



111 State Capitol
Denver, Colorado 80203

November 2, 2015

The Honorable Edward Vigil
Chair, Capital Development Committee
Colorado State Capitol
Denver, Colorado 80203

RE: OSPB Submission of FY 2015-16 Prioritized Capital Construction Requests

Dear Representative Vigil,

As required by Section 24-37-304 (1) (c.3) (I), C.R.S., please find attached the Governor's Office of State Planning and Budgeting (OSP) prioritization of capital construction requests for FY 2016-17. This submission includes two binders, both of which are provided to the Capital Development Committee (CDC) staff.

This November 2 package includes the following:

- A prioritized list of capital construction projects utilizing Capital Construction Funds;
- A non-prioritized list of capital construction projects utilizing 100 percent federal or cash funds, all recommended for funding;
- A prioritized list of controlled maintenance projects; and
- An updated assessment of the need for a General Fund transfer into the Capital Construction Fund, applying forecast assumptions based on an average between the OSPB and Legislative Council economic forecasts from September 2015.

OSP has recommended only 13 capital construction projects for funding in FY 2016-17. This recommendation will continue projects begun in FY 2015-16, and represents the fullest extent to which available revenues will support capital construction expenditures.

Please note that the Department of Higher Education (CDHE) and the Commission on Higher Education reserve the ability under Section 23-1-306 (7) (a), C.R.S. to submit a prioritized list to the Capital Development Committee that may include projects not recommended by OSP. OSP has delegated review of all 100 percent cash funded projects for institutions of higher education to the Department of Higher Education. These cash requests will be submitted directly to the Capital Development Committee by CDHE.

OSP did not approve any inflationary adjustments for the FY 2016-17 capital construction requests.



Please feel free to contact my office at (303) 866-3317 with questions or concerns. At the Committee's request, I am available to present any necessary information at a future meeting.

Thank you for your consideration of these important requests.

Sincerely,



Henry Sobanet
Director

cc: Senator Randy Baumgardner, Vice-Chair CDC
Senator Jerry Sonnenberg, CDC
Senator John Kefalas, CDC
Representative K C Becker, CDC
Representative J. Paul Brown, CDC
Ms. Kori Donaldson, CDC Staff
Mr. Bo Pogue, CDC Staff
Mr. Matt Becker, CDC Staff
Mr. John Ziegler, JBC Staff Director
Mr. Alfredo Kemm, JBC Staff
Mr. Larry Friedberg, Office of the State Architect
Ms. Diane Duffy, CDHE
Mr. Andrew Rauch, CDHE
Mr. Erick Scheminske, Deputy Director, OSPB



Table CC-A: General Fund Transfer for Capital Construction Projects		
	Forecast	Forecast
	FY 2016-17	FY 2017-18
Uncommitted balance from prior year and transfer from HB13-1020	\$0	\$0
Interest Annual Percentage	1.15%	1.15%
Non-CERF transfers into CCF during 2010 session	\$0	\$0
Interest from Prior Year	\$2,932,329	\$948,830
Funds available	\$2,932,329	\$948,830
Capital Construction Projects		
Level I Controlled Maintenance	(\$10,250,821)	(\$20,000,000)
Level II Controlled Maintenance	\$0	\$0
CDOT Transportation Projects	(\$500,000)	(\$500,000)
MHI -Suicide Risk Mitigation Projects	(\$1,867,586)	\$0
DYC Facility Refurbishment for Safety and Risk Mitigation, Modernization	(\$3,689,500)	(\$5,517,550)
GTLRR Locomotive	(\$300,000)	\$0
CSU Chemistry Building Addition	(\$12,471,940)	\$0
UNC Campus Commons	(\$15,000,000)	
Colorado Mesa University , Health Science, Nurse Practitioner	(\$9,230,212)	
Pueblo Community College, Davis Academic Building, Capital Renewal	(\$5,807,143)	\$0
Adams YSC Replacement	(\$3,000,000)	(\$14,845,503)
Public Safety Communications Network Microwave Infrastructure	(\$11,193,784)	(\$11,193,784)
Jones and Palmer Halls Renovation, School for the Deaf and Blind	(\$7,600,185)	
Subtotal Capital Projects Approved For Funding	(\$80,911,171)	(\$52,056,837)
Transfer bill		
Information Technology Projects		
DOC Offender Management Info Syst.	\$0	(\$10,487,960)
Modernizing Child Welfare Care Mng Sys.	(\$4,709,617)	(\$4,709,617)
Interoperability	(\$1,061,188)	(\$1,061,188)
Subtotal IT Projects Approved For Funding and Supplementals	(\$5,770,805)	(\$16,258,765)
All Projects	(\$86,681,976)	(\$68,315,602)
Remaining in CCF after FY 2015-16 Senate Bill 09-228 Transfer	\$25,231,711	
General Fund Need OSPB	\$58,517,936	\$68,315,602

