropriated to the department of human services for use  
19           by the behavioral health administration. This appropriation is from the  
20           behavioral and mental health cash fund created in section 24-75-230  
21           (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$4,600,000 is of money the  
22           state received from the federal coronavirus state fiscal recovery fund.  
23           FUND AND \$2,900,000 ORIGINATES FROM THE GENERAL FUND. Any money  
24           appropriated in subsection (1)(a) of this section that is not expended prior  
25           to July 1, 2023, is further appropriated to the administration from July 1,  
26           2023, through December 31, 2026, for the same purpose. Any money  
27           appropriated in subsection (1)(b) of this section that is not expended prior

1 to July 1, 2023, is further appropriated to the administration from July 1,  
2 2023, through December 31, 2024, for the same purpose. MONEY THAT  
3 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY  
4 FUND SHALL BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH  
5 SECTION 24-75-226, C.R.S. To implement this act, the department may  
6 use this appropriation as follows:

7 Section 9. **Appropriation.** For the 2022-23 state fiscal year,  
8 \$539,926 is appropriated to the department of human services for use by  
9 the office of behavioral health. This appropriation is from the behavioral  
10 and mental health cash fund created in section 24-75-230 (2)(a), ~~C.R.S.~~,  
11 ~~and~~ C.R.S. OF THIS AMOUNT, \$431,457 ORIGINATES AS GENERAL FUND  
12 AND \$108,469 is of money the state received from the federal coronavirus  
13 state fiscal recovery fund. The office may use this appropriation for  
14 building maintenance costs associated with the youth neuro-psych facility  
15 at the Colorado mental health institute at Fort Logan established pursuant  
16 to section 27-94-107, C.R.S. Any money appropriated in this section not  
17 expended prior to July 1, 2023, is further appropriated to the  
18 administration from July 1, 2023, through DECEMBER 31, 2026, for the  
19 same purpose. MONEY THAT ORIGINATED FROM THE FEDERAL  
20 CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL BE OBLIGATED AND  
21 EXPENDED IN ACCORDANCE WITH SECTION 24-75-226, C.R.S.

22 Section 10. **Capital construction appropriation.** For the 2022-23  
23 state fiscal year, \$35,000,000 is appropriated to the department of human  
24 services. This appropriation is from the behavioral and mental health cash  
25 fund created in section 24-75-230 (2)(a), ~~C.R.S.~~, ~~and~~ C.R.S. OF THIS  
26 AMOUNT, \$30,236,662 ORIGINATES AS GENERAL FUND AND \$4,763,338 is  
27 of money the state received from the federal coronavirus state fiscal



1 recovery fund. To implement this act, the department may use this  
2 appropriation for capital construction related to the construction of a  
3 neuro-psych facility at the Colorado mental health institute at Fort Logan.  
4 Any money appropriated in this section not expended prior to July 1,  
5 2023, is further appropriated to the administration from July 1, 2023,  
6 through December 31, 2026, for the same purpose. MONEY THAT  
7 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY  
8 FUND SHALL BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH  
9 SECTION 24-75-226, C.R.S.

10 **SECTION 64. Appropriation to the department of human**  
11 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
12 Colorado 2022, **amend** section 4 (1) introductory portion, section 5 (1)  
13 introductory portion, and section 7 of chapter 183, (HB 22-1303), as  
14 section 4 (1) introductory portion, section 5 (1) introductory portion, and  
15 section 7 are amended by HB 24-\_\_\_\_, as follows:

16 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
17 \$728,296 is appropriated to the department of human services for use by  
18 administration and finance. This appropriation is from the behavioral and  
19 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and  
20 ~~is of money the state received from the federal coronavirus state fiscal~~  
21 ~~recovery fund.~~ ORIGINATES FROM THE GENERAL FUND. Any money  
22 appropriated in this section not expended prior to July 1, 2023, is further  
23 appropriated to the department from July 1, 2023, through December 31,  
24 2025, for the same purpose. To implement this act, the department may  
25 use this appropriation as follows:

26 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,  
27 \$13,745,437 is appropriated to the department of human services for use

1 by the office of behavioral health. This appropriation is from the  
2 behavioral and mental health cash fund created in section 24-75-230  
3 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$6,976,822 ORIGINATES FROM  
4 THE GENERAL FUND AND \$6,768,615 is of money the state received from  
5 the federal coronavirus state fiscal recovery fund. Any money  
6 appropriated in this section not expended prior to July 1, 2023, is further  
7 appropriated to the office from July 1, 2023, through December 31, 2025,  
8 for the same purpose. MONEY THAT ORIGINATED FROM THE FEDERAL  
9 CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL BE OBLIGATED AND  
10 EXPENDED IN ACCORDANCE WITH SECTION 24-75-226, C.R.S. To  
11 implement this act, the department may use this appropriation as follows:

12       Section 7. **Capital construction appropriation.** For the 2022-23  
13 state fiscal year, \$6,991,567 is appropriated to the department of human  
14 services. This appropriation is from the behavioral and mental health cash  
15 fund created in section 24-75-230 (2)(a), C.R.S. OF THIS AMOUNT,  
16 \$4,857,586 ORIGINATES FROM THE GENERAL FUND AND \$2,133,981 IS OF  
17 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE  
18 FISCAL RECOVERY FUND. To implement this act, the department may use  
19 this appropriation for capital construction related to the renovation for  
20 additional inpatient beds at the Colorado mental health institute at Fort  
21 Logan. Any money appropriated in this section not expended prior to July  
22 1, 2023, is further appropriated to the department from July 1, 2023,  
23 through December 31, 2025, for the same purpose. MONEY THAT  
24 ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY  
25 FUND SHALL BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH  
26 SECTION 24-75-226, C.R.S.

27       **SECTION 65. Appropriation to the department of local**

1 **affairs for the fiscal year beginning July 1, 2022.** In Session Laws of  
2 Colorado 2022, **amend** section 2 of chapter 351, (HB 22-1356), as  
3 section 2 is amended by HB 24-\_\_\_\_, as follows:

4 Section 2. **Appropriation.** For the 2022-23 state fiscal year,  
5 \$35,000,000 is appropriated to the department of local affairs for use by  
6 the division of local government. This appropriation is from the economic  
7 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.,  
8 ~~is of money the state received from the federal coronavirus state fiscal~~  
9 ~~recovery fund~~, and is based on an assumption that the division will  
10 require an additional 0.5 FTE. OF THIS AMOUNT, \$27,840,000 IS OF  
11 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE  
12 FISCAL RECOVERY FUND AND \$7,160,000 ORIGINATES FROM THE GENERAL  
13 FUND. To implement this act, the division may use this appropriation for  
14 small community-based nonprofit infrastructure grants. Any money  
15 appropriated in this section not expended prior to July 1, 2023, is further  
16 appropriated to the division from July 1, 2023, through December 31,  
17 2026, for the same purpose.

18 **SECTION 66. Appropriation to the department of natural**  
19 **resources for the fiscal year beginning July 1, 2022.** In Session Laws  
20 of Colorado 2022, **amend** section 3 of chapter 306, (HB 22-1379), as  
21 section 3 is amended by HB 24-\_\_\_\_, as follows:

22 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
23 \$15,000,000 is appropriated to the department of natural resources for use  
24 by the Colorado water conservation board. This appropriation is from the  
25 Colorado water conservation board construction fund created in section  
26 37-60-121 (1)(a), C.R.S. OF THIS AMOUNT, \$8,000,000 IS OF MONEY THE  
27 STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL

1 RECOVERY FUND AND \$7,000,000 ORIGINATES FROM THE GENERAL FUND.  
2 To implement this act, the board may use this appropriation for watershed  
3 restoration and flood mitigation project grants. Any money appropriated  
4 in this section not expended prior to July 1, 2023, is further appropriated  
5 to the board from July 1, 2023, through December 31, 2026, for the same  
6 purpose. MONEY THAT ORIGINATED FROM THE FEDERAL CORONAVIRUS  
7 STATE FISCAL RECOVERY FUND SHALL BE OBLIGATED AND EXPENDED IN  
8 ACCORDANCE WITH SECTION 24-75-226, C.R.S.

9 **SECTION 67. Appropriation to the department of**  
10 **transportation for the fiscal year beginning July 1, 2021.** In Session  
11 Laws of Colorado 2021, **amend** section 55 (1) introductory portion of  
12 chapter 250 (SB 21-260), as follows:

13 Section 55. **Appropriation.** (1) For the 2021-22 state fiscal year,  
14 \$161,599,957 is appropriated to the department of transportation. This  
15 appropriation consists of \$259,957 from the state highway fund created  
16 in section 43-1-219, C.R.S., \$146,840,000 from the multimodal  
17 transportation and mitigation options fund created in section 43-4-1103  
18 (1)(a), C.R.S., and \$14,500,000 from the southwest chief rail line  
19 economic development, rural tourism, and infrastructure repair and  
20 maintenance fund created in Section 43-4-1002 (1), C.R.S. OF THE  
21 AMOUNT FROM THE MULTIMODAL TRANSPORTATION AND MITIGATION  
22 OPTIONS FUND, \$50,680,000 IS OF MONEY THE STATE RECEIVED FROM THE  
23 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$96,160,000  
24 ORIGINATES FROM THE GENERAL FUND. To implement this act, the  
25 department may use this appropriation as follows:

26 **SECTION 68. Appropriation to the governor - lieutenant**  
27 **governor - state planning and budgeting for the fiscal year beginning**

1 **July 1, 2021.** In Session Laws of Colorado 2021, **amend** section 2 of  
2 chapter 281, (SB 21-291), as follows:

3 Section 2. **Appropriation.** For the 2021-22 state fiscal year,  
4 \$40,000,000 is appropriated to the office of the governor for use by  
5 economic development programs. This appropriation is from the  
6 Colorado economic development fund created in section 24-46-105,  
7 ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$32,865,718 IS OF MONEY THE STATE  
8 received from the federal coronavirus state fiscal recovery ~~fund~~. FUND  
9 AND \$7,134,282 ORIGINATES FROM THE GENERAL FUND. To implement this  
10 act, the office may use this appropriation for assistance to businesses  
11 affected by the COVID-19 pandemic or its negative economic impacts.

12 **SECTION 69. Appropriation to the department of natural**  
13 **resources for the fiscal year beginning July 1, 2022.** In Session Laws  
14 of Colorado 2022, **amend** section 3 (1) of chapter 211, (SB 22-028), as  
15 follows:

16 Section 3. **Appropriation.** (1) For the 2022-23 state fiscal year,  
17 \$60,000,000 is appropriated to the groundwater compact compliance and  
18 sustainability fund created in section 37-60-134 (3)(a), C.R.S. This  
19 appropriation is from the economic recovery and relief cash fund created  
20 in section 24-75-228 (3)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT,  
21 \$59,500,000 is of money the state received from the federal coronavirus  
22 state fiscal recovery ~~fund~~. FUND AND \$500,000 ORIGINATES FROM THE  
23 GENERAL FUND. The Department of Natural Resources is responsible for  
24 the accounting related to this appropriation.

25 **SECTION 70. Appropriation to the department of public**  
26 **health and environment for the fiscal year beginning July 1, 2022.** In  
27 Session Laws of Colorado 2022, **amend** section 7 of chapter 452, (SB

1 22-181), as follows:

2 Section 7. **Appropriation.** For the 2022-23 state fiscal year,  
3 \$20,000,000 is appropriated to the department of public health and  
4 environment for use by the primary care office. This appropriation is from  
5 the behavioral and mental health cash fund created in section 24-75-230  
6 (2)(a), ~~C.R.S., and~~ C.R.S. OF THIS AMOUNT, \$12,883,177 is of money the  
7 state received from the federal coronavirus state fiscal recovery fund.  
8 FUND AND \$7,116,823 ORIGINATES FROM THE GENERAL FUND. Any money  
9 appropriated in this section not expended prior to July 1, 2023, is further  
10 appropriated to the department from July 1, 2023, through December 30,  
11 2024, for the same purpose. To implement this act, the office may use this  
12 appropriation for the purposes specified in section 25-1.5-506 (4)(a),  
13 C.R.S. This appropriation is based on the assumption that the office will  
14 require an additional 1.0 FTE in the 2022-23 state fiscal year and 1.0 FTE  
15 in the 2023-24 state fiscal year to implement this act.

16 **SECTION 71. Appropriation to the department of early**  
17 **childhood for the fiscal year beginning July 1, 2022.** In Session Laws  
18 of Colorado 2022, **amend** section 8 (1) introductory portion of chapter  
19 345, (SB 22-213), as follows:

20 Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,  
21 \$49,500,000 is appropriated to the department of early childhood. This  
22 appropriation is from the economic recovery and relief cash fund created  
23 in section 24-75-228 (2)(a), C.R.S., ~~is of money the state received from~~  
24 ~~the federal coronavirus state fiscal recovery fund,~~ and is based on an  
25 assumption that the department will require an additional 9.6 FTE. OF  
26 THIS AMOUNT, \$15,464,449 IS OF MONEY THE STATE RECEIVED FROM THE  
27 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$34,035,551

1 ORIGINATES FROM THE GENERAL FUND. To implement this act, the  
2 department may use this appropriation for:

3 **SECTION 72. Appropriation to the departments of labor and**  
4 **employment, higher education, and education for the fiscal year**  
5 **beginning July 1, 2021.** In Session Laws of Colorado 2021, **amend**  
6 section 19 (2), (3), and (4)(a) of chapter 308, (HB 21-1264), as follows:

7 Section 19. **Appropriation.** (2) For the 2021-22 state fiscal year,  
8 \$35,000,000 is appropriated to the department of labor and employment  
9 for use by the Colorado work force development council. This  
10 appropriation is from the workers, employers, and workforce centers cash  
11 fund created in section 24-75-231 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS  
12 AMOUNT, \$19,348,649 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL  
13 coronavirus state fiscal recovery ~~fund.~~ FUND AND \$15,651,351  
14 ORIGINATES FROM THE GENERAL FUND. To implement this act, the council  
15 may use this appropriation for "Work Force Innovation Act" programs  
16 under part 7 of article 46.3 of title 24, C.R.S.

17 (3) For the 2021-22 state fiscal year, \$10,000,000 is appropriated  
18 to the department of higher education. This appropriation is from the  
19 workers, employers, and workforce centers cash fund created in section  
20 24-75-231 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$7,120,000 IS OF  
21 money the state received from the federal coronavirus state fiscal  
22 recovery ~~fund.~~ FUND AND \$2,880,000 ORIGINATES FROM THE GENERAL  
23 FUND. To implement this act, the department may use this appropriation  
24 for career and technical education equipment, facility, and instruction  
25 capacity funding.

26 (4) (a) For the 2021-22 state fiscal year, \$5,000,000 is  
27 appropriated to the department of education. This appropriation is from

1 the workers, employers, and workforce centers cash fund created in  
2 section 24-75-231 (2)(a), ~~C.R.S.~~ and C.R.S. OF THIS AMOUNT,  
3 \$2,440,990 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS  
4 state fiscal recovery fund. FUND AND \$2,559,010 ORIGINATES FROM THE  
5 GENERAL FUND. To implement this act, the department may use this  
6 appropriation for the adult education and literacy grant program.

