

MEMORANDUM

TO: Joint Budget Committee Members

FROM: Megan Davisson, JBC Staff

SUBJECT: Comeback for the Department of Public Health and Environment

DATE: March 17, 2014

Staff mistakenly omitted recommending an appropriation of existing fund balance in the Tobacco Education, Prevention, and Cessation grants line item to account for funds which were not expended in FY 2013-14. **Staff recommends the appropriation to the Tobacco Education, Prevention, and Cessation Grants line item be increased by \$2.4 million cash funds** to account for fund balance not expended in FY 2013-14.