FY 2016-17 Capital Construction Requests

OSPB Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2016-17 Request			
							TF	CCF	CF/RF	FF
1	N/A	Yes	Level I CM	Not Applicable	Level I Controlled Maintenance - Partial	CM	\$10,250,821	\$10,250,821	\$0	\$0
2	N/A	Yes	Human Services	Colorado Mental Health Institutes	Human Services: Suicide Risk Mitigation Phase III	CC	\$1,867,586	\$1,867,586	\$0	\$0
3	N/A	Yes	Human Services	Division of Youth Corrections	Human Services: DYC Facility Refurbishment for Safety and Risk Mitigation	CC	\$3,689,500	\$3,689,500	\$0	\$0
4	Continuation 1	Yes	Higher Ed	CSU-FC	Higher Education: CSU Chemistry Building Addition	CC	\$12,471,940	\$12,471,940	\$0	\$0
5	Continuation 2	Yes	Higher Ed	CMU	Higher Education: Colorado Mesa University, Health Science, Nurse Practitioner	CC	\$11,735,212	\$9,230,212	\$2,505,000	\$0
6	Continuation 3	Yes	Higher Ed	MSU	Higher Education: Metropolitan State University Aerospace Engineering Sciences Building	CC	\$23,595,840	\$0	\$23,595,840	\$0
7	Continuation 4	Yes	Higher Ed	UNC-Greeley	Higher Education: UNC Campus Commons	CC	\$29,502,929	\$15,000,000	\$14,502,929	\$0
8	Continuation 5	Yes	Higher Ed	Pueblo Community College	Department of Higher Education, Pueblo Community College, Davis Academic Building Renovation	CC	\$5,807,143	\$5,807,143	\$0	\$0
9	N/A	Yes	Human Services	Division of Youth Corrections	Human Services: Adams YSC Replacement	CC	\$3,000,000	\$3,000,000	\$0	\$0
10	N/A	Yes	Higher Ed	History Colorado	History Colorado: Georgetown Loop Business Capitalization Program	CC	\$400,000	\$300,000	\$100,000	\$0
11	N/A	Yes	Office of Information Technology	Not Applicable	Office of Information Tech.: Public Safety Communications Network Microwave Infrastructure	CC	\$11,193,784	\$11,193,784	\$0	\$0
12	N/A	Yes	Education	Colorado School for the Deaf and Blind	Department of Education: Renovate Jones and Palmer Halls	CC	\$7,600,185	\$7,600,185	\$0	\$0
13	N/A	Yes	Education	Colorado School for the Deaf and Blind	Transportation: CDOT Transportation Projects	CC	\$500,000	\$500,000	\$0	\$0
Total Capital Construction Requests Recommended for Funding by the Governor							\$121,614,940	\$80,911,171	\$40,703,769	\$0

FY 2016-17 Capital Construction Requests

OSP Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2016-17 Request			
							TF	CCF	CF/RF	FF
14	N/A	No	Human Services	Colorado Veterans Community Living Centers	Human Services: CVCLC Safety & Accessibility Improvements	CC	\$2,278,060	\$2,278,060	\$0	\$0
15	1	No	Higher Ed	FRCC	Higher Education: FRCC Larimer Campus Health Care and Career Center	CC	\$26,563,971	\$19,657,338	\$6,906,633	\$0
16	1	No	Higher Ed	UC-Anschutz	Higher Education: UC-Anschutz Interdisciplinary Building	CC	\$53,623,115	\$22,800,000	\$30,823,115	\$0
17	3	No	Higher Ed	UC-Boulder	Higher Education: UC-Boulder Aerospace Engineering Science Building	CC	\$5,503,300	\$4,834,369	\$668,931	\$0
18	4	No	Higher Ed	CSM	Higher Education: CSM Green Center Renovation	CC	\$6,021,857	\$6,021,857	\$0	\$0
19	5	No	Higher Ed	CMU	Higher Education: CMU Computer Science and Engineering Building	CC	\$7,462,688	\$5,000,000	\$2,462,688	\$0
20	6	No	Higher Ed	CSU-FC	Higher Education: CSU-FC Warner College of Natural Resources	CC	\$20,817,437	\$10,000,000	\$10,817,437	\$0
21	N/A	No	Military Affairs	Not Applicable	Military Affairs: Grand Junction Veterans One Stop	CC	\$2,697,546	\$2,697,546	\$0	\$0
22	N/A	No	Military Affairs	Not Applicable	Military Affairs: Revere Contiguous Lot	CC	\$1,200,000	\$1,200,000	\$0	\$0
23	N/A	No	Military Affairs	Not Applicable	Military Affairs: Metro Denver Readiness Center Land	CC	\$2,500,000	\$2,500,000	\$0	\$0
24	7	No	Higher Ed	PPCC	Higher Education: PPCC Student Learning Commons and Black Box	CC	\$6,550,995	\$4,847,735	\$1,703,260	\$0
25	8	No	Higher Ed	CCD	Higher Education: CCD Technology Infrastructure	CC	\$1,342,134	\$993,179	\$348,955	\$0
26	8	No	Higher Ed	WSCU	Higher Education: WSCU Savage Library	CC	\$10,848,007	\$10,648,007	\$200,000	\$0
27	10	No	Higher Ed	OJC	Higher Education: OJC Agricultural Sciences Building	CC	\$1,793,800	\$1,393,800	\$400,000	\$0
28	10	No	Higher Ed	ADD	Higher Education: ACC Learning Commons	CC	\$2,362,387	\$1,748,166	\$614,221	\$0
29	12	No	Higher Ed	AHEC	Higher Education: AHEC King Center Renewal	CC	\$41,790,000	\$41,370,000	\$420,000	\$0
30	13	No	Higher Ed	ASU	Higher Education: ASU Plachy Hall Renewal	CC	\$4,314,450	\$4,314,450	\$0	\$0
31	14	No	Higher Ed	CSU-FC	Higher Education: CSU-FC Shepardson Renovation	CC	\$4,527,223	\$4,527,223	\$0	\$0
32	15	No	Higher Ed	ASU	Higher Education: ASU Nielsen Library Renovation	CC	\$13,865,176	\$13,865,176	\$0	\$0
33	16	No	Higher Ed	CMU	Higher Education: CMU Performing Arts Renovation	CC	\$8,794,497	\$8,007,041	\$787,456	\$0
34	17	No	Higher Ed	CMU	Higher Education: CMU Trigeneration	CC	\$6,875,702	\$6,256,888	\$618,814	\$0
35	18	No	Higher Ed	CSU-P	Higher Education: CSU-P Psychology Building	CC	\$16,519,873	\$16,519,873	\$0	\$0
36	19	No	Higher Ed	CSU-P	Higher Education: CSU-P Information Technology Upgrades and Security	CC	\$3,944,430	\$3,944,430	\$0	\$0
37	20	No	Higher Ed	UNC-Greeley	Higher Education: UNC Wireless and Network Infrastructure Upgrade	CC	\$3,123,300	\$3,123,300	\$0	\$0