7 **SECTION 73. Appropriation to the department of local**  
8 **affairs for the fiscal year beginning July 1, 2021.** In Session Laws of  
9 Colorado 2021, **amend** section 12 of chapter 356, (HB 21-1271), as  
10 follows:

11 Section 12. **Appropriation.** (1) For the 2021-22 state fiscal year,  
12 \$39,300,000 is appropriated to the department of local affairs for use by  
13 the division of local government. This appropriation is from the Colorado  
14 heritage communities fund created in section 24-32-3207 (1), C.R.S., and  
15 is based on an assumption that the division will require an additional 0.9  
16 FTE. OF THIS AMOUNT, \$20,138,800 IS OF MONEY THE STATE RECEIVED  
17 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND  
18 \$19,161,200 ORIGINATES FROM THE GENERAL FUND INCLUDING  
19 \$9,300,000 TRANSFERRED PURSUANT TO SECTION 24-32-3207 (6)(a)(II),  
20 C.R.S. To implement this act, the division shall use this appropriation for  
21 the affordable housing development incentives grant program created in  
22 section 24-32-130 (2), C.R.S.

23 (2) For the 2021-22 state fiscal year, \$7,100,000 is appropriated  
24 to the department of local affairs for use by the division of local  
25 government. This appropriation is from the Colorado heritage  
26 communities fund created in section 24-32-3207 (1), C.R.S., and is based  
27 on an assumption that the division will require an additional 1.7 FTE. OF



1 THIS AMOUNT, \$4,493,041 IS OF MONEY THE STATE RECEIVED FROM THE  
2 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,606,959  
3 ORIGINATES FROM THE GENERAL FUND INCLUDING \$2,100,000  
4 TRANSFERRED PURSUANT TO SECTION 24-32-3207 (6)(c)(II), C.R.S. To  
5 implement this act, the division shall use this appropriation for the local  
6 government planning grant program created in section 24-32-130 (5),  
7 C.R.S.

8 **SECTION 74. Appropriation to the office of the governor and**  
9 **the department of local affairs for the fiscal year beginning July 1,**  
10 **2021.** In Session Laws of Colorado 2021, **amend** sections 15 (1) and (2)  
11 of chapter 371, (HB 21-1289), as section 15 (1) and (2) are amended by  
12 section 2 of chapter 493 (HB 22-1172), Session Laws of Colorado 2022,  
13 and as section 15 (1) is further amended by section 2 of chapter 454 (SB  
14 23-116), Session Laws of Colorado 2023, and as section 15 (1) and (2)  
15 are further amended by section 13 of chapter 474 (SB 23-214), Session  
16 Laws of Colorado 2023, as follows:

17 Section 15. **Appropriations.** (1) For the 2020-21 state fiscal year,  
18 \$27,000,000 is appropriated to the office of the governor for use by the  
19 office of information technology for use by the Colorado broadband  
20 office. This appropriation is from the digital inclusion grant program fund  
21 created in section 24-37.5-904 (2), ~~C.R.S., and C.R.S.~~ OF THIS AMOUNT,  
22 \$15,997,471 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS  
23 state fiscal recovery fund. FUND AND \$11,002,529 ORIGINATES FROM THE  
24 GENERAL FUND. The Colorado broadband office may use this  
25 appropriation to implement the digital inclusion grant program created in  
26 section 24-37.5-904 (1)(a), C.R.S. Any money appropriated in this  
27 subsection that originated from money the state received from the federal

1 ~~coronavirus state fiscal recovery fund that is obligated prior to December~~  
2 ~~30, 2024, in accordance with the federal "American Rescue Plan Act of~~  
3 ~~2021", Pub.L. 117-2, as amended, but~~ THAT IS not expended prior to  
4 December 30, 2024, is further appropriated to the office for use prior to  
5 December 31, 2026, for the same purpose. MONEY THAT ORIGINATED  
6 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL  
7 BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH SECTION 24-75-226,  
8 C.R.S.

9 (2) For the 2020-21 state fiscal year, \$35,000,000 is appropriated  
10 to the office of the governor for use by the office of information  
11 technology for the broadband deployment board. This appropriation is  
12 from the broadband stimulus account in the broadband administrative  
13 fund created in section 24-37.5-119 (4), ~~C.R.S., and~~ OF THIS AMOUNT,  
14 \$19,670,000 IS of money the state received from the federal coronavirus  
15 state fiscal recovery fund. FUND AND \$15,330,000 ORIGINATES FROM THE  
16 GENERAL FUND. The broadband deployment board may use this  
17 appropriation to implement the broadband stimulus grant program created  
18 in section 24-37.5-119 (9.5), C.R.S. Any money appropriated in this  
19 subsection ~~that originated from money the state received from the federal~~  
20 ~~coronavirus state fiscal recovery fund that is obligated prior to December~~  
21 ~~30, 2024, in accordance with the federal "American Rescue Plan Act of~~  
22 ~~2021", Pub.L. 117-2, as amended, but~~ THAT IS not expended prior to  
23 December 30, 2024, is further appropriated to the office for use prior to  
24 December 31, 2026, for the same purpose. MONEY THAT ORIGINATED  
25 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL  
26 BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH SECTION 24-75-226,  
27 C.R.S.

1           **SECTION 75. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2022.** In Session Laws  
3           of Colorado 2022, **amend** section 9 (2)(a) of chapter 239, (HB 22-1220),  
4           as follows:

5           Section 9. **Appropriation.** (2)(a) For the 2022-23 state fiscal  
6           year, \$52,000,000 is appropriated to the department of higher education.  
7           This appropriation is from the economic recovery and relief cash fund  
8           created in section 24-75-228 (2)(a), ~~C.R.S., and C.R.S.~~ OF THIS AMOUNT,  
9           \$44,300,000 is of money the state received from the federal coronavirus  
10          state fiscal recovery ~~fund.~~ FUND AND \$7,700,000 ORIGINATES FROM THE  
11          GENERAL FUND. To implement this act, the department may use this  
12          appropriation as follows:

13          **SECTION 76. Appropriation to the department of human**  
14          **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
15          Colorado 2022, **amend** section 14 of chapter 348, (HB 22-1259), as  
16          follows:

17          Section 14. **Appropriation.** For the 2022-23 state fiscal year,  
18          \$3,500,000 is appropriated to the department of human services for use  
19          by the office of economic security. This appropriation is from the  
20          economic recovery and relief cash fund created in section 24-75-228,  
21          ~~C.R.S., and C.R.S.~~ OF THIS AMOUNT, \$3,100,000 is of money the state  
22          received from the federal coronavirus state fiscal recovery ~~fund.~~ FUND  
23          AND \$400,000 ORIGINATES FROM THE GENERAL FUND. To implement this  
24          act, the office may use this appropriation for the employment  
25          opportunities with wages program. Any money appropriated in this  
26          section not expended prior to July 1, 2023, is further appropriated to the  
27          office from July 1, 2023, through December 30, 2024, for the same

1 purpose.

2 **SECTION 77. Appropriation to the department of health care**  
3 **policy and financing for the fiscal year beginning July 1, 2022.** In  
4 Session Laws of Colorado 2022, **amend** section 6 (1) and (2) of chapter  
5 180, (HB 22-1302), as section 6 (1) and (2) are further amended by  
6 section 20 of chapter 474, (SB 23-214), Session Laws of Colorado 2023,  
7 as follows:

8 Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year,  
9 \$31,750,000 is appropriated to the department of health care policy and  
10 financing for use by other medical services. This appropriation is from the  
11 behavioral and mental health cash fund created in section 24-75-230  
12 (2)(a), C.R.S., ~~is of money the state received from the federal coronavirus~~  
13 ~~state fiscal recovery fund~~, and is based on an assumption that the division  
14 will require an additional 2.3 FTE. OF THIS APPROPRIATION \$12,518,454  
15 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS  
16 STATE FISCAL RECOVERY FUND AND \$19,231,546 ORIGINATES AS GENERAL  
17 FUND. To implement this act, the division may use this appropriation for  
18 the primary care and behavioral health statewide integration grant  
19 program. Any money appropriated in this section ~~that originated from~~  
20 ~~money the state received from the federal coronavirus state fiscal~~  
21 ~~recovery fund that is obligated prior to December 30, 2024, in accordance~~  
22 ~~with the federal "American Rescue Plan Act of 2021", Pub.L. 117-2, as~~  
23 ~~amended, but~~ THAT IS not expended prior to December 30, 2024, is  
24 further appropriated to the department for use prior to December 31, 2026  
25 for the same purpose. MONEY THAT ORIGINATED FROM THE FEDERAL  
26 CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL BE OBLIGATED AND  
27 EXPENDED IN ACCORDANCE WITH SECTION 24-75-226, C.R.S.

1           (2) For the 2022-23 state fiscal year, \$3,000,000 is appropriated  
2 to the department of health care policy and financing for use by the  
3 executive director's office, general administration. This appropriation is  
4 from the behavioral and mental health cash fund created in section  
5 24-75-230 (2)(a), ~~C.R.S.~~, and OF THIS AMOUNT, \$1,245,147 is of money  
6 the state received from the federal coronavirus state fiscal recovery fund.  
7 FUND AND \$1,754,853 ORIGINATES FROM THE GENERAL FUND. To  
8 implement this act, the division may use this appropriation for the  
9 universal contract for behavioral health services. Any money appropriated  
10 in this section ~~that originated from money the state received from the~~  
11 ~~federal coronavirus state fiscal recovery fund that is obligated prior to~~  
12 ~~December 30, 2024, in accordance with the federal "American Rescue~~  
13 ~~Plan Act of 2021", Pub.L. 117-2, as amended, but THAT IS not expended~~  
14 ~~prior to December 30, 2024, is further appropriated to the department for~~  
15 ~~use prior to December 31, 2026 for the same purpose. MONEY THAT~~  
16 ~~ORIGINATED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY~~  
17 ~~FUND SHALL BE OBLIGATED AND EXPENDED IN ACCORDANCE WITH~~  
18 ~~SECTION 24-75-226, C.R.S.~~

19           **SECTION 78. Appropriation to the departments of human**  
20 **services and public health and environment for the fiscal year**  
21 **beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**  
22 section 56 (10) and (11) of chapter 225, (HB 22-1326), as follows:

23           Section 56. **Appropriation.** (10) For the 2022-23 state fiscal  
24 year, \$19,700,000 is appropriated to the opiate antagonist bulk purchase  
25 fund created in section 25-1.5-115 (1)(a), C.R.S. This appropriation is  
26 from the behavioral and mental health cash fund created in section  
27 24-75-230 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT, \$12,241,000 is of

1 money the state received from the federal coronavirus state fiscal  
2 recovery ~~fund~~. FUND AND \$7,459,000 ORIGINATES FROM THE GENERAL  
3 FUND. The department of public health and environment is responsible for  
4 the accounting related to this appropriation.

5 (11) For the 2022-23 state fiscal year, \$6,000,000 is appropriated  
6 to the harm reduction grant program cash fund created in section  
7 25-20.5-1102 (1), C.R.S. This appropriation is from the behavioral and  
8 mental health cash fund created in section 24-75-230 (2)(a), ~~C.R.S.~~, and  
9 C.R.S. OF THIS AMOUNT, \$1,560,481 is of money the state received from  
10 the federal coronavirus state fiscal recovery ~~fund~~. FUND AND \$4,439,519  
11 ORIGINATES FROM THE GENERAL FUND. The department of public health  
12 and environment is responsible for the accounting related to this  
13 appropriation.

14 **SECTION 79. Appropriation to the department of early**  
15 **childhood for the fiscal year beginning July 1, 2022.** In Session Laws  
16 of Colorado 2022, **amend** section 2 of chapter 346, (HB 22-1369), as  
17 section 2 of chapter 346 is amended by section 17 of chapter 474, (SB  
18 23-214), Session Laws of Colorado 2023, as follows:

19 Section 2. **Appropriation.** For the 2022-23 state fiscal year,  
20 \$2,000,000 is appropriated to the department of early childhood for use  
21 by the community and family support division. This appropriation is from  
22 the economic recovery and relief cash fund created in section 24-75-228,  
23 C.R.S., ~~is of money the state received from the federal coronavirus state~~  
24 ~~fiscal recovery fund~~, and is based on an assumption that the department  
25 will require an additional 0.3 FTE. OF THIS AMOUNT, \$500,000 IS OF  
26 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE  
27 FISCAL RECOVERY FUND AND \$1,500,000 ORIGINATES FROM THE GENERAL

1 FUND. To implement this act, the division may use this appropriation for  
2 the children's mental health program authorized in section 26.5-1-113,  
3 C.R.S. Any money appropriated in this section ~~that originated from~~  
4 ~~money the state received from the federal coronavirus state fiscal~~  
5 ~~recovery fund that is obligated prior to December 30, 2024, in accordance~~  
6 ~~with the federal "American Rescue Plan Act of 2021", Pub.L. 117-2, as~~  
7 ~~amended, but~~ THAT IS not expended prior to December 30, 2024, is  
8 further appropriated to the department for use prior to December 31, 2026  
9 for the same purpose. MONEY THAT ORIGINATED FROM THE FEDERAL  
10 CORONAVIRUS STATE FISCAL RECOVERY FUND SHALL BE OBLIGATED AND  
11 EXPENDED IN ACCORDANCE WITH SECTION 24-75-226, C.R.S.

12 **SECTION 80. Appropriation to the departments of human**  
13 **services and agriculture for the fiscal year beginning July 1, 2022.** In  
14 Session Laws of Colorado 2022, **amend** section 6 of chapter 375, (HB  
15 22-1380), as section 6 (1), (2), and (3) are amended by section 22 of  
16 chapter 474, (SB 23-214), Session Laws of Colorado 2023, as follows:

17 Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year,  
18 \$3,000,000 is appropriated to the department of human services for use  
19 by administration and finance. This appropriation is from the economic  
20 recovery and relief cash fund created in section 24-75-228 (2)(a), ~~C.R.S.;~~  
21 ~~and~~ C.R.S. OF THIS AMOUNT, \$2,600,000 is of money the state received  
22 from the federal coronavirus state fiscal recovery ~~fund.~~ FUND AND  
23 \$400,000 ORIGINATES FROM THE GENERAL FUND. To implement this act,  
24 administration and finance may use this appropriation for IT systems  
25 interoperability. Any money appropriated in this section not expended  
26 prior to July 1, 2023, is further appropriated to administration and finance  
27 from July 1, 2023, through December 31, 2024, for the same purpose.

1           (2) For the 2022-23 state fiscal year, \$2,000,000 is appropriated  
2 to the department of human services for use by the office of economic  
3 security. This appropriation is from the economic recovery and relief cash  
4 fund created in section 24-75-228 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS  
5 AMOUNT, \$185,384 is of money the state received from the federal  
6 coronavirus state fiscal recovery ~~fund~~. FUND AND \$1,814,616 ORIGINATES  
7 FROM THE GENERAL FUND. To implement this act, the office of economic  
8 security may use this appropriation for fuel assistance payments related  
9 to food and energy assistance. Any money appropriated in this section not  
10 expended prior to July 1, 2023, is further appropriated to the office of  
11 economic security from July 1, 2023, through December 31, 2024, for the  
12 same purpose.