FY 2016-17 Capital Construction Requests

OSP Priority	CCH Priority	Recomm Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2016-17 Request			
							TF	CCF	CF/RF	FF
38	21	No	Higher Ed	UC-Denver	Higher Education: UC-Denver Engineering and Physical Sciences Building	CC	\$60,114,407	\$45,114,407	\$15,000,000	\$0
39	22	No	Higher Ed	UC-CS	Higher Education: UC-CS Engineering and Physical Sciences Building	CC	\$7,551,960	\$7,551,960	\$0	\$0
40	23	No	Higher Ed	LCC	Higher Education: LCC Technology Infrastructure	CC	\$644,400	\$644,400	\$0	\$0
41	23	No	Higher Ed	OJC	Higher Education: OJC Technology Infrastructure II	CC	\$637,500	\$637,500	\$0	\$0
42	25	No	Higher Ed	PCC	Higher Education: PCC Critical Core Technology Infrastructure	CC	\$1,490,050	\$1,490,050	\$0	\$0
43	26	No	Higher Ed	LCC	Higher Education: LCC Vocational Trades Building	CC	\$1,996,733	\$1,996,733	\$0	\$0
44	N/A	No	Transportation	Not Applicable	Transportation: I-25 Fiber Optic Communications Infrastructure	CC	\$6,000,000	\$6,000,000	\$0	\$0
45	N/A	No	Transportation	Not Applicable	Transportation: Mountain Pass Safety Improvements	CC	\$2,550,675	\$2,550,675	\$0	\$0
46	N/A	No	Transportation	Not Applicable	Transportation: I-70 Fall River Road Pedestrian Bridge	CC	\$899,828	\$899,828	\$0	\$0
Total Capital Construction Requests							\$435,224,601	\$346,345,162	\$88,879,439	\$0

FY 2016-17 Prioritized Capital Construction Funds (CCF)