13           (3) For the 2022-23 state fiscal year, \$1,000,000 is appropriated  
14 to the department of human services for use by the office of economic  
15 security. This appropriation is from the economic recovery and relief cash  
16 fund created in section 24-75-228 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS  
17 AMOUNT, \$190,000 is of money the state received from the federal  
18 coronavirus state fiscal recovery ~~fund~~. FUND AND \$810,000 ORIGINATES  
19 FROM THE GENERAL FUND. To implement this act, the office of economic  
20 security may use this appropriation for electronic benefits transfer  
21 programming related to food and energy assistance. Any money  
22 appropriated in this section not expended prior to July 1, 2023, is further  
23 appropriated to the office of economic security from July 1, 2023, through  
24 December 31, 2024, for the same purpose.

25           (4) For the 2022-23 state fiscal year, \$1,000,000 is appropriated  
26 to the department of agriculture for use by agricultural services. This  
27 appropriation is from the economic recovery and relief cash fund created



1 in section 24-75-228 (2)(a), C.R.S., ~~is of money the state received from~~  
2 ~~the federal coronavirus state fiscal recovery fund~~; ORIGINATES FROM THE  
3 GENERAL FUND, and is based on an assumption that agricultural services  
4 will require an additional 1.8 FTE. To implement this act, agricultural  
5 services may use this appropriation for the community food access  
6 program. Any money appropriated in this section not expended prior to  
7 July 1, 2023, is further appropriated to agricultural services from July 1,  
8 2023, through December 30, 2024, for the same purpose.

9 (5) For the 2022-23 state fiscal year, \$7,000,000 is appropriated  
10 to the department of agriculture for use by agricultural services. This  
11 appropriation is from the economic recovery and relief cash fund created  
12 in section 24-75-228 (2)(a), ~~C.R.S.~~, and C.R.S. OF THIS AMOUNT,  
13 \$2,909,500 is of money the state received from the federal coronavirus  
14 state fiscal recovery ~~fund~~. FUND AND \$4,090,500 ORIGINATES FROM THE  
15 GENERAL FUND. To implement this act, agricultural services may use this  
16 appropriation for the small food business recovery and resilience grant  
17 program and outreach. Any money appropriated in this section not  
18 expended prior to July 1, 2023, is further appropriated to agricultural  
19 services from July 1, 2023, through December 30, 2024, for the same  
20 purpose.

21 **SECTION 81. Appropriation to the department of human**  
22 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
23 Colorado 2022, **amend** section 6 (2) of chapter 317, (HB 22-1386), as  
24 follows:

25 Section 6. **Appropriation.** (2) For the 2022-23 state fiscal year,  
26 \$800,000 is appropriated to the department of human services for use by  
27 the office of behavioral health. This appropriation is from the behavioral

1 and mental health cash fund created in section 24-75-230 (2)(a), ~~C.R.S.~~,  
2 ~~and~~ C.R.S. OF THIS AMOUNT, \$465,800 IS OF MONEY THE STATE RECEIVED  
3 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY ~~FUND~~. FUND AND  
4 \$334,200 ORIGINATES FROM THE GENERAL FUND. To implement this act,  
5 the office may use this appropriation to contract for a feasibility study of  
6 renovating a facility in Adams county to provide inpatient beds for  
7 competency services provided pursuant to section 16-18.5-111, C.R.S.  
8 Any money appropriated in this section not expended prior to July 1,  
9 2023, is further appropriated to the office from July 1, 2023, through  
10 December 30, 2024, for the same purpose.

**SECTION 82. Capital construction appropriations for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part I, Part II (1)(A), (1)(B), (1)(C), (1)(E), Part III (1), (2)(B), (2)(C), (2)(D), (2)(E), (2)(F), and the affected totals, as Part I (2)(H), (2)(P), Part III (2)(E) and the affected totals are amended by section 1 of chapter 473, (SB23-135), Session Laws of Colorado 2023, as Part III (1)(E), (1)(G), (2)(C) and the affected totals are amended by section 2 of HB 24-1203, and as Part II (1)(E) and the affected totals are amended by HB 24-\_\_\_\_, as follows:

**Section 3. Capital Construction Appropriation.**

**PART I  
CONTROLLED MAINTENANCE**

**(1) STATE AGENCIES**

**(A) Department of Agriculture**

Fire Sprinkler Installation, Code

Upgrades, 4-H Complex	1,432,425	1,432,425 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$157,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,275,425 ORIGINATES FROM THE GENERAL FUND.

1		
2	<b>(B) Department of Corrections</b>	
3	Improve Door Security, Lower	
4	North, Buena Vista Correctional	
5	Facility	1,768,537
6	Replace Roofs, Living Units and	
7	Support Buildings, Delta	
8	Correctional Center	1,689,002
9	Replace Roof, Rifle Correctional	
10	Center	1,492,686
11	Replace Roof, Programs and	
12	Support Buildings, Trinidad	
13	Correctional Facility	1,991,473
14	Replace Roof, Minimum Living	
15	Unit, Sterling Correctional	
16	Facility	1,109,909

1 8,051,607 8,051,607<sup>a</sup>

2

3 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$4,704,936 IS OF MONEY THE STATE RECEIVED  
4 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$3,346,671 ORIGINATES FROM THE GENERAL FUND.

5

6 **(C) Department of Education**

7 Install Fire Sprinklers and

8 Update HVAC and ADA, Hubert

9 Work Gymnasium, Colorado

10 School for the Deaf and the

11 Blind 1,988,134

12 Roof Replacements, West and

13 Argo Halls, Colorado School for

14 the Deaf and the Blind 689,611

1	Repair Parapet Walls, Industrial		
2	Building, Colorado School for		
3	the Deaf and the Blind	350,000	
4		<hr/>	
		3,027,745	3,027,745 <sup>a</sup>

5

6 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$2,917,745 IS OF MONEY THE STATE RECEIVED

7 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$110,000 ORIGINATES FROM THE GENERAL FUND.

8

9 **(D) Office of the Governor - Office of Information Technology**

10 Office of Information

11 Technology, Replace Microwave

12	Towers, Group F	1,315,802	1,315,802 <sup>a</sup>
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13

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., AND ORIGINATES FROM THE GENERAL FUND.

15

16 **(E) Department of Higher Education - History Colorado**

1	Fire Mitigation, Georgetown			
2	Railway Loop, Area C	411,851		
3	Paint High Bridge, Georgetown			
4	Mining and Railroad Park	792,628		
5		<u>1,204,479</u>		1,204,479 <sup>a</sup>
6				

7 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$375,026 IS OF MONEY THE STATE RECEIVED  
8 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$829,453 ORIGINATES FROM THE GENERAL FUND.

9  
10 **(F) Department of Human Services**

11	Refurbish Ash Conveyor System,			
12	Heat Plant, Colorado Mental			
13	Health Institute at Pueblo	1,966,852		

1	Refurbish HVAC and	
2	Mechanical Equipment, Zebulon	
3	Pike, Pueblo, and Spring Creek	
4	Youth Services Centers	1,016,426
5	Refurbish Secondary and	
6	Emergency Electrical Systems,	
7	Tier 1, Colorado Mental Health	
8	Institute at Pueblo	1,981,039
9	Remove/Replace Plumbing and	
10	Life Safety Systems, Grand Mesa	
11	Youth Services Center	1,252,543
12	Repair/Replace Sewer and Steam	
13	Producers, Colorado Mental	
14	Health Institute at Fort Logan	1,666,730



1	Replace HVAC Systems, Platte		
2	Valley and Marvin Foote Youth		
3	Services Centers	682,682	
4	Replace Hydronic Valves,		
5	Southern District	1,015,351	
6	Replace Roof, Platte Valley		
7	Youth Services Center	1,382,405	
8	Replace Roofs, Five Buildings,		
9	Colorado Mental Health Institute		
10	at Fort Logan	1,733,905	
11	Upgrade Interiors, Group		
12	Homes, Pueblo Regional Center	1,228,584	
13		<u>13,926,517</u>	13,926,517 <sup>a</sup>

15 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,609,900 IS OF MONEY THE STATE  
16 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$12,316,617 ORIGINATES FROM THE GENERAL FUND.

1

2 **(G) Department of Local Affairs**

3 Refurbish Water Tower, Fort

4 Lyon 190,347

5 Replace Emergency Generators,

6 Buildings 6 and 8, Fort Lyon 687,440

7 877,787

877,787<sup>a</sup>

8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$224,647 IS OF MONEY THE STATE RECEIVED  
10 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$653,140 ORIGINATES FROM THE GENERAL FUND.

11

12 **(H) Department of Military and Veterans Affairs**

13 Replace Fire Alarm, Buckley Air

14 Force Base Aviation Readiness

15 Center, Building 1000 672,716

168,179<sup>a</sup>

504,537(I)

1	Replace Roof and Upgrade Site			
2	Security, Joint Forces			
3	Headquarters	1,325,970	662,985 <sup>a</sup>	662,985(I)
4	Replace Roofs at Fort Collins,			
5	Watkins, and Aurora Readiness			
6	Centers	1,195,616	597,808 <sup>a</sup>	597,808(I)
7		<u>3,194,302</u>		

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$839,660 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$589,312 ORIGINATES FROM THE GENERAL FUND.

**(I) Department of Personnel**

15	Controlled Maintenance			
16	Emergency Account	2,000,000		

1	Replace Plumbing and Abate		
2	Asbestos, Centennial Building	1,465,818	
3	Replace Short Tunnel Roof,		
4	Capitol	1,794,236	
5	Upgrade/Replace HVAC		
6	Systems, 390 and 700 Kipling	1,741,938	
7		<u>7,001,992</u>	7,001,992 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$4,306,503 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,695,489 ORIGINATES FROM THE GENERAL FUND.

**(J) Department of Public Safety**

1	Repairs/Upgrades to Mechanical,		
2	Electrical Systems, Fort Collins		
3	and Castle Rock	1,142,004	1,142,004 <sup>a</sup>

4

5 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$607,142 IS OF MONEY THE STATE RECEIVED

6 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$534,862 ORIGINATES FROM THE GENERAL FUND.

7

8 41,174,660

9

10 **(2) INSTITUTIONS OF HIGHER EDUCATION**

11 **(A) Adams State University**

12	Repair Electrical Distribution,		
13	Campuswide	1,795,309	
14	Upgrade Campus Security and		
15	Safety	721,310	
16		<u>2,516,619</u>	2,516,619 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$310,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,206,619 ORIGINATES FROM THE GENERAL FUND.

**(B) Arapahoe Community College**

Expand Sprinkler System, Main

Building 1,885,584

Replace HVAC Primary

Equipment, Main Building 1,473,641

3,359,225

3,359,225<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$2,690,361 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$668,864 ORIGINATES FROM THE GENERAL FUND.

**(C) Auraria Higher Education Center**

1	Install Fire Sprinkler System, St.		
2	Cajetan's and PE Gymnasium	637,050	
3	Provide ADA Walkways, Curtis		
4	and Champa Streets and		
5	Classroom Courtyard	648,648	
6	Replace Mechanical System,		
7	King Center	1,909,778	
8	Replace Transformers at North		
9	Chiller and PE Events Center	518,943	
10		<u>3,714,419</u>	3,714,419 <sup>a</sup>

11

12 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,356,735 IS OF MONEY THE STATE RECEIVED

13 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,357,684 ORIGINATES FROM THE GENERAL FUND.

14

15 **(D) Community College of Aurora**

1	Upgrade Campus Access and		
2	Accessibility	1,710,415	1,710,415 <sup>a</sup>

3

4 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$760,662 IS OF MONEY THE STATE RECEIVED

5 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$949,753 ORIGINATES FROM THE GENERAL FUND.

6

7 **(E) Colorado Community College System at**

8 **Lowry**

9	Replace Roof, Building 758	1,115,169	
10	Replace Chiller, Building 901	639,075	
11	Upgrade HVAC, Building 849	928,928	
12	Install New Windows and Doors,		
13	Building 905	1,260,504	
14		<hr/> 3,943,676	3,943,676 <sup>a</sup>

15



1       <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$3,134,576 IS OF MONEY THE STATE  
 2 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$809,100 ORIGINATES FROM THE GENERAL FUND.

5       **(F) Colorado Mesa University**

6	Replace Roof, Wubben/Science		
7	Building	379,682	
8	Replace HVAC, Fine Arts		
9	Building	1,683,875	
10	Upgrade HVAC,		
11	Wubben/Science Building	193,975	
		2,257,532	2,257,532 <sup>a</sup>

14       <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$288,192 IS OF MONEY THE STATE RECEIVED  
 15 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,969,340 ORIGINATES FROM THE GENERAL FUND.

16

1 **(G) Colorado Northwestern Community College**

2 Repair/Replace Parking Lots and

3 Adjacent Sidewalks, Rangely

4 Campus 971,078

5 Upgrade Electrical Service and

6 Install Backup Generator,

7 Johnson Building, Rangely

8 Campus 1,554,542

9 Upgrade Lighting, Rangely

10 Campus 107,877

11 2,633,497

2,633,497<sup>a</sup>

12  
13 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,175,802 IS OF MONEY THE STATE RECEIVED  
14 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,457,695 ORIGINATES FROM THE GENERAL FUND.  
15

16 **(H) Colorado School of Mines**

1	Remediate Campus Fall Hazards	547,737	547,737 <sup>a</sup>
2	Repair Elevators, Five Buildings	618,036	618,036 <sup>a</sup>
3	Replace Hazardous Lab		
4	Controls, General Research Lab		
5	Building	632,795	632,795 <sup>a</sup>
6	Replace Hazardous Laboratory		
7	Exhaust Fans	1,511,564	1,511,564 <sup>a</sup>
8		<u>3,310,132</u>	

9

10 <sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,440,132 IS OF MONEY THE STATE

11 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,870,000 ORIGINATES FROM THE GENERAL FUND.

12

13 **(I) Colorado State University**

14 Rehabilitate Irrigation Wells, San

15 Luis Valley Research Center	326,040
--------------------------------	---------

1	Replace Pitkin Eastern	
2	Switchgear	1,425,249
3	Replace Roofs, A, D, and E	
4	Wings, Engineering Building	1,418,851
5	Upgrade Campus Exterior	
6	Lighting	610,895
7	Upgrade Exterior ADA, Various	
8	Locations	354,458
9	Upgrade Fire Lane and ADA	
10	Accessibility, Molecular &	
11	Radial Biosciences Building to	
12	Chemistry	1,464,774
13	Upgrade Foothills Underground	
14	Electric, Rampart Road	1,995,242
15		<hr/> 7,595,509

7,595,509<sup>a</sup>



1	Replace/Upgrade Building Fire		
2	Alarm Equipment, Campuswide	1,432,689	
3	Replace Roof, Aquatic Center	1,014,088	
4	Replace Roof, Whalen		
5	Gymnasium	1,532,694	
6		<u>3,979,471</u>	3,979,471 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, 2,696,782 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,282,689 ORIGINATES FROM THE GENERAL FUND.

**(L) Front Range Community College**

12	Replace Interior Mechanical		
13	System, Blanca Peak Building,		
14	Larimer Campus	2,379,000	
15	Replace Roof Top Units, Blanca		
16	Peak Building, Larimer Campus	1,985,000	

1	Replace Roof Top Units, South		
2	Roof, Westminster Campus	830,000	
3		<hr/>	
		5,194,000	5,194,000 <sup>a</sup>

4

5 <sup>a</sup> Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional

6 reserves. OF THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND, \$4,551,698 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL

7 RECOVERY FUND AND \$254,302 ORIGINATES FROM THE GENERAL FUND.

8

9 **(M) Lamar Community College**

10	Replace Chiller, Valves, Pipes,		
11	and Controls, Bowman Building	627,000	
12	Replace Pumps, Controls, and		
13	Valves, Campus Irrigation		
14	System	525,000	
15		<hr/>	
		1,152,000	1,152,000 <sup>a</sup>

16

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, 412,980 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$739,020 ORIGINATES FROM THE GENERAL FUND.

**(N) Morgan Community College**

Replace Roof-top Units,

Cottonwood, Aspen, and Spruce

Halls, and Bloedorn Center	1,153,423	1,153,423 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$48,970 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,104,453 ORIGINATES FROM THE GENERAL FUND.

**(O) Otero Junior College**

Improve Campus Storm Water

Flood Control	779,350	779,350 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$25,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$754,350 ORIGINATES FROM THE GENERAL FUND.

**(P) Pikes Peak Community College**

Improve Electrical Infrastructure,

Rampart Range Campus                      1,115,826

Replace Chiller, Pumps, and

Ancillary Components, Rampart

Range Campus                                      1,773,750

2,889,576

2,889,576<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$388,192 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,501,384 ORIGINATES FROM THE GENERAL FUND.

**(Q) Pueblo Community College**

1	Repair Exterior Walls, Gorsich		
2	Advanced Technology Center	1,371,505	
3	Replace Fire Suppression and		
4	Notification Panel	427,250	
5		<u>1,798,755</u>	1,798,755 <sup>a</sup>

7 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$173,965 IS OF MONEY THE STATE RECEIVED  
8 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,624,790 ORIGINATES FROM THE GENERAL FUND.

10 **(R) Red Rocks Community College**

11	Replace East Wing Roof,		
12	Lakewood Campus	1,482,580	1,482,580 <sup>a</sup>

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,480,000 IS OF MONEY THE STATE RECEIVED  
15 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,580 ORIGINATES FROM THE GENERAL FUND.

1 **(S) Trinidad State Junior College**

2 Install Boiler System and  
3 Upgrade Associated Building  
4 Automation System, Berg  
5 Building 1,993,739

6 Install Card Access and Update  
7 Door Hardware 615,039

8 2,608,778

2,608,778<sup>a</sup>

9  
10 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$878,039 IS OF MONEY THE STATE RECEIVED  
11 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,730,739 ORIGINATES FROM THE GENERAL FUND.  
12  
13

14 **(T) University of Colorado at Boulder**

15 Repair Exterior Structure, Hale  
16 Science 803,551

1	Repair Exterior Structure, Macky		
2	Auditorium	1,363,493	
3	Replace Heat Exchangers, Fiske,		
4	Porter, DLC, Regent, and		
5	Theater Buildings	690,005	
6	Upgrade Elevators, Ramaley and		
7	SLHS Buildings	851,015	
8		<u>3,708,064</u>	3,708,064 <sup>a</sup>

9

10 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$2,579,158 IS OF MONEY THE STATE

11 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,128,906 ORIGINATES FROM THE GENERAL FUND.

12

13

14

15 **(U) University of Colorado at Colorado Springs**

1	Install Fire Suppression,		
2	Cragmor Hall	1,058,476	
3	Modernize Elevators	553,164	
4	Replace Roof, Columbine Hall	1,423,323	
5	Upgrade HVAC Controls,		
6	Columbine Hall	1,020,018	
7		<hr/>	
		4,054,981	4,054,981 <sup>a</sup>

8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$3,032,224 IS OF MONEY THE STATE RECEIVED

10 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,022,757 ORIGINATES FROM THE GENERAL FUND.

11

12 **(V) University of Colorado Denver**

13	Improve Heating System,	
14	Building 500	970,439
15	Repair Cagewash Exhaust	
16	System, R1 North	1,280,513

1	Repair Exterior Curtain Walls,		
2	Academic Office Building	1,505,441	
3	Replace Chiller, Fitzsimons		
4	Building	1,742,483	
5	Upgrade Electrical Systems, CU		
6	Denver Building	1,209,056	
		6,707,932	
7			6,707,932 <sup>a</sup>

8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$4,024,924 IS OF MONEY THE STATE RECEIVED  
10 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,683,008 ORIGINATES FROM THE GENERAL FUND.

11

12 **(W) University of Northern Colorado**

13	Install Fire Sprinklers, Arts		
14	Annex Addition	242,722	
15	Replace Roof, Butler Hancock	1,429,785	
		1,672,507	
16			1,672,507 <sup>a</sup>

1

2 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,413,955 IS OF MONEY THE STATE RECEIVED  
3 FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$258,552 ORIGINATES FROM THE GENERAL FUND.

4

5 **(X) Western Colorado University**

6 Upgrade Lighting for Security

7 and Efficiency 1,868,581 1,868,581<sup>a</sup>

8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM  
10 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

11

12 73,880,380

13

14

15 **TOTALS PART I**

1 **(CONTROLLED**  
2 **MAINTENANCE)**

\$115,055,040

\$113,289,710

\$1,765,330

3  
4  
5  
6 **PART II**  
7 **STATE AGENCIES**

8  
9 **(1) CAPITAL RENEWAL AND RECAPITALIZATION**

10 **(A) Department of Agriculture**

11 Replace Roof, HVAC, and

12 Windows at Palace of

13 Agriculture (Capital Renewal)

5,278,877

5,278,877<sup>a</sup>



<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$170,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$5,108,877 ORIGINATES FROM THE GENERAL FUND.

**(B) Department of Corrections**

Utility Water Lines Replacement,

Arkansas Valley Correctional

Facility (Capital Renewal) 9,539,209

Kitchen Renovation, Sterling

Correctional Facility (Capital

Renewal) 2,800,000

Water Tank Repair and

Replacement, East Cañon City

Prison Complex (Capital

Renewal) 5,349,710

1	Sanitary Sewer Line		
2	Replacement, Buena Vista		
3	Correctional Facility (Capital		
4	Renewal)	2,324,904	
5	Critical Living Unit		
6	Shower/Drain and Toilet Room		
7	Improvements, Arkansas Valley		
8	Correctional Facility (Capital		
9	Renewal)	12,402,937	
10		<u>32,416,760</u>	32,416,760 <sup>a</sup>

11

12 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$17,508,230 IS OF MONEY THE STATE

13 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$14,908,530 ORIGINATES FROM THE GENERAL FUND.

14

15 **(C) Department of Education**

16	State Board Room Renovation	1,774,654	1,774,654 <sup>a</sup>
----	-----------------------------	-----------	------------------------

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$1,651,208 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$123,446 ORIGINATES FROM THE GENERAL FUND.

**(E) Department of Human Services**

Campus Utility Infrastructure,

Colorado Mental Health Institute

at Fort Logan (Capital Renewal)                      19,114,483                      19,114,483<sup>a</sup>

Campus Utility Infrastructure,

Colorado Mental Health Institute

at Pueblo (Capital Renewal)                      10,682,004                      10,682,004<sup>a</sup>

HVAC Replacement in Four

Buildings, Colorado Mental

Health Institute at Pueblo

(Capital Renewal)                      17,559,780                      17,559,780<sup>a</sup>



**PART III**  
**INSTITUTIONS OF HIGHER EDUCATION**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Auraria Higher Education Center**

Critical Campus-wide Building

Envelope and Energy Code

Deficiencies (Capital Renewal)	22,147,382	22,147,382 <sup>a</sup>
--------------------------------	------------	-------------------------

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

**(B) Fort Lewis College**

1	Berndt Hall 300s (Capital		
2	Renewal)	4,421,473	4,421,473 <sup>a</sup>
3			

4 <sup>a</sup> Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional  
5 reserves. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
6 RECOVERY FUND.

7

8

9

10 **(C) Lamar Community College**

11	Bowman Building Renovation		
12	(Capital Renewal)	3,944,152	3,944,152 <sup>a</sup>
13			

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM  
15 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

16

1 **(D) Pueblo Community College**

2 Health Science Consolidation                    6,300,000                    6,300,000<sup>a</sup>

3  
4 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM  
5 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

6  
7 **(E) Trinidad State Junior College**

8 Freudenthal Library Renovation  
9 Phase II, Library Archives and  
10 Patio Area    1,165,125                    1,165,125<sup>a</sup>

11  
12 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM  
13 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

14  
15 **(F) University of Colorado at Boulder**

1	Hellems Arts and Sciences		
2	Building Renovation and Mary		
3	Rippon Outdoor Theatre		
4	Renovation	27,170,095	27,170,095 <sup>a</sup>

5

6 <sup>a</sup> Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt

7 and capital reserves. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE

8 FISCAL RECOVERY FUND.

9

10 **(G) University of Northern Colorado**

11	Gray Hall Mechanical Systems		
12	Improvements (Capital Renewal)	815,873	815,873 <sup>a</sup>

13

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., ORIGINATING FROM MONEY THE STATE RECEIVED FROM THE

15 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

16



1 65,964,100

2  
3  
4 **(2) CAPITAL EXPANSION**

5 **(B) Community College of Denver**

6 Boulder Creek Building Remodel

7 and Addition 22,938,122 22,938,122<sup>a</sup>

8  
9 <sup>a</sup> Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional  
10 reserves and donations. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS  
11 STATE FISCAL RECOVERY FUND.

12  
13 **(C) Colorado Mesa University**

14 Robinson Theater Replacement 54,221,041 54,221,041<sup>a</sup>

<sup>a</sup> Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$14,766,847 shall be from institutional reserves and donations. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

**(D) Colorado State University**

Clark Building Revitalization	38,000,000	38,000,000 <sup>a</sup>
National Western Center Lease		
Purchase Payments	17,496,791	17,496,791 <sup>b</sup>
	<hr/> 55,496,791	

<sup>a</sup> Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations. OF THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND, \$1,250,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$6,750,000 ORIGINATES FROM THE GENERAL FUND.

<sup>b</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

**(E) Metropolitan State University of Denver**

1 Health Institute 12,950,000 12,950,000<sup>a</sup>

2

3 <sup>a</sup> Of this amount, \$10,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$2,950,000 shall be from institutional  
4 sources. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL  
5 RECOVERY FUND.

6

7 **(F) Northeastern Junior College**

8 Applied Technology Campus

9 Expansion and Remodel 12,575,000 12,575,000<sup>a</sup>

10

11 <sup>a</sup> Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern  
12 Junior College Foundation and other donations. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND ORIGINATES FROM MONEY THE STATE RECEIVED FROM THE  
13 FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

14

15

16 **TOTALS PART III**

1	<b>(INSTITUTIONS OF</b>					
2	<b>HIGHER EDUCATION)</b>	\$231,843,861	\$4,746,375	\$227,097,486		
3		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
4						
5	<b>GRAND TOTALS</b>					
6	<b>(CAPITAL</b>					
7	<b>CONSTRUCTION)</b>	\$509,567,234	\$10,839,305	\$496,962,599 <sup>a</sup>		\$1,765,330 <sup>b</sup>
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

8 <sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

9 <sup>b</sup> This amount contains an (I) notation.

10

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS

DRAFT  
 APR 27 2024

**SECTION 83. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), **amend** Part II (1)(A) and the affected totals, as follows:

**Section 4. Capital Construction Information Technology Appropriation.**

**PART II**

**INSTITUTIONS OF HIGHER EDUCATION**

**(1) DEPARTMENT OF HIGHER EDUCATION**

**(A) Adams State University, Fort Lewis College, and Western Colorado University**

Digital Transformation Initiative

for Rural Higher Education	15,721,200	15,721,200 <sup>a</sup>
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<sup>a</sup> Of this amount, \$15,563,988 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$157,212 shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves. THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

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ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2	<b>TOTALS PART II</b>				
3	<b>(INSTITUTIONS OF HIGHER</b>				
4	<b>EDUCATION)</b>	\$35,376,000	\$18,189,011	\$17,186,989	
5		_____	_____	_____	_____
6					
7					
8	<b>GRAND TOTALS</b>				
9	<b>(INFORMATION</b>				
10	<b>TECHNOLOGY PROJECTS)</b>	\$146,428,435	\$109,102,442	\$17,186,989	\$20,139,004 <sup>a</sup>
11		_____	_____	_____	_____
12					

13 <sup>a</sup> Of this amount, \$5,489,004 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

DRAFT  
APR 27 2024

**SECTION 84. Capital construction appropriations for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 3 of chapter 474, (SB 23-214), amend Part I (2)(F), (2)(G), (2)(H), (2)(L), (2)(T), (2)(U), (2)(V), (2)(W), and the affected totals as the affected totals are amended by section 1 of HB 24-1203, as follows:

**Section 3. Capital Construction Appropriation.**

**PART I  
CONTROLLED MAINTENANCE**

**(2) INSTITUTIONS OF HIGHER EDUCATION**

**(F) Colorado School of Mines**

Replace Hazardous Lab

Control, General Research Lab	1,031,531		1,031,531 <sup>a</sup>
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Replace Hazardous Laboratory

Exhaust Fans, Alderson Hall	1,510,726		1,510,726 <sup>a</sup>
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	2,542,257
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<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$102,257 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$2,440,000 ORIGINATES FROM THE GENERAL FUND.

APPROPRIATION FROM  
 APR 27, 2024  
 DRAFT

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1					
2	<b>(G) Colorado State University</b>				
3	Install Fire Sprinkler System,				
4	Gifford Building	737,888		737,888 <sup>a</sup>	
5	Repair C Basin Sanitary Sewer				
6	Outfall	1,780,908		1,780,908 <sup>a</sup>	
7	Replace Bridge, Mountain				
8	Campus	1,998,777		1,998,777 <sup>a</sup>	
9	Replace Lead Joint Water Line	901,922		901,922 <sup>a</sup>	
10	Replace Roof, Chemistry B and				
11	C Wings	1,755,306		1,755,306 <sup>a</sup>	
12	Replace Transformer and				
13	Switchgear, Simons Building	1,598,734		1,598,734 <sup>a</sup>	
14	Upgrade Accessibility,				
15	Campus-wide	373,640		373,640 <sup>a</sup>	



**DRAFT**  
**APR 27 2024**

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Chilled Water Line,					
2	Regional Biocontainment					
3	Laboratory	556,970			556,970 <sup>a</sup>	
4		9,704,145				
5						
6	<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$2,406,262 IS OF MONEY THE STATE					
7	RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$7,297,883 ORIGINATES FROM THE GENERAL FUND.					
8						
9	<b>(H) Fort Lewis College</b>					
10	Lighting Replacement, Whalen					
11	Gymnasium	313,990	313,990			
12	Elevator Modernization, Noble					
13	Hall and Concert Hall	727,135			727,135 <sup>a</sup>	
14	Replace Fire Alarm Equipment,					
15	Multiple Buildings	1,739,754			1,739,754 <sup>a</sup>	
16		2,780,879				

**DRAFT**  
**APR 27 2024**

ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$1,100,000 IS OF MONEY THE STATE  
 3 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,366,889 ORIGINATES FROM THE GENERAL FUND.