Row	Request Title	Prior Appropriations					FY 2016-17					FY 2017-18 Expected Impact					FY 2018-19 Expected Impact				
		TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF
1	Level I Controlled Maintenance - Partial	Ongoing	Ongoing	Ongoing	\$0	\$0	\$10,250,821	\$10,250,821	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
2	Human Services: Suicide Risk Mitigation Phase III	\$13,857,344	\$10,377,154	\$0	\$0	\$3,480,190	\$1,867,586	\$1,867,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Human Services: DYC Facility Refurbishment for Safety and Risk Mitigation	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$3,689,500	\$3,689,500	\$0	\$0	\$5,517,550	\$5,517,550	\$0	\$0	\$0	\$5,552,500	\$5,552,500	\$0	\$0	\$0	\$0
4	Higher Education: CSU Chemistry Building Addition	\$44,094,678	\$38,694,678	\$5,400,000	\$0	\$0	\$12,471,940	\$12,471,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Higher Education: Colorado Mesa University, Health Science, Nurse Practitioner	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$11,735,212	\$9,230,212	\$2,505,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Higher Education: Metropolitan State University Aerospace Engineering Sciences Building	\$39,404,160	\$23,000,000	\$16,404,160	\$0	\$0	\$23,595,840	\$0	\$23,595,840	\$0	\$0										
7	Higher Education: UNC Campus Commons	\$44,030,740	\$23,000,000	\$21,030,740	\$0	\$0	\$29,502,929	\$15,000,000	\$14,502,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Department of Higher Education, Pueblo Community College, Davis Academic Building Renovation	\$3,569,619	\$3,569,619	\$0	\$0	\$0	\$5,807,143	\$5,807,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Human Services: Adams YSC Replacement	\$1,982,833	\$1,982,833	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$14,845,503	\$14,845,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	History Colorado: Georgetown Loop Business Capitalization Program	\$1,200,000	\$900,000	\$300,000	\$0	\$0	\$400,000	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Office of Information Tech.: Public Safety Communications Network Microwave Infrastructure	\$11,151,036	\$11,151,036	\$0	\$0	\$0	\$11,193,784	\$11,193,784	\$0	\$0	\$11,193,784	\$11,193,784	???	\$0	\$0	\$11,193,784	\$11,193,784	\$0	\$0	\$0	\$0
12	Department of Education: Renovate Jones and Palmer Halls	\$8,074,925	\$8,074,925	\$0	\$0	\$0	\$7,600,185	\$7,600,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Transportation: CDOT Transportation Projects	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Total Capital Construction Requests Recommended for Funding by the Governor		\$173,965,335	\$127,350,245	\$43,134,900	\$0	\$3,480,190	\$121,614,940	\$80,911,171	\$40,703,769	\$0	\$0	\$52,056,837	\$52,056,837	\$0	\$0	\$36,746,284	\$37,246,284	\$0	\$0	\$0	\$0

FY 2016-17 Prioritized Capital Construction Funds (CCF)

Row	Request Title	Prior Appropriations					FY 2016-17					FY 2017-18 <i>Expected Impact</i>					FY 2018-19 <i>Expected Impact</i>				
		TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF
42	Higher Education: PCC Critical Core Technology Infrastructure	\$0	\$0	\$0	\$0	\$0	\$1,490,050	\$1,490,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Higher Education: LCC Vocational Trades Building	\$0	\$0	\$0	\$0	\$0	\$1,996,733	\$1,996,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Transportation: I-25 Fiber Optic Communications Infrastructure	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	Transportation: Mountain Pass Safety Improvements	\$0	\$0	\$0	\$0	\$0	\$2,550,675	\$2,550,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	Transportation: I-70 Fall River Road Pedestrian Bridge	\$0	\$0	\$0	\$0	\$0	\$899,828	\$899,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Construction Requests		\$173,965,335	\$127,350,245	\$43,134,900	\$0	\$3,480,190	\$458,820,441	\$346,345,162	\$112,475,279	\$0	\$0	\$294,297,262	\$162,714,580	\$131,582,682	\$0	\$0	\$52,831,862	\$43,831,862	\$9,000,000	\$0	\$0

FY 2015-16 Capital Construction Cash Fund Requests										
Row	Department	Division or Institution	Request Title	CC/ CM/ CR	TF	CCF	CF	RF	FF	HUTF
1	Agriculture	Not Applicable	Department of Agriculture: Biochemistry Laboratory Facility Pesticide Laboratory Augmentation	CC	\$1,220,000	\$0	\$1,220,000	\$0	\$0	\$0
2	Corrections	Colorado Correctional Industries	Department of Corrections: Colorado Correctional Industries Small Projects	CC	\$660,000	\$0	\$660,000	\$0	\$0	\$0
3	History Colorado	Historical Society	History Colorado: Regional Property Preservation Project	CC	\$700,000	\$0	\$700,000	\$0	\$0	\$0
4	Human Services	Regional Centers	Department of Human Services: Regional Center Capital Improvements Phase 1 - Depreciation Fund Request	CC	\$979,884	\$0	\$979,884	\$0	\$0	\$0
5	Natural Resources	Wildlife	Natural Resources: Land and Water Acquisitions, Wildlife	CC	\$9,300,000	\$0	\$9,300,000	\$0	\$0	\$0
6	Natural Resources	Parks	Natural Resources: Park Infrastructure and Facilities, State Parks	CC	\$19,837,320	\$0	\$19,837,320	\$0	\$0	\$0
7	Natural Resources	Wildlife	Natural Resources: Infrastructure and Real Property Maintenance , Wildlife	CC	\$3,799,502	\$0	\$3,799,502	\$0	\$0	\$0
8	Natural Resources	Parks	Natural Resources: Land and Water Acquisitions, State Parks	CC	\$950,000	\$0	\$950,000	\$0	\$0	\$0
9	Public Safety	Colorado State Patrol	Public Safety: Loma Replacement Eastbound POE	CC	\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000
Total Cash Funded Requests Approved for Funding by the Governor					\$38,591,706	\$0	\$37,446,706	\$0	\$0	\$1,145,000

FY 2015-16 Capital 100% Cash and Federal Funds																										
Row	Request Title	Total					Prior Appropriations					FY 2016-17					FY 2017-18 Expected Impact					FY 2018-19 Expected Impact				
		TF	CCF	CF	FF	HUTF	TF	CCF	CF	FF	HUTF	TF	CCF	CF	FF	HUTF	TF	CCF	CF	FF	HUTF	TF	CCF	CF	FF	HUTF
1	Department of Agriculture: Biochemistry Laboratory Facility Pesticide Laboratory Augmentation	\$1,220,000	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220,000	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Department of Corrections: Colorado Correctional Industries Small Projects	\$1,320,000	\$0	\$1,320,000	\$0	\$0	\$660,000	\$0	\$660,000	\$0	\$0	\$660,000	\$0	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	History Colorado: Regional Property Preservation Project	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$700,000	\$0	\$700,000	\$0	\$0	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Department of Human Services: Regional Center Capital Improvements Phase 1 - Depreciation Fund Request	\$2,913,779	\$0	\$2,913,779	\$0	\$0	\$0	\$0	\$0	\$0	\$979,884	\$0	\$979,884	\$0	\$0	\$963,472	\$0	\$963,472	\$0	\$0	\$970,423	\$0	\$970,423	\$0	\$0	\$0
5	Natural Resources: Land and Water Acquisitions, Wildlife	Ongoing	\$0	Ongoing	\$0	\$0	Ongoing	\$0	Ongoing	\$0	\$0	\$9,300,000	\$0	\$9,300,000	\$0	\$0	\$9,300,000	\$0	\$9,300,000	\$0	\$0	\$9,300,000	\$0	\$9,300,000	\$0	\$0
6	Natural Resources: Park Infrastructure and Facilities, State Parks	Ongoing	\$0	Ongoing	\$0	\$0	Ongoing	\$0	Ongoing	\$0	\$0	\$19,837,320	\$0	\$19,837,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Natural Resources: Infrastructure and Real Property Maintenance, Wildlife	Ongoing	\$0	Ongoing	\$0	\$0	Ongoing	\$0	Ongoing	\$0	\$0	\$3,799,502	\$0	\$3,799,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Natural Resources: Land and Water Acquisitions, State Parks	Ongoing	\$0	Ongoing	\$0	\$0	Ongoing	\$0	Ongoing	\$0	\$0	\$950,000	\$0	\$950,000	\$0	\$0	\$950,000	\$0	\$950,000	\$0	\$0	\$950,000	\$0	\$950,000	\$0	\$0
9	Public Safety: Loma Replacement Eastbound POE	\$2,290,000	\$0	\$0	\$0	\$2,290,000	\$1,145,000	\$0	\$0	\$0	\$1,145,000	\$1,145,000	\$0	\$0	\$0	\$1,145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash Funded Requests Recommended for Funding by the Governor		\$9,143,779	\$0	\$6,853,779	\$0	\$2,290,000	\$2,505,000	\$0	\$1,360,000	\$0	\$1,145,000	\$38,591,706	\$0	\$37,446,706	\$0	\$1,145,000	\$11,213,472	\$0	\$11,213,472	\$0	\$0	\$11,220,423	\$0	\$11,220,423	\$0	\$0

Controlled Maintenance FY 2015-16							
Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
LEVEL 1							
1	1	Office of the State Architect	Emergency Fund,	M80120	\$2,000,000	\$0	\$2,000,000
2	4	University of Colorado at Boulder	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 2 of 2	2016-055M15	\$793,198	\$0	\$2,793,198
3	4	University of Northern Colorado	Fire Sprinkler Upgrades, Seven Buildings, Ph 3 of 3	2015-075M14	\$1,126,460	\$0	\$3,919,658
4	4	Department of Corrections	Improve Fire Suppression Systems, CCF, Ph 1 of 2		\$782,647	\$1,033,643	\$4,702,305
5	4	History Colorado	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	2015-084M14	\$405,689	\$0	\$5,107,994
6	4	Northeastern Junior College	Install Electronic Door Access System and Camera System, Ph 1 of 2		\$467,500	\$525,500	\$5,575,494
7	4	Otero Junior College	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2		\$647,500	\$500,000	\$6,222,994
8	4	Pikes Peak Community College	Security Upgrades, Doors and Electronic Access System, Central & West		\$1,071,012	\$0	\$7,294,006
9	4	Pueblo Community College	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2		\$913,208	\$962,550	\$8,207,214
10	4	Front Range Community College	Upgrade Campus Exterior and Interior Security, Westminster and Loveland Campuses		\$1,037,689	\$0	\$9,244,903
11	4	Department of Human Services	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3		\$1,005,918	\$1,948,966	\$10,250,821
Recommended Funding TOTAL					\$10,250,821	\$4,970,659	\$10,250,821
12	5	Western State Colorado University	Upgrade HVAC Control System, Hurst Hall, Ph 1 of 1		\$1,651,869	\$0	\$11,902,690
13	5	Colorado School of Mines	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 4	2016-056M15	\$343,275	\$1,297,147	\$12,245,965
14	6	University of Colorado at Boulder	Campus Fire Sprinkler Upgrades, Ph 3 of 5	2015-0811	\$754,965	\$803,628	\$13,000,930
15	6	Auraria Higher Education Center	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3		\$578,643	\$714,389	\$13,579,573