4

5 **(L) Morgan Community College**

6 Safety and Security Update,

7 Campus-wide	1,988,239		1,988,239 <sup>a</sup>		
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8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THIS AMOUNT, \$959,314 IS OF MONEY THE STATE  
 10 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$1,028,925 ORIGINATES FROM THE GENERAL FUND.

11

12 **(T) University of Colorado at Boulder**

13 Campus Heat Exchangers,

14 Chemistry, Duane, and Duane

15 D-Wing Building	1,040,773		1,040,773 <sup>a</sup>		
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DRAFT  
APR 27 2024

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Campus Rooftop Safety, Civil,					
2	Electrical, Mechanical					
3	Engineering Center, Computer					
4	Science, and Environmental					
5	Buildings	674,135		674,135 <sup>a</sup>		
6	Exterior Structural Repair, Hale					
7	Science Building	1,934,155		1,934,155 <sup>a</sup>		
8	Fire Alarm Control Panel					
9	Regalements, Engineering					
10	Center Office Tower	918,673		918,673 <sup>a</sup>		
11	Repair Exterior Structure,					
12	Macky Auditorium	1,753,352		1,753,352 <sup>a</sup>		
13		<u>6,321,088</u>				

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$692,700 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$5,628,388 ORIGINATES FROM THE GENERAL FUND.

DRAFT  
APR 27 2024

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1					
2	<b>(U) University of Colorado at Colorado Springs</b>				
3	Chiller Replacement, El Pomar				
4	Center, Kraemer Family Library				
5	Buildings	1,999,639		1,999,639 <sup>a</sup>	
6	Refurbish Campus Elevators,				
7	Seven Buildings	2,235,365		2,235,365 <sup>b</sup>	
8	Upgrade Controls, El Pomar				
9	Center, Kraemer Family Library				
10	Buildings	1,170,950		1,170,950 <sup>a</sup>	
11		<u>5,405,954</u>			

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$2,691,981 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$478,608 ORIGINATES FROM THE GENERAL FUND.

APPROPRIATION FROM  
 DRAFT  
 APR 27 2024  
 CASH FUNDS

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> Of this amount, \$1,999,715 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$235,650 shall be from institutional sources.

2     OF THE AMOUNT FROM THE REVENUE LOSS RESTORATION CASH FUND, \$1,102,002 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY

3     FUND AND \$897,713 ORIGINATES FROM THE GENERAL FUND.

5     **(V) University of Colorado Denver**

6     Fire Protection Replacement,						
7     CU Denver Building	1,756,178					1,756,178 <sup>a</sup>
8     Improve Heating System,						
9     Building 500	1,238,956					1,238,956 <sup>a</sup>
10    Repair Exterior Brickwork,						
11    School of Dental Medicine	1,214,390					1,214,390 <sup>a</sup>
12    Repair Exterior Curtain Wall,						
13    Academic Office Building	1,637,817					1,637,817 <sup>a</sup>
14    Vivarium Air Valve						
15    Replacement, R1 North	1,847,537					1,847,537 <sup>a</sup>

DRAFT  
APR 23 2024

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1 Vivarium Exhaust Fan					
2 Replacement, R1 North	579,459			579,459 <sup>a</sup>	
3	8,274,337				
4					
5 <sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$1,115,803 IS OF MONEY THE STATE					
6 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$7,158,534 ORIGINATES FROM THE GENERAL FUND.					
7					
8					
9					
10 <b>(W) University of Northern Colorado</b>					
11 Chiller Replacement, Gunter					
12 Hall	1,258,686			1,258,686 <sup>a</sup>	
13 Chiller Replacement, Ross Hall	1,790,718			1,790,718 <sup>a</sup>	
14 Roof Replacement, Michener					
15 Library	1,559,161			1,559,161 <sup>a</sup>	

DRAFT  
APR 27 2024

ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
4,608,565					
<b>TOTALS PART I</b>					
<b>(CONTROLLED</b>					
<b>MAINTENANCE)</b>					
	\$133,579,008	\$89,888,437	\$41,311,474		\$2,379,097
<hr/>					
<b>GRAND TOTALS</b>					
<b>(CAPITAL</b>					
<b>CONSTRUCTION)</b>					
	\$490,393,778	\$275,329,289	\$212,685,392 <sup>a</sup>		\$2,379,097 <sup>b</sup>

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. OF THESE AMOUNTS, \$402,000 IS OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND AND \$4,206,565 ORIGINATES FROM THE GENERAL FUND.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

DRAFT  
 APR 27 2024

1  
2  
3  
4  
5

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.





APPROPRIATION FROM  
**DISASTER 24**

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							(1.6 FTE)
2	Access and Functional						
3	Needs Planning	500,000	500,000				
4	Indirect Cost Assessment	1,281,151			14,123 <sup>d</sup>	1,051,981(I) <sup>e</sup>	215,047(I)
5		<u>26,213,182</u>					

7 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), ~~C.R.S.~~ C.R.S., AND ORIGINATES FROM THE GENERAL FUND.

8 <sup>b</sup> This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.

9 <sup>c</sup> This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.

10 <sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11 <sup>e</sup> This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving

12 Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

15 **TOTALS PART XVIII**

DRAFT  
APPROPRIATION FROM  
MAY 24

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(PUBLIC SAFETY)</b>	\$681,130,125	\$276,810,887		\$265,777,303 <sup>a</sup>	\$69,814,268 <sup>b</sup>	\$68,727,667 <sup>c</sup>

3 <sup>a</sup> Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and  
4 \$13,814,615 contains an (I) notation.

5 <sup>b</sup> Of this amount, \$17,967,062 contains an (I) notation.

6 <sup>c</sup> This amount contains an (I) notation.

7

1           **SECTION 86. Safety clause.** The general assembly finds,  
2           determines, and declares that this act is necessary for the immediate  
3           preservation of the public peace, health, or safety or for appropriations for  
4           the support and maintenance of the departments of the state and state  
5           institutions.

Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO

DRAFT  
4/22/24

DRAFT

LLS NO. 24-1087.01 Conrad Imel x2313

COMMITTEE BILL

Joint Budget Committee

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**BILL TOPIC:** Prog Changes Refinance Coronavirus Recovery Funds

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**A BILL FOR AN ACT**

101 **CONCERNING CHANGES RELATED TO PROGRAMS FUNDED WITH MONEY**  
102 **THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE**  
103 **FISCAL RECOVERY FUND, AND, IN CONNECTION THEREWITH,**  
104 **CHANGING APPROPRIATIONS.**

---

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)*

**Joint Budget Committee.** The bill makes changes to programs funded with money the state received from the federal coronavirus state fiscal recovery fund (ARPA money). Specifically, the bill:

*Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words indicate deletions from existing law.*

- Transfers \$1.1 million of ARPA money from the family and medical leave insurance fund (FAMLI fund) to the "American Rescue Plan Act of 2021" cash fund, transfers \$400,000 from the general fund to the FAMLI fund as an advance payment of premiums for state employee coverage that the state is required to pay under the family and medical leave insurance program, and clarifies the recipient funds for transfers from the FAMLI fund required by current law;
- Extends the deadline to spend ARPA money from the judicial department information technology cash fund from the end of the 2024-25 state fiscal year to December 31, 2026;
- Extends the deadline for the judicial department to spend ARPA money for pretrial diversion programs from the end of the 2023-24 state fiscal year to December 31, 2026;
- Makes changes to the program to allocate money to institutions to support students who enrolled in higher education institutions but did not finish their academic program, commonly known as "Finish What You Started", to provide funds in the 2024-25 and 2025-26 state fiscal years to continue to support ongoing "Finish What You Started" program participants;
- Transfers \$70,581.99 of ARPA money allocated for affordable housing projects from the affordable housing and home ownership cash fund to the "American Rescue Plan Act of 2021" cash fund;
- Reduces the required appropriation to the department of public health and environment from the economic recovery and relief cash fund for recruitment and re-engagement of workers in the health-care profession from \$10 million to \$6.12 million;
- Extends the deadline for the department of public health and environment to spend ARPA money for the practice-based health education grant program from the end of the 2024-25 state fiscal year to December 31, 2026;
- Changes the date that money from the rural provider access and affordability fund, which is used for the rural provider access and affordability stimulus grant program, reverts to the economic recovery and relief cash fund from July 1, 2024, to December 31, 2024; and
- Extends the repeal date of the statute requiring the BHA to take certain actions related to the behavioral health-care provider workforce from September 1, 2024, to July 1, 2027, and continues required reports through the new

repeal date.

---

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 8-13.3-518, **amend**  
3 (4)(d)(III); and **add** (4)(a.5) as follows:

4 **8-13.3-518. Family and medical leave insurance fund -**  
5 **establishment and investment - repeal.** (4) (a.5) ON JUNE 24, 2024, THE  
6 STATE TREASURER SHALL TRANSFER FOUR HUNDRED THOUSAND DOLLARS  
7 FROM THE GENERAL FUND TO THE FUND. THE MONEY IS AN ADVANCE  
8 PAYMENT OF PREMIUMS FOR STATE EMPLOYEE COVERAGE THAT THE STATE  
9 IS REQUIRED TO PAY UNDER THE FAMILY AND MEDICAL LEAVE INSURANCE  
10 PROGRAM ESTABLISHED IN SECTION 8-13.3-516 AND IS NOT A GRANT FOR  
11 PURPOSES OF SECTION 20 (2)(d) OF ARTICLE X OF THE STATE  
12 CONSTITUTION OR AS DEFINED IN SECTION 24-77-102 (7).

13 (d) (III) (A) ON JUNE 30, 2024, THE STATE TREASURER SHALL  
14 TRANSFER ONE MILLION ONE HUNDRED THOUSAND DOLLARS FROM THE  
15 FUND TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND  
16 CREATED IN SECTION 24-75-226. THIS AMOUNT IS OF THE MONEY THAT  
17 ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM THE FEDERAL  
18 CORONAVIRUS STATE FISCAL RECOVERY FUND THAT WAS TRANSFERRED TO  
19 THE FUND FROM THE REVENUE LOSS RESTORATION CASH FUND PURSUANT  
20 TO SUBSECTION (4)(a) OF THIS SECTION.

21 (B) Notwithstanding any provision of this section to the contrary,  
22 on or as soon as possible after the date the state controller publishes the  
23 comprehensive annual financial report of the state for state fiscal year  
24 2023-24, the state treasurer shall transfer any remaining amount of the  
25 fifty-seven million dollars transferred to the fund from the revenue loss

1 restoration cash fund pursuant to subsection (4)(a) of this section, in  
2 addition to the thirty-five million dollars to be transferred pursuant to  
3 subsection (4)(d)(II) of this section, ~~back to the revenue loss restoration~~  
4 ~~cash fund~~ TO THE "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND  
5 CREATED IN SECTION 24-75-226 OR TO THE GENERAL FUND, AS REQUIRED  
6 IN THIS SUBSECTION (4)(d)(III)(B), as repayment of the unexpended  
7 amount of the advance payment of premiums for state employee coverage  
8 made by the state pursuant to subsection (4)(a) of this section. THE STATE  
9 TREASURER SHALL TRANSFER MONEY PURSUANT TO THIS SUBSECTION  
10 (4)(d)(III)(B) AS FOLLOWS: THE STATE TREASURER SHALL TRANSFER  
11 MONEY THAT ORIGINATED FROM THE MONEY THE STATE RECEIVED FROM  
12 THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND TO THE  
13 "AMERICAN RESCUE PLAN ACT OF 2021" CASH FUND CREATED IN SECTION  
14 24-75-226 AND SHALL TRANSFER MONEY THAT ORIGINATED FROM THE  
15 GENERAL FUND TO THE GENERAL FUND.

16 **SECTION 2.** In Colorado Revised Statutes, 13-32-114, **amend**  
17 (4) as follows:

18 **13-32-114. Judicial department information technology cash**  
19 **fund - creation - uses.** (4) In addition to the money deposited in the fund  
20 pursuant to subsection (1) of this section, the fund consists of money  
21 transferred to the fund from the revenue loss restoration cash fund  
22 pursuant to section 24-75-227 (3.5). ~~Such transferred~~ Money  
23 TRANSFERRED TO THE FUND FROM THE REVENUE LOSS RESTORATION CASH  
24 FUND is subject to annual appropriation by the general assembly to the  
25 judicial department for information technology infrastructure upgrades  
26 from the 2022-23 fiscal year through ~~the 2024-25 fiscal year~~ DECEMBER  
27 31, 2026; except that all such transferred money THAT ORIGINATED FROM



1 MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE  
2 FISCAL RECOVERY FUND must be expended or ~~encumbered~~ OBLIGATED by  
3 the judicial department prior to December 31, 2024.

4 **SECTION 3.** In Colorado Revised Statutes, 18-1.3-101, **amend**  
5 (11) as follows:

6 **18-1.3-101. Pretrial diversion - appropriation - repeal.**

7 (11) (a) For the 2022-23 state fiscal year, the general assembly shall  
8 appropriate four million dollars from the behavioral and mental health  
9 cash fund created in section 24-75-230 to the judicial department for  
10 pretrial diversion programs. Any unexpended or unencumbered money  
11 appropriated pursuant to this subsection (11) remains available for  
12 expenditure UNTIL DECEMBER 31, 2026, for the same purpose ~~in the~~  
13 ~~2023-24 state fiscal year~~ without further appropriation AND THE  
14 DEPARTMENT SHALL OBLIGATE AND SPEND THE MONEY IN ACCORDANCE  
15 WITH SECTION 24-75-226 (4)(d). The judicial department may use up to  
16 five percent of the money appropriated pursuant to this section for  
17 administrative expenses. The judicial department shall allocate one  
18 million eight hundred thousand dollars of the money appropriated  
19 pursuant to this subsection (11) to recipients that provide diversion for  
20 individuals with behavioral health disorders.

21 (b) This subsection (11) is repealed, effective ~~July 1, 2024~~ JULY  
22 1, 2027.

23 **SECTION 4.** In Colorado Revised Statutes, 23-3.3-1006, **amend**  
24 (2), (3)(a) introductory portion, and (4)(a) introductory portion; and **add**  
25 (1)(a.5), (1)(b.5), and (6.5) as follows:

26 **23-3.3-1006. Colorado opportunity scholarship initiative -**  
27 **federal money - institutional allocations - purposes - reporting - rules**

1 - **definitions - repeal.** (1) As used in this section, unless the context  
2 otherwise requires:

3 (a.5) "ONGOING PROGRAM PARTICIPANT" MEANS AN ELIGIBLE  
4 STUDENT WHO PARTICIPATED IN THE PROGRAM DURING THE 2021-22,  
5 2022-23, OR 2023-24 STATE FISCAL YEAR WHO DID NOT COMPLETE THE  
6 STUDENT'S ACADEMIC PROGRAM, OR WHO WAS RECRUITED TO PARTICIPATE  
7 IN THE PROGRAM DURING THE 2023-24 STATE FISCAL YEAR, WHO AN  
8 INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE 2024-25  
9 STATE FISCAL YEAR AND, AS APPLICABLE, AN ELIGIBLE STUDENT WHO  
10 PARTICIPATED IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR  
11 WHO AN INSTITUTION EXPECTS TO PARTICIPATE IN THE PROGRAM IN THE  
12 2025-26 STATE FISCAL YEAR.