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
16	6	Colorado State University	Repair College Lake Dam, Ph 2 of 2	M13016	\$344,708	\$0	\$13,924,281
17	6	Department of Military and Veterans Affairs	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2		\$667,130	\$271,210	\$14,591,411
18	6	Department of Corrections	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1		\$1,870,550	\$0	\$16,461,961
19	8	Office of Information Technology	Replace Microwave Site Towers - B Group, Ph 3 of 3	2015-079M14	\$1,072,335	\$0	\$17,534,296
20	8	Auraria Higher Education Center	Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	M13049	\$588,988	\$0	\$18,123,284
21	8	University of Colorado Denver	Fire Detection System Replacement, 400 Building Series, Ph 1 of 1		\$742,193	\$0	\$18,865,477
22	8	Department of Corrections	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 1		\$798,180	\$0	\$19,663,657
23	8	Fort Lewis College	Pedestrian ADA Accessibility and Safety Improvements, Campus, Ph 1 of 1		\$650,911	\$0	\$20,314,568
24	8	Adams State University	Upgrade HVAC, Music Building, Ph 1 of 1		\$1,514,508	\$0	\$21,829,076
25	8	Colorado State University	HVAC Upgrades, Chemistry Building, Ph 1 of 1		\$800,865	\$0	\$22,629,941
26	10	Department of Human Services	Upgrade Building Automation System, Ph 3 of 3	M13052	\$512,062	\$0	\$23,142,003
27	10	University of Northern Colorado	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1		\$996,364	\$0	\$24,138,367
28	10	University of Colorado at Boulder	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	2016-0601	\$677,019	\$0	\$24,815,386
29	10	Colorado State University	Flood Protection in Tunnels and Heating Plant, Main Campus, Ph 1 of 1		\$321,860	\$0	\$25,137,246
30	10	Capitol Complex Facilities (DPA)	Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings, Ph 1 of 1		\$990,000	\$0	\$26,127,246
LEVEL 1 TOTAL					\$26,127,246	\$8,057,033	\$26,127,246

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
LEVEL 2							
31	12	Colorado State University	Replacement of Mechanical System, Bioenvironmental Research Building, Ph 1 of 3		\$589,977	\$1,176,737	\$26,717,223
32	12	University of Colorado at Colorado Springs	Replace RTUs and Roof, Section C, University Hall, Ph 1 of 4		\$912,378	\$1,493,939	\$27,629,601
33	12	Colorado School for the Deaf and Blind	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1		\$1,139,615	\$0	\$28,769,216
34	12	Front Range Community College	Replace Central Plant, Westminster Campus, Ph 1 of 2		\$1,220,000	\$1,563,841	\$29,989,216
35	12	Colorado School of Mines	Campus Steam Branch Repairs, Ph 2 of 3	2014-070M14	\$312,498	\$184,471	\$30,301,714
36	12	Department of Corrections	Replace Fire Alarm System, AVCF, Ph 1 of 1		\$634,780	\$0	\$30,936,494
37	12	University of Colorado at Boulder	Fire Sprinkler and HVAC Renovation, Education Building, Ph 1 of 3		\$1,277,234	\$2,394,803	\$32,213,728
38	12	University of Colorado Denver	Replace Electrical Switchgear, Building 500, Ph 1 of 3		\$690,989	\$1,498,975	\$32,904,717
39	12	Department of Corrections	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1		\$590,958	\$0	\$33,495,675
40	12	Colorado Community College System at Lowry	Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1		\$1,566,244	\$0	\$35,061,919
41	12	History Colorado	Exterior Upgrades and ADA Accessibility, Grant Humphreys Mansion, Ph 1 of 2		\$269,596	\$335,784	\$35,331,515
42	12	University of Northern Colorado	Replace Boiler #3, Heating Plant, Ph 1 of 2		\$1,528,254	\$1,183,009	\$36,859,769
43	14	Department of Human Services	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	2015-117M14	\$1,044,775	\$1,296,544	\$37,904,544
44	14	Colorado State University - Pueblo	Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	M13019	\$796,070	\$0	\$38,700,614
45	14	Red Rocks Community College	Replace Roof on Construction Technology Building, Ph 1 of 1		\$573,925	\$0	\$39,274,539

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
46	14	Arapahoe Community College	Roof Replacement, South Building, Ph 1 of 1		\$892,068	\$0	\$40,166,607
47	14	State Capitol Building (DPA)	Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3		\$1,180,000	\$2,360,000	\$41,346,607
48	14	Pikes Peak Community College	Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1		\$777,251	\$0	\$42,123,858
49	14	Department of Human Services	Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1		\$974,857	\$0	\$43,098,715
50	14	Department of Military and Veterans Affairs	Envelope Repairs, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1		\$349,100	\$0	\$43,447,815
51	14	Department of Revenue	Replace HVAC System, 1881 Pierce, Ph 3 of 4	M13062	\$1,048,523	\$589,665	\$44,496,338
52	14	Capitol Complex Facilities (DPA)	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1		\$1,288,125	\$0	\$45,784,463
53	14	Colorado State University	Replace/Repair Failing Walls, Pickett Center, Ph 1 of 2		\$943,285	\$918,679	\$46,727,748
54	14	State Fair - Pueblo (CDA)	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	2015-100M14	\$1,013,203	\$1,057,325	\$47,740,951
55	14	Office of Information Technology	Replace Microwave Site Rectifiers/Chargers, B Group, Ph 2 of 2	2015-120M14	\$585,046	\$0	\$48,325,997
56	14	Trinidad State Junior College	Improvements to the HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1		\$1,710,460	\$0	\$50,036,457
57	14	Auraria Higher Education Center	Arts 191 Telecom EPO Replacement, Ph 1 of 2		\$262,445	\$406,793	\$50,298,902
58	14	Department of Corrections	Primary Electrical System Improvements, CTCF, Ph 1 of 4		\$987,939	\$3,536,180	\$51,286,841
59	14	Adams State University	Roof Replacement, Various Buildings, Ph 1 of 2		\$282,948	\$501,785	\$51,569,789

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
60	15	Colorado Northwestern Community College	Replace HVAC System, Allred-Real Building, Rangely Campus, Ph 1 of 1		\$321,490	\$0	\$51,891,279
61	15	Lamar Community College	Modernize Walkway Lighting, North Campus, Ph 1 of 1		\$300,084	\$0	\$52,191,363
62	15	Department of Human Services	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 2 of 3	2011-124M14	\$1,329,022	\$1,564,948	\$53,520,385
63	15	Colorado Community College System at Lowry	Replace Chiller, Building 903, Ph 1 of 1		\$481,194	\$0	\$54,001,579
64	15	Pikes Peak Community College	Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 2		\$967,621	\$543,649	\$54,969,200
65	15	Department of Corrections	Critical Roof Replacement, SCF, Ph 2 of 2	2015-187M14	\$744,098	\$0	\$55,713,298
66	15	Fort Lewis College	Replace Roof and Improve Drainage, ADA Access, Miller Student Services, Ph 1 of 2		\$240,500	\$970,321	\$55,953,798
67	15	University of Colorado at Boulder	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1		\$619,330	\$0	\$56,573,128
68	15	Colorado Mesa University	Repair Roof, Horace Wubben Hall, Ph 1 of 1		\$428,824	\$0	\$57,001,952
69	15	Department of Public Safety	Repairs/Upgrades to Mechanical and Electrical Systems, Three CSP Field Offices, Ph 1 of 1		\$740,300	\$0	\$57,742,252
70	16	Colorado State University	Upgrade Vivarium HVAC, Pathology Building, Ph 1 of 1		\$196,052	\$0	\$57,938,304
71	16	Morgan Community College	Replace Campus Irrigation System, Ph 1 of 1		\$881,639	\$0	\$58,819,943
72	16	Northeastern Junior College	Replace Campus Main Transformers, Ph 2 of 2	2015-101M14	\$121,482	\$0	\$58,941,425
73	16	University of Colorado Denver	Building 500 Elevator Code Deficiencies and Repairs, Ph 2 of 3	2015-097M14	\$379,059	\$389,089	\$59,320,484
74	16	Arapahoe Community College	Repair/Upgrade Automotive Classroom, Annex Building, Ph 1 of 1		\$742,808	\$0	\$60,063,292

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
75	16	Department of Human Services	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 3		\$1,026,292	\$2,157,726	\$61,089,584
76	18	Colorado Mesa University	Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1		\$495,128	\$0	\$61,584,712
77	18	University of Colorado Denver	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5		\$766,892	\$2,759,484	\$62,351,604
78	20	Colorado School for the Deaf and Blind	Replace North Side Steam Line, Ph 1 of 2		\$356,420	\$276,940	\$62,708,024
79	20	Colorado School of Mines	Campus Chiller Repairs, Ph 1 of 1		\$629,579	\$0	\$63,337,603
80	20	Pueblo Community College	Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1		\$636,551	\$0	\$63,974,154
LEVEL 2 TOTAL					\$37,846,908	\$29,160,687	\$63,974,154

LEVEL 3							
81	21	Colorado State University	Replace Obsolete Building Automation Control System, Ph 1 of 1		\$1,109,501	\$0	\$65,083,655
82	21	University of Colorado at Boulder	HVAC Upgrades and IAQ Improvements, Electrical Engineering Center, Ph 1 of 4		\$1,448,121	\$4,582,343	\$66,531,776
83	21	Front Range Community College	Upgrade Campus Security and Life Safety Infrastructure Systems, Westminster and Larimer Campuses, Ph 1 of 1		\$1,194,635	\$0	\$67,726,411
84	21	Colorado Community College System at Lowry	Replace Roof, Building 697, Ph 1 of 1		\$295,054	\$0	\$68,021,465
85	21	Department of Corrections	Replace Boiler and Combustion Controls, FCF, Ph 1 of 1		\$844,376	\$0	\$68,865,841