13 (b.5) "PROGRAM" MEANS THE PROGRAM TO ALLOCATE MONEY TO  
14 INSTITUTIONS TO SUPPORT ELIGIBLE STUDENTS THAT IS CREATED IN THIS  
15 SECTION AND IS COMMONLY KNOWN AS "FINISH WHAT YOU STARTED".

16 (2) As soon as practicable after June 29, 2021, the board shall  
17 publish a request for proposals that allocates the money appropriated to  
18 the fund pursuant to section 23-3.3-1005 (6) to the public institutions of  
19 higher education as provided in subsection (3) of this section FOR THE  
20 2021-22 THROUGH 2023-24 ACADEMIC YEARS. Each institution may  
21 receive up to one hundred percent of its allocation over two academic  
22 years beginning in the 2021-22 academic year by submitting a student  
23 assistance plan to the board as provided in subsection (4) of this section  
24 to use the money to support eligible students directly through  
25 scholarships, financial assistance for the cost of attendance, and other  
26 direct student financial incentives or assistance. The plan must also  
27 include indirect support for eligible students through student support

1 services. The goal of each institution's student assistance plan must be to  
2 increase eligible student enrollment, persistence, and completion and, for  
3 institutions other than area technical colleges, reduce student debt.

4 (3) (a) The board shall allocate the money appropriated to the fund  
5 pursuant to section 23-3.3-1005 (6) to each public institution of higher  
6 education FOR THE 2021-22 THROUGH 2023-24 ACADEMIC YEARS as  
7 follows:

8 (4) (a) To receive a distribution of the money allocated pursuant  
9 to subsection (3) of this section FOR THE 2021-22 THROUGH 2023-24  
10 ACADEMIC YEARS, a public institution of higher education must submit to  
11 the board a student assistance plan describing the institution's intended  
12 use of the money to support eligible students. Each plan must be  
13 student-centered and, at a minimum, must specify:

14 (6.5) (a) FOR THE 2024-25 AND 2025-26 ACADEMIC YEARS, THE  
15 BOARD SHALL ALLOCATE PROGRAM MONEY, INCLUDING MONEY  
16 APPROPRIATED TO THE FUND PURSUANT TO SECTION 23-3.3-1005 (6) AND  
17 NEED-BASED GRANT MONEY AS DESCRIBED IN SUBSECTION (6.5)(b) OF THIS  
18 SECTION, TO EACH PUBLIC INSTITUTION OF HIGHER EDUCATION AS  
19 NECESSARY, AS DETERMINED BY THE BOARD, TO CONTINUE TO SUPPORT  
20 ONGOING PROGRAM PARTICIPANTS THROUGH THE COMPLETION OF THE  
21 PARTICIPANTS' ACADEMIC PROGRAM.

22 (b) IN ORDER TO SUPPORT ONGOING PROGRAM PARTICIPANTS  
23 THROUGH THE COMPLETION OF THE PARTICIPANTS' ACADEMIC PROGRAM,  
24 THE DEPARTMENT SHALL USE MONEY APPROPRIATED FOR NEED-BASED  
25 GRANTS FOR THE PROGRAM. THROUGH JUNE 30, 2026, THE DEPARTMENT  
26 MAY USE UP TO FOUR MILLION FIVE HUNDRED THOUSAND DOLLARS OF  
27 MONEY APPROPRIATED FOR NEED-BASED GRANTS FOR THE PROGRAM.

1           (c) (I) ON OR BEFORE MAY 31, 2024, AN INSTITUTION THAT  
2 RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION AND THAT WILL  
3 NOT HAVE EXPENDED ITS ALLOCATION BY THE END OF THE 2023-24 STATE  
4 FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE INSTITUTION  
5 EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE INSTITUTION TO  
6 PARTICIPATE IN THE PROGRAM DURING THE 2024-25 STATE FISCAL YEAR,  
7 AND, IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF THE COSTS  
8 ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT SERVICES TO  
9 ONGOING PROGRAM PARTICIPANTS IN THE 2024-25 STATE FISCAL YEAR  
10 AND, IF APPLICABLE, THE 2025-26 STATE FISCAL YEAR.

11           (II) FOR THE 2024-25 STATE FISCAL YEAR, THE BOARD SHALL  
12 ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE  
13 BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING  
14 PROGRAM PARTICIPANTS DURING THE 2024-25 STATE FISCAL YEAR TO  
15 SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH  
16 SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE,  
17 AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND  
18 TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS  
19 THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING  
20 PRIOR ACADEMIC YEARS.

21           (d) (I) ON OR BEFORE MAY 31, 2025, AN INSTITUTION THAT  
22 RECEIVED AN ALLOCATION PURSUANT TO THIS SECTION DURING THE  
23 2024-25 STATE FISCAL YEAR SHALL INFORM THE BOARD WHETHER THE  
24 INSTITUTION EXPECTS CURRENT PROGRAM PARTICIPANTS AT THE  
25 INSTITUTION TO PARTICIPATE IN THE PROGRAM DURING THE 2025-26  
26 STATE FISCAL YEAR, AND IF SO, PROVIDE THE INSTITUTION'S ESTIMATE OF  
27 THE COSTS ASSOCIATED WITH PROVIDING SCHOLARSHIPS AND SUPPORT

1 SERVICES TO ONGOING PROGRAM PARTICIPANTS IN THE 2025-26 STATE  
2 FISCAL YEAR.

3 (II) FOR THE 2025-26 STATE FISCAL YEAR, THE BOARD SHALL  
4 ALLOCATE PROGRAM MONEY AS NECESSARY, AS DETERMINED BY THE  
5 BOARD, TO EACH INSTITUTION THAT EXPECTS TO ENROLL ONGOING  
6 PROGRAM PARTICIPANTS DURING THE 2025-26 STATE FISCAL YEAR TO  
7 SUPPORT ONGOING PROGRAM PARTICIPANTS DIRECTLY THROUGH  
8 SCHOLARSHIPS, FINANCIAL ASSISTANCE FOR THE COST OF ATTENDANCE,  
9 AND OTHER DIRECT STUDENT FINANCIAL INCENTIVES OR ASSISTANCE AND  
10 TO PROVIDE INDIRECT SUPPORT FOR ONGOING PROGRAM PARTICIPANTS  
11 THROUGH STUDENT SUPPORT SERVICES IN THE SAME MANNER AS DURING  
12 PRIOR ACADEMIC YEARS.

13 (e) UPON REQUEST OF THE BOARD, AN INSTITUTION SHALL RETURN  
14 TO THE BOARD ANY UNSPENT MONEY IT RECEIVED PURSUANT TO THIS  
15 SECTION. THE BOARD MAY REALLOCATE UNSPENT MONEY FROM THE  
16 APPROPRIATION MADE FOR THE PROGRAM, EXCLUDING FUNDING FROM  
17 NEED-BASED GRANTS AUTHORIZED PURSUANT TO SUBSECTION (6.5)(b) OF  
18 THIS SECTION, TO INSTITUTIONS THAT CAN SUPPORT ADDITIONAL ELIGIBLE  
19 ONGOING PROGRAM PARTICIPANTS.

20 (f) NOTHING IN THIS SUBSECTION (6.5) OR ANY OTHER PROVISION  
21 OF THIS SECTION REQUIRES THE DEPARTMENT OR THE BOARD TO PROVIDE  
22 MORE MONEY TO AN INSTITUTION THAN THE AMOUNT IN THE INSTITUTION'S  
23 ORIGINAL CONTRACT FOR THE PROGRAM. AN INSTITUTION THAT HAS  
24 EXHAUSTED ITS PROGRAM ALLOCATION, INCLUDING ANY REALLOCATION,  
25 SHALL SUPPORT AN ONGOING PROGRAM PARTICIPANT WHO QUALIFIES FOR  
26 NEED-BASED FINANCIAL AID THROUGH COMPLETION OF THE ONGOING  
27 PROGRAM PARTICIPANT'S ACADEMIC PROGRAM USING STATE, FEDERAL,

1 AND INSTITUTIONAL FINANCIAL AID.

2 **SECTION 5.** In Colorado Revised Statutes, 23-3.3-103, **add** (21)  
3 as follows:

4 **23-3.3-103. Annual appropriations - repeal.** (21) (a) THE  
5 PROVISIONS OF SUBSECTION (1) OF THIS SECTION CONCERNING  
6 APPROPRIATIONS FOR STUDENT FINANCIAL ASSISTANCE PURSUANT TO THIS  
7 ARTICLE 3.3 DO NOT APPLY TO APPROPRIATIONS MADE FOR ALLOCATION  
8 TO PUBLIC INSTITUTIONS OF HIGHER EDUCATION TO SUPPORT ELIGIBLE  
9 STUDENTS DESCRIBED IN SECTION 23-3.3-1006.

10 (b) THIS SUBSECTION (21) IS REPEALED, EFFECTIVE JULY 1, 2027.

11 **SECTION 6.** In Colorado Revised Statutes, 24-75-229, **add**  
12 (4)(c) as follows:

13 **24-75-229. Affordable housing and home ownership cash fund**  
14 **- creation - allowable uses - task force - legislative declaration -**  
15 **definitions - repeal.** (4) (c) ON JUNE 30, 2024, THE STATE TREASURER  
16 SHALL TRANSFER FROM THE FUND TO THE "AMERICAN RESCUE PLAN ACT  
17 OF 2021" CASH FUND CREATED IN SECTION 24-75-226, SEVENTY  
18 THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS AND NINETY-NINE CENTS  
19 THAT ORIGINATED FROM MONEY THE STATE RECEIVED FROM THE FEDERAL  
20 CORONAVIRUS STATE FISCAL RECOVERY FUND.

21 **SECTION 7.** In Colorado Revised Statutes, 25-1.5-102, **amend**  
22 (1)(e) as follows:

23 **25-1.5-102. Epidemic and communicable diseases - powers and**  
24 **duties of department - rules - definitions.** (1) The department has, in  
25 addition to all other powers and duties imposed upon it by law, the  
26 powers and duties provided in this section as follows:

27 (e) For fiscal year 2022-23, the general assembly shall appropriate

1 ~~ten million~~ SIX MILLION ONE HUNDRED TWENTY THOUSAND dollars from  
2 the economic recovery and relief cash fund created in section 24-75-228  
3 to the department. The department shall use this appropriation for  
4 recruitment and re-engagement efforts of workers in the health-care  
5 profession with current or expired licenses and staffing. Any money  
6 remaining at the end of the 2022-23 state fiscal year from this  
7 appropriation is further appropriated to the department for the purposes  
8 of this section. ~~Any money that is not expended or obligated by December~~  
9 ~~30, 2024, reverts to the "American Rescue Plan Act of 2021" cash fund~~  
10 ~~created in section 24-75-226 (2)~~ THE DEPARTMENT SHALL OBLIGATE AND  
11 SPEND THE MONEY RECEIVED PURSUANT TO THIS SUBSECTION (1)(e) in  
12 accordance with section 24-75-226 (4)(d). ~~Any money obligated by~~  
13 ~~December 30, 2024, must be expended by December 31, 2026.~~

14 **SECTION 8.** In Colorado Revised Statutes, 25-1.5-407, **amend**  
15 (5)(b); and **repeal** (5)(a) as follows:

16 **25-1.5-407. Practice-based health education grant program -**  
17 **creation - primary care office to administer.** (5) The general assembly  
18 shall appropriate twenty million dollars from the economic recovery and  
19 relief cash fund created in section 24-75-228 to the department to  
20 implement the grant program. Any unexpended money remaining at the  
21 end of the 2022-23 state fiscal year from this appropriation:

- 22 (a) ~~Does not revert to the general fund or any other fund;~~  
23 (b) ~~May be used by the department in the 2023-24 or 2024-25~~  
24 ~~state fiscal year~~ REMAINS AVAILABLE FOR EXPENDITURE UNTIL DECEMBER  
25 31, 2026, without further appropriation; and

26 **SECTION 9.** In Colorado Revised Statutes, 25.5-1-207, **amend**  
27 (6)(c) as follows:

1           **25.5-1-207. Rural provider access and affordability stimulus**  
2           **grant program - advisory committee - fund - reporting - rules -**  
3           **definitions - repeal. (6) Fund.** (c) Except as otherwise required by this  
4           subsection (6)(c), all money not expended or encumbered, and all interest  
5           earned on the investment or deposit of money in the fund, must remain in  
6           the fund and shall not revert to the general fund or any other fund at the  
7           end of any fiscal year. The money in the fund is continuously  
8           appropriated to the state department for the purposes of this section. Any  
9           money in the fund not expended or encumbered by ~~July~~ DECEMBER 31,  
10          2024, ~~must revert to the economic recovery and relief cash fund created~~  
11          ~~in section 24-75-228 (2)(a).~~ REVERTS TO GENERAL FUND.

12           **SECTION 10.** In Colorado Revised Statutes, 27-60-304, **amend**  
13          (1) and (2) as follows:

14           **27-60-304. Reports.** (1) In 2023, ~~and~~ 2024, **2025, 2026,** AND  
15          **2027** the state department of human services shall include an overview of  
16          the BHA's progress toward addressing the behavioral health-care provider  
17          workforce shortage during the hearings held prior to the regular session  
18          of the general assembly under the "State Measurement for Accountable,  
19          Responsive, and Transparent (SMART) Government Act", part 2 of  
20          article 7 of title 2.

21           (2) On or before January 1, 2023, and on or before EACH January  
22          1 ~~2024~~, THEREAFTER the community college system shall submit a report  
23          to the BHA. At a minimum, the report must include a summary of the  
24          behavioral health career pathway and its implementation, including an  
25          accounting of how money was used to expand or support training,  
26          education, and certifications in the behavioral health career pathway to  
27          increase employment in the behavioral health sector.



1           **SECTION 11.** In Colorado Revised Statutes, **amend** 27-60-305  
2 as follows:

3           **27-60-305. Repeal of part.** This part 3 is repealed, effective  
4 ~~September 1, 2024~~ JULY 1, 2027.

5           **SECTION 12. Appropriation to the department of higher**  
6 **education for the fiscal year beginning July 1, 2021.** In Session Laws  
7 of Colorado 2021, **amend** section 2 (1) of chapter 318 (SB 21-232), as  
8 section 2 (1) was amended by chapter 10 (HB 22-1192), Session Laws of  
9 Colorado 2022, as follows:

10           Section 2. **Appropriation.** (1) (b) For the 2021-22 state fiscal  
11 year, ~~\$13,050,000~~ \$12,386,281 is appropriated to the department of  
12 higher education for use by the Colorado opportunity scholarship  
13 initiative advisory board. This appropriation is from the workers,  
14 employers, and workforce centers cash fund created in section 24-75-231  
15 (2)(a), C.R.S., and is of money the state received from the federal  
16 coronavirus state fiscal recovery fund. The advisory board may use this  
17 appropriation for the Colorado opportunity scholarship initiative's  
18 displaced workers grant. Any money appropriated in this section not  
19 expended prior to July 1, 2022, is further appropriated to the department  
20 of higher education for use by the advisory board for the 2022-23 and  
21 2023-24 state fiscal years for the same purpose.

22           **SECTION 13. Appropriation to the department of natural**  
23 **resources for the fiscal year beginning July 1, 2022.** In Session Laws  
24 of Colorado 2022, **amend** section 3 (2) of chapter 211, (SB 22-028), as  
25 follows:

26           Section 3. **Appropriation.** (2) For the 2022-23 state fiscal year,  
27 \$60,000,000 is appropriated to the department of natural resources for use

1 by the Colorado water conservation board. This appropriation is from  
2 reappropriated funds from the groundwater compact compliance and  
3 sustainability fund under subsection (1) of this section. To implement this  
4 act, the board may use this appropriation for compact compliance and  
5 groundwater resource sustainability and conservation pursuant to section  
6 37-60-134, C.R.S. Any money appropriated in this section not expended  
7 prior to July 1, 2023, is further appropriated to the board from July 1,  
8 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for the same  
9 purpose.

10 **SECTION 14. Appropriation to the department of education**  
11 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
12 2022, **amend** section 5 (1) and (2) of chapter 175, (SB 22-147), as  
13 follows:

14 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,  
15 \$4,600,000 is appropriated to the department of higher education for use  
16 by the regents of the university of Colorado. This appropriation is from  
17 the behavioral and mental health cash fund created in section 24-75-230  
18 (2)(a), C.R.S., and is of money the state received from the federal  
19 coronavirus state fiscal recovery fund. To implement this act, the regents  
20 may use this appropriation for the Colorado pediatric psychiatry  
21 consultation and access program. Any money appropriated in this section  
22 not expended prior to July 1, 2023, is further appropriated to the regents  
23 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for  
24 the same purpose.

25 (2) For the 2022-23 state fiscal year, \$5,000,000 is appropriated  
26 to the department of education. This appropriation is from the behavioral  
27 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,

1 is of money the state received from the federal coronavirus state fiscal  
2 recovery fund, and is based on an assumption that the department will  
3 require an additional 0.4 FTE. To implement this act, the department may  
4 use this appropriation for the behavioral health care professionals  
5 matching grant program. Any money appropriated in this section not  
6 expended prior to July 1, 2023, is further appropriated to the department  
7 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for  
8 the same purpose.

9 **SECTION 15. Appropriation to the department of human**  
10 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
11 Colorado 2022, **amend** section 3 of chapter 217, (SB 22-148), as follows:

12 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
13 \$5,000,000 is appropriated to the department of human services for use  
14 by the behavioral health administration. This appropriation is from the  
15 behavioral and mental health cash fund created in section 24-75-230  
16 (2)(a), C.R.S., and is of money the state received from the federal  
17 coronavirus state fiscal recovery fund. To implement this act, the  
18 administration may use this appropriation for the Colorado land-based  
19 tribe behavioral health services grant program. Any money appropriated  
20 in this section not expended prior to July 1, 2023, is further appropriated  
21 to the administration from July 1, 2023, through ~~December 30, 2024~~,  
22 DECEMBER, 31, 2026, for the same purpose.

23 **SECTION 16. Appropriation to the department of human**  
24 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
25 Colorado 2022, **amend** section 3 of chapter 223, (SB 22-177), as follows:

26 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
27 \$12,200,000 is appropriated to the department of human services for use

1 by the behavioral health administration. This appropriation is from the  
2 behavioral and mental health cash fund created in section 24-75-230  
3 (2)(a), C.R.S., and is of money the state received from the federal  
4 coronavirus state fiscal recovery fund. The administration may use this  
5 appropriation for care coordination infrastructure. Any money  
6 appropriated in this section not expended prior to July 1, 2023, is further  
7 appropriated to the administration from July 1, 2023, through ~~December~~  
8 ~~30, 2024,~~ DECEMBER 31, 2026, for the same purpose. These  
9 appropriations are based on the assumption that the administration will  
10 require 3.0 FTE in the 2022-23 state fiscal year and 3.0 FTE in the  
11 2023-24 state fiscal year to implement this act.

12 **SECTION 17. Appropriation to the department of human**  
13 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
14 Colorado 2022, **amend** section 6 (1) introductory portion and (1)(d), and  
15 section 8 (1) introductory portion of chapter 452, (SB 22-181), as follows:

16 Section 6. **Appropriation.** (1) For the 2022-23 state fiscal year,  
17 ~~\$36,806,984~~ \$35,087,650 is appropriated to the department of human  
18 services for use by the behavioral health administration. This  
19 appropriation is from the behavioral and mental health cash fund created  
20 in section 24-75-230 (2)(a), C.R.S., and is of money the state received  
21 from the federal coronavirus state fiscal recovery fund. Any money  
22 appropriated in this section not expended prior to July 1, 2023, is further  
23 appropriated to the department from July 1, 2023, through ~~December 30,~~  
24 ~~2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act,  
25 the administration may use this appropriation as follows:

26 (d) ~~\$4,735,319~~ \$3,015,985 for the behavioral health-care  
27 educational program as specified in section 27-60-302 (5), C.R.S.;

1           Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,  
2           \$15,193,018 is appropriated to the department of higher education. This  
3           appropriation is from the behavioral and mental health cash fund created  
4           in section 24-75-230 (2)(a), C.R.S., and is of money the state received  
5           from the federal coronavirus state fiscal recovery fund. Any money  
6           appropriated in this section not expended prior to July 1, 2023, is further  
7           appropriated to the department from July 1, 2023, through ~~December 30,~~  
8           ~~2024,~~ DECEMBER 31, 2026, for the same purpose. To implement this act,  
9           the department may use this appropriation as follows:

10           **SECTION 18. Appropriation to the department of human**  
11           **services, the judicial department, the department of public safety,**  
12           **and the offices of the governor, lieutenant governor, and state**  
13           **planning and budgeting for the fiscal year beginning July 1, 2022.** In  
14           Session Laws of Colorado 2022, **amend** section 12 (1) introductory  
15           portion, (2), (3) introductory portion, and (4) of chapter 193, (SB 22-196),  
16           as follows:

17           Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,  
18           \$50,700,000 is appropriated to the department of human services for use  
19           by the behavioral health administration. This appropriation is from the  
20           behavioral and mental health cash fund created in section 24-75-230  
21           (2)(a), C.R.S., and is of money that the state received from the federal  
22           coronavirus state fiscal recovery fund. Any money appropriated in this  
23           section not expended prior to July 1, 2023, is further appropriated to the  
24           department from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER  
25           31, 2026, for the same purpose. To implement this act, the administration  
26           may use this appropriation as follows:

27           (2) For the 2022-23 state fiscal year, \$4,000,000 is appropriated

1 to the judicial department. This appropriation is from the behavioral and  
2 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and  
3 is of money that the state received from the federal coronavirus state  
4 fiscal recovery fund. Any money appropriated in this section not  
5 expended prior to July 1, 2023, is further appropriated to the department  
6 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for  
7 the same purpose. To implement this act, the department may use this  
8 appropriation for adult district attorney pretrial diversion programs.

9 (3) For the 2022-23 state fiscal year, \$3,500,000 is appropriated  
10 to the department of public safety. This appropriation is from the  
11 behavioral and mental health cash fund created in section 24-75-230  
12 (2)(a), C.R.S., and is of money that the state received from the federal  
13 coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN THIS  
14 SECTION NOT EXPENDED PRIOR TO JULY 1, 2023, IS FURTHER  
15 APPROPRIATED TO THE DEPARTMENT FROM JULY 1, 2023, THROUGH  
16 DECEMBER 31, 2026, FOR THE SAME PURPOSE. To implement this act, the  
17 department may use this appropriation as follows:

18 (4) For the 2022-23 state fiscal year, \$1,760,709 is appropriated  
19 to the office of the governor for use by the office of information  
20 technology. This appropriation is from reappropriated funds received  
21 from the department of public safety under subsection (3)(c) of this  
22 section. ANY MONEY APPROPRIATED IN THIS SECTION NOT EXPENDED  
23 PRIOR TO JULY 1, 2023, IS FURTHER APPROPRIATED TO THE OFFICE FROM  
24 JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE. To  
25 implement this act, the office may use this appropriation to provide  
26 information technology services for the department of public safety.

27 **SECTION 19. Appropriation to the department of local affairs**

1 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
2 2022, **amend** section 4 (1) of chapter 288, (SB 22-211), as follows:

3 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
4 \$45,000,000 is appropriated to the department of local affairs for use by  
5 the division of housing. This appropriation is from the economic recovery  
6 and relief cash fund created in section 24-75-228 (2)(a), C.R.S., is of  
7 money the state received from the federal coronavirus state fiscal  
8 recovery fund, and is based on an assumption that the division will  
9 require an additional 2.3 FTE. To implement this act, the division may  
10 use this appropriation for ridge view campus. Any money appropriated in  
11 this section not expended prior to July 1, 2023, is further appropriated to  
12 the division from July 1, 2023, through ~~December 30, 2024~~, DECEMBER  
13 31, 2026, for the same purpose.

14 **SECTION 20. Appropriation to the department of public**  
15 **health and environment for the fiscal year beginning July 1, 2022.** In  
16 Session Laws of Colorado 2022, **amend** section 12 (1) introductory  
17 portion and (1)(b) of chapter 179, (SB 22-226), as follows:

18 Section 12. **Appropriation.** (1) For the 2022-23 state fiscal year,  
19 ~~\$35,000,000~~ \$31,120,000 is appropriated to the department of public  
20 health and environment. This appropriation is from the economic  
21 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.,  
22 and is of money the state received from the coronavirus state fiscal  
23 recovery fund. To implement this act, the department may use this  
24 appropriation as follows:

25 (b) ~~\$10,000,000~~ \$6,120,000 for use by disease control and public  
26 health response for immunization operating expenses; and

27 **SECTION 21. Appropriation to the department of higher**

1 **education for the fiscal year beginning July 1, 2021.** In Session Laws  
2 of Colorado 2021, **amend** section 16 (1) of chapter 377, (HB 21-1330),  
3 as follows:

4 Section 16. **Appropriation.** (1) For the 2021-22 state fiscal year,  
5 ~~\$49,000,000~~ \$39,000,000 is appropriated to the Colorado opportunity  
6 scholarship initiative fund created in section 23-3.3-1005 (1), C.R.S. This  
7 appropriation is from the workers, employers, and workforce centers cash  
8 fund created in section 24-75-231, C.R.S., and of money the state  
9 received from the federal coronavirus state fiscal recovery fund. The  
10 department of higher education is responsible for the accounting related  
11 to this appropriation. To implement this act, the department may use this  
12 appropriation to implement section 23-3.3-1006, C.R.S.

13 **SECTION 22. Appropriation to the department of higher**  
14 **education for the fiscal year beginning July 1, 2022.** In Session Laws  
15 of Colorado 2022, **amend** section 9 (2)(b) of chapter 239, (HB 22-1220),  
16 as follows:

17 Section 9. **Appropriation.** (2) (b) Any money appropriated in  
18 this subsection (2) not expended prior to July 1, 2023, is further  
19 appropriated to the department from July 1, 2023, through ~~December 30,~~  
20 ~~2024,~~ JUNE 30, 2025, for the same purposes.

21 **SECTION 23. Appropriation to the department of education**  
22 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
23 2022, **amend** section 4 (3) and (4) of chapter 189, (HB 22-1243), as  
24 follows:

25 Section 4. **Appropriation.** (3) For the 2022-23 state fiscal year,  
26 \$2,000,000 is appropriated to the department of education. This  
27 appropriation is from the behavioral and mental health cash fund created



1 in section 24-75-230, C.R.S., and is from money the state received from  
2 the federal coronavirus state fiscal recovery fund. The department may  
3 use this appropriation for the behavioral health care professional  
4 matching grant program. Any money appropriated in this section not  
5 expended prior to July 1, 2023, is further appropriated to the department  
6 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2026, for  
7 the same purpose.

8 (4) For the 2022-23 state fiscal year, ~~\$6,000,000~~ \$5,545,370 is  
9 appropriated to the department of human services for use by the  
10 behavioral health administration. This appropriation is from the  
11 behavioral and mental health cash fund created in section 24-75-230,  
12 C.R.S., is of money the state received from the federal coronavirus state  
13 fiscal recovery fund, and is based on an assumption that the  
14 administration will require an additional 1.0 FTE. To implement this act,  
15 the administration may use this appropriation for the temporary youth  
16 mental health services program. Any money appropriated in this section  
17 not expended prior to July 1, 2023, is further appropriated to the  
18 administration from July 1, 2023, through June 30, 2024, for the same  
19 purpose.

20 **SECTION 24. Appropriation to the department of human**  
21 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
22 Colorado 2022, **amend** section 4 (1) introductory portion of chapter 182,  
23 (HB 22-1281), as follows:

24 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
25 \$90,000,000 is appropriated to the department of human services for use  
26 by the behavioral health administration. This appropriation is from the  
27 behavioral and mental health cash fund created in section 24-75-230

1 (2)(a), C.R.S., and is of money the state received from the federal  
2 coronavirus state fiscal recovery fund. Any amount appropriated in this  
3 section not expended prior to July 1, 2023, is further appropriated to the  
4 administration from July 1, 2023, through ~~December 30, 2024,~~  
5 DECEMBER 31, 2026, for the same purpose. To implement this act, the  
6 administration may use this appropriation as follows:

7 **SECTION 25. Appropriation to the department of human**  
8 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
9 Colorado 2022, **amend** section 7, section 8 (1) introductory portion,  
10 section 9, and section 10 of chapter 185, (HB 22-1283), as follows:

11 Section 7. **Appropriation.** For the 2022-23 state fiscal year,  
12 ~~\$11,628,023~~ \$3,828,023 is appropriated to the department of human  
13 services for use by the division of child welfare. This appropriation is  
14 from the behavioral and mental health cash fund created in section  
15 24-75-230 (2)(a), C.R.S., and is of money the state received from the  
16 federal coronavirus state fiscal recovery fund. The division may use this  
17 appropriation for respite and residential programs. Any money  
18 appropriated in this section not expended prior to July 1, 2023, is further  
19 appropriated to the division from July 1, 2023, through December 30,  
20 2024, for the same purpose. These appropriations are based on the  
21 assumption that the office will require 4.0 FTE in the 2022-23 state fiscal  
22 year and 4.0 FTE in the 2023-24 state fiscal year to implement the act.

23 Section 8. **Appropriation.** (1) For the 2022-23 state fiscal year,  
24 \$7,500,000 is appropriated to the department of human services for use  
25 by the behavioral health administration. This appropriation is from the  
26 behavioral and mental health cash fund created in section 24-75-230  
27 (2)(a), C.R.S., and is of money the state received from the federal

1 coronavirus state fiscal recovery fund. ANY MONEY APPROPRIATED IN  
2 SUBSECTION (1)(a) OF THIS SECTION THAT IS NOT EXPENDED PRIOR TO  
3 JULY 1, 2023, IS FURTHER APPROPRIATED TO THE ADMINISTRATION FROM  
4 JULY 1, 2023, THROUGH DECEMBER 31, 2026, FOR THE SAME PURPOSE.  
5 Any money appropriated in ~~this section~~ SUBSECTION (1)(b) OF THIS  
6 SECTION THAT IS not expended prior to July 1, 2023, is further  
7 appropriated to the administration from July 1, 2023, through December  
8 30, 2024, for the same purpose. To implement this act, the department  
9 may use this appropriation as follows:

10 Section 9. **Appropriation.** For the 2022-23 state fiscal year,  
11 \$539,926 is appropriated to the department of human services for use by  
12 the office of behavioral health. This appropriation is from the behavioral  
13 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,  
14 and is of money the state received from the federal coronavirus state  
15 fiscal recovery fund. The office may use this appropriation for building  
16 maintenance costs associated with the youth neuro-psych facility at the  
17 Colorado mental health institute at Fort Logan established pursuant to  
18 section 27-94-107, C.R.S. Any money appropriated in this section not  
19 expended prior to July 1, 2023, is further appropriated to the  
20 administration from July 1, 2023, through ~~December 30, 2024,~~  
21 DECEMBER 31, 2026, for the same purpose.

22 Section 10. **Capital construction appropriation.** For the 2022-23  
23 state fiscal year, \$35,000,000 is appropriated to the department of human  
24 services. This appropriation is from the behavioral and mental health cash  
25 fund created in section 24-75-230 (2)(a), C.R.S., and is of money the state  
26 received from the federal coronavirus state fiscal recovery fund. To  
27 implement this act, the department may use this appropriation for capital

1 construction related to the construction of a neuro-psych facility at the  
2 Colorado mental health institute at Fort Logan. Any money appropriated  
3 in this section not expended prior to July 1, 2023, is further appropriated  
4 to the administration from July 1, 2023, through ~~December 30, 2024,~~  
5 DECEMBER 31, 2026, for the same purpose.

6 **SECTION 26. Appropriation to the department of human**  
7 **services for the fiscal year beginning July 1, 2022.** In Session Laws of  
8 Colorado 2022, **amend** section 4 (1) introductory portion and (2), section  
9 5 (1), section 7, and section 8; and **repeal** section 6 of chapter 183, (HB  
10 22-1303), as follows:

11 Section 4. **Appropriation.** (1) For the 2022-23 state fiscal year,  
12 \$728,296 is appropriated to the department of human services for use by  
13 administration and finance. This appropriation is from the behavioral and  
14 mental health cash fund created in section 24-75-230 (2)(a), C.R.S., and  
15 is of money the state received from the federal coronavirus state fiscal  
16 recovery fund. Any money appropriated in this section not expended prior  
17 to July 1, 2023, is further appropriated to the department from July 1,  
18 2023, through ~~December 30, 2024,~~ DECEMBER 31, 2025, for the same  
19 purpose. To implement this act, the department may use this appropriation  
20 as follows:

21 (2) For the 2022-23 state fiscal year, \$9,992 is appropriated to the  
22 department of personnel for use by the division of capital assets. This  
23 appropriation is from reappropriated funds received from the department  
24 of human services under subsection (1)(c) of this section. To implement  
25 this act, the department of personnel may use this appropriation to  
26 provide vehicles to the department of human services. Any money  
27 appropriated in this section not expended prior to July 1, 2023, is further

1 appropriated to the department from July 1, 2023, through ~~December 30,~~  
2 ~~2024,~~ DECEMBER 31, 2025, for the same purpose.

3 Section 5. **Appropriation.** (1) For the 2022-23 state fiscal year,  
4 ~~\$39,854,179~~ \$13,745,437 is appropriated to the department of human  
5 services for use by the office of behavioral health. This appropriation is  
6 from the behavioral and mental health cash fund created in section  
7 24-75-230 (2)(a), C.R.S., and is of money the state received from the  
8 federal coronavirus state fiscal recovery fund. Any money appropriated  
9 in this section not expended prior to July 1, 2023, is further appropriated  
10 to the office from July 1, 2023, through ~~December 30, 2024,~~ DECEMBER  
11 31, 2025, for the same purpose. To implement this act, the department  
12 may use this appropriation as follows:

13 (a) \$2,559,676 for oversight costs related to mental health  
14 residential facilities, which amount is based on an assumption that the  
15 office will require 7.0 FTE in the 2022-23 state fiscal year and 7.0 FTE  
16 in the 2023-24 state fiscal year; AND

17 ~~(b) \$3,809,582 for costs associated with mental health residential~~  
18 ~~facilities located in department-owned properties, which amount is based~~  
19 ~~on an assumption that the office will require 14.8 FTE in the 2023-24~~  
20 ~~state fiscal year; and~~

21 ~~(c)~~ (b) ~~\$33,484,921~~ \$11,185,761 for contract beds in and the  
22 renovation of mental health residential facilities.

23 ~~Section 6. **Appropriation.** For the 2022-23 state fiscal year,~~  
24 ~~\$6,578,266 is appropriated to the department of human services for use~~  
25 ~~by the office of behavioral health. This appropriation is from the~~  
26 ~~behavioral and mental health cash fund created in section 24-75-230~~  
27 ~~(2)(a), C.R.S., and is of money the state received from the federal~~

1 ~~coronavirus state fiscal recovery fund. The office may use this~~  
2 ~~appropriation for costs associated with the operation of additional beds~~  
3 ~~at the Colorado mental health institute at Fort Logan established pursuant~~  
4 ~~to section 27-94-107, C.R.S. Any money appropriated in this section not~~  
5 ~~expended prior to July 1, 2023, is further appropriated to the office from~~  
6 ~~July 1, 2023, through December 30, 2024, for the same purpose. These~~  
7 ~~appropriations are based on the assumption that the office will require an~~  
8 ~~additional 59.2 FTE in the 2023-24 state fiscal year to implement this act.~~

9       Section 7. **Capital construction appropriation.** For the 2022-23  
10 state fiscal year, \$6,991,567 is appropriated to the department of human  
11 services. This appropriation is from the behavioral and mental health cash  
12 fund created in section 24-75-230 (2)(a), C.R.S. To implement this act,  
13 the department may use this appropriation for capital construction related  
14 to the renovation for additional inpatient beds at the Colorado mental  
15 health institute at Fort Logan. Any money appropriated in this section not  
16 expended prior to July 1, 2023, is further appropriated to the department  
17 from July 1, 2023, through ~~December 30, 2024~~, DECEMBER 31, 2025, for  
18 the same purpose.

19       Section 8. **Capital construction appropriation.** For the 2022-23  
20 state fiscal year, \$3,692,111 is appropriated to the department of human  
21 services. This appropriation is from the behavioral and mental health cash  
22 fund created in section 24-75-230 (2)(a), C.R.S. To implement this act,  
23 the department may use this appropriation for capital construction related  
24 to the renovation of three existing department properties to create mental  
25 health residential facilities pursuant to section 27-71-103 (1)(a), C.R.S.  
26 Any money appropriated in this section not expended prior to July 1,  
27 2023, is further appropriated to the department from July 1, 2023, through

1 ~~December 30, 2024~~, DECEMBER 31, 2025, for the same purpose.

2           **SECTION 27. Appropriation to the departments of human**  
3 **services and public health and environment for the fiscal year**  
4 **beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**  
5 section 56 (1)(f) of chapter 225, (HB 22-1326), as follows:

6           Section 56. **Appropriation.** (1) (f) \$3,000,000 from the  
7 behavioral and mental health cash fund created in section 24-75-230  
8 (2)(a), C.R.S., for jail-based behavioral health services related to  
9 integrated behavioral health services. Any money appropriated in this  
10 ~~subsection (1)(d)~~ SUBSECTION (1)(f) not expended prior to July 1, 2023,  
11 is further appropriated to the administration from July 1, 2023, through  
12 ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

13           **SECTION 28. Appropriation to the department of local affairs**  
14 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado  
15 2022, **amend** section 2 of chapter 351, (HB 22-1356), as follows:

16           Section 2. **Appropriation.** For the 2022-23 state fiscal year,  
17 \$35,000,000 is appropriated to the department of local affairs for use by  
18 the division of local government. This appropriation is from the economic  
19 recovery and relief cash fund created in section 24-75-228 (2)(a), C.R.S.,  
20 is of money the state received from the federal coronavirus state fiscal  
21 recovery fund, and is based on an assumption that the division will  
22 require an additional 0.5 FTE. To implement this act, the division may  
23 use this appropriation for small community-based nonprofit infrastructure  
24 grants. Any money appropriated in this section not expended prior to July  
25 1, 2023, is further appropriated to the division from July 1, 2023, through  
26 ~~December 30, 2024~~, DECEMBER 31, 2026, for the same purpose.

27           **SECTION 29. Appropriation to the department of natural**

1 **resources for the fiscal year beginning July 1, 2022.** In Session Laws  
2 of Colorado 2022, **amend** section 3 of chapter 306, (HB 22-1379), as  
3 follows:

4 Section 3. **Appropriation.** For the 2022-23 state fiscal year,  
5 \$15,000,000 is appropriated to the department of natural resources for use  
6 by the Colorado water conservation board. This appropriation is from the  
7 Colorado water conservation board construction fund created in section  
8 37-60-121 (1)(a), C.R.S. To implement this act, the board may use this  
9 appropriation for watershed restoration and flood mitigation project  
10 grants. Any money appropriated in this section not expended prior to July  
11 1, 2023, is further appropriated to the board from July 1, 2023, through  
12 ~~December 30, 2024,~~ DECEMBER 31, 2026, for the same purpose.



APPROPRIATION FROM  
DRAFT  
 7/23/24

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**SECTION 30. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XIII (3)(A) and the affected totals; and **repeal** footnote 79a, as Part XIII and the affected totals are amended by section 14 of chapter 170, (HB 22-1133), and as Part XIII (1)(A) and the affected totals are amended by section 1 of chapter 462, (SB 23-124), Session Laws of Colorado 2023, as follows:

Section 2. **Appropriation.**

**PART XIII  
 DEPARTMENT OF LOCAL AFFAIRS**

**(3) DIVISION OF HOUSING<sup>78</sup>**

**(A) Community and Non-Profit Services**

(1) Administration

Personal Services	2,875,486		688,832		75,117 <sup>a</sup>	68,964 <sup>b</sup>	2,042,573(I)
	(31.7 FTE)						

Operating Expenses	473,801		63,850		4,938 <sup>c</sup>	64,918 <sup>b</sup>	340,095(I)
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(2) Community Services

Low Income Rental

Subsidies <sup>79-79a</sup> SUBSIDIES <sup>79</sup>	72,028,787		11,613,101		8,939,649 <sup>d</sup>		51,476,037(I)
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DRAFT  
APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	64,028,787				939,649 <sup>d</sup>		
2	Homeless Prevention						
3	Programs	1,984,430			170,000 <sup>e</sup>		1,814,430(I)
4	(3) Fort Lyon Supportive						
5	Housing Program	4,999,361	4,999,361				
6			(1.0 FTE)				
7	<u>82,361,865</u>						
8	74,361,865						

<sup>a</sup> Of this amount, \$56,373 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

<sup>b</sup> These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation.

<sup>c</sup> Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

DRAFT  
APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> ~~Of this amount, \$939,649~~ THIS AMOUNT shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.~~

<sup>e</sup> This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

**TOTALS PART XIII  
(LOCAL AFFAIRS)**

		\$334,142,073	\$42,905,697 <sup>a</sup>	\$4,660,000 <sup>b</sup>	\$185,124,684 <sup>c</sup>	\$18,870,987	\$82,580,705 <sup>d</sup>
		<u>\$326,142,073</u>			<u>\$177,124,684<sup>c</sup></u>		

<sup>a</sup> Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

APPROPRIATION FROM  
**DRAFT**  
7/23/24

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> Of this amount, \$154,063,934 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

~~79a~~ Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies -- Of this appropriation, \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund remain available for expenditure until the close of the 2023-24 state fiscal year. It is the General Assembly's intent that \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund be used to provide emergency rental assistance through the Colorado emergency rental assistance program administered by the Department of Local Affairs. Because the original source of \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund is federal funds received under the federal "American Rescue Plan Act of 2021" and it is not reasonable to interpret Section 29-32-106, C.R.S., to require the calculation of the amount of an ongoing maintenance of effort obligation to include appropriations made from one-time receipts of federal funds, it is the General Assembly's further intent that \$8,000,000 cash funds appropriated from the Revenue Loss Restoration Cash Fund not be counted as "appropriations for affordable housing programs as of state fiscal year 2022-23" for the purpose of determining the amount of the maintenance of effort required by Section 29-32-106, C.R.S.

DRAFT  
APR 27 2024

			APPROPRIATION FROM		
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**SECTION 31. Capital construction appropriations for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part II (1)(E) and the affected totals, as the affected totals are amended by Session Laws of Colorado 2023 section 1 of chapter 473, (SB23-135), and as the affected totals are amended by section 2 of HB 24-1203, as follows:

**Section 3. Capital Construction Appropriation.**

**PART II  
STATE AGENCIES**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(E) Department of Human Services**

Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	19,114,483		19,114,483 <sup>a</sup>
Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal)	10,682,004		10,682,004 <sup>a</sup>

APPROPRIATION FROM  
**DRAFT**  
 APR 27 2024

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1 HVAC Replacement in Four					
2 Buildings, Colorado Mental					
3 Health Institute at Pueblo					
4 (Capital Renewal)	17,559,780			17,559,780 <sup>a</sup>	
5 Suicide Risk Mitigation					
6 Continuation, Colorado Mental					
7 Health Institute at Pueblo	5,123,993			5,123,993 <sup>a</sup>	
8 <del>Office of Behavioral Health</del>					
9 <del>Transitional Housing</del>	2,341,663			2,341,663 <sup>a</sup>	
10 Depreciation Fund Capital					
11 Improvements	1,037,372			1,037,372 <sup>b</sup>	
12	<u>55,859,295</u>				
13	53,517,632				

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

<sup>b</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

**DRAFT**  
 APR 27 2024

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ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART II</b>					
<b>(STATE AGENCIES)</b>	\$165,009,966	\$6,092,930	\$158,917,036		
	\$162,668,303		\$156,575,373		
<b>GRAND TOTALS</b>					
<b>(CAPITAL CONSTRUCTION)</b>	\$511,908,867	\$10,839,305	\$499,304,232*		\$1,765,330 <sup>b</sup>
	\$509,567,234		\$496,962,599 <sup>a</sup>		

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

13

1       **SECTION 32. Safety clause.** The general assembly finds, determines,  
2       and declares that this act is necessary for the immediate preservation of  
3       the public peace, health, or safety or for appropriations for the support  
4       and maintenance of the departments of the state and state institutions.