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
86	21	Colorado State University	Upgrade HVAC System, Moby Arena, Ph 1 of 2		\$1,048,513	\$1,046,205	\$69,914,354
87	21	University of Colorado at Colorado Springs	Roadway Repair and Curb, Gutter, Drain Replacement, Mt. Lion Way, Ph 1 of 1		\$235,205	\$0	\$70,149,559
88	21	Department of Corrections	Replace Roof, CCF, Ph 1 of 1		\$1,055,043	\$0	\$71,204,602
89	24	Capitol Complex Facilities (DPA)	Replace Absorber and Repair the Main Chilled Water Loop, Downtown Complex, Ph 1 of 2		\$1,541,293	\$936,541	\$72,745,895
90	24	University of Colorado Denver	Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1		\$456,306	\$0	\$73,202,201
91	24	Western State Colorado University	Repair/Replace Roofing System, Three Buildings, Ph 1 of 3		\$510,181	\$830,959	\$73,712,382
92	24	Adams State University	Replace Sidewalk Curb and Gutter, Ph 1 of 2		\$517,916	\$439,050	\$74,230,298
93	24	Colorado State University	Replace West Roof, Painter Center, Ph 1 of 1		\$157,351	\$0	\$74,387,649
94	24	Colorado Community College System at Lowry	Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1		\$366,974	\$0	\$74,754,623
95	24	Auraria Higher Education Center	Replace/Repair North Chiller Plant Chilled Water Lines, Ph 1 of 1		\$349,452	\$0	\$75,104,075
96	24	Colorado State University	Replace Steam Heating System, Shepardson, Ph 1 of 1		\$917,911	\$0	\$76,021,986
97	24	Pueblo Community College	Install Heat Exchanger and Associated Pumps and Controls, MT Building, Pueblo Campus, Ph 1 of 1		\$365,700	\$0	\$76,387,686

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
98	24	Red Rocks Community College	Repair/Replace Electrical Service, Ph 1 of 1		\$282,300	\$0	\$76,669,986
99	24	Department of Revenue	Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1		\$266,200	\$0	\$76,936,186
100	24	Department of Corrections	Freezer Cooler Equipment Repair and Replacement, CDOC, Ph 1 of 2		\$698,474	\$537,087	\$77,634,660
101	24	Department of Human Services	Upgrades to HVAC Systems, Group Homes, Regional Centers, Ph 1 of 2		\$956,252	\$993,930	\$78,590,912
102	24	State Capitol Building (DPA)	Repair/Replace Plumbing Systems and Sub Basement Steam System, Capitol, Ph 1 of 3		\$1,464,000	\$2,928,000	\$80,054,912
103	24	Pikes Peak Community College	Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1		\$1,061,876	\$0	\$81,116,788
104	24	Colorado Talking Book Library	Replace Roof and Repair Parking Lot Water Drainage, Colorado Talking Book Library, Ph 1 of 1		\$364,200	\$0	\$81,480,988
105	24	Department of Public Health and Environment	Roof Replacement, Laboratory Building, Ph 1 of 1		\$1,443,429	\$0	\$82,924,417
106	24	Colorado State University - Pueblo	Boiler Replacements, Eight Buildings, Ph 1 of 2		\$531,850	\$695,000	\$83,456,267
107	24	Colorado Mesa University	Replace Roof, Fine Arts, Ph 1 of 1		\$271,854	\$0	\$83,728,121
108	24	Department of Human Services	Repair/Replace Roofs (1st Tier), CMHIP, Ph 1 of 3		\$1,058,786	\$2,410,287	\$84,786,907
109	24	Camp George West (DPA)	Repair/Upgrade/Asses Storm Drainage and Underground Utilities, Ph 1 of 1		\$495,000	\$0	\$85,281,907
110	28	Capitol Complex Facilities (DPA)	Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1		\$467,500	\$0	\$85,749,407
111	28	Lamar Community College	Upgrade Accessibility Code Compliance, Bowman and Administration Buildings, Ph 1 of 2		\$958,925	\$716,028	\$86,708,332
112	28	Department of Human Services	Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3		\$875,544	\$1,758,802	\$87,583,876

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
113	30	Department of Military and Veterans Affairs	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1		\$495,290	\$0	\$88,079,166
114	30	Colorado Community College System at Lowry	Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1		\$314,205	\$0	\$88,393,371
115	30	Colorado School of Mines	Repairs to Building Envelope, Lakes Library, Ph 1 of 1		\$430,843	\$0	\$88,824,214
116	30	Colorado Mesa University	Replace Roof, Admissions Offices, Ph 1 of 1		\$212,168	\$0	\$89,036,382
117	32	Front Range Community College	Modernize/Upgrade Three Elevators, Westminster Campus, Ph 1 of 1		\$378,103	\$0	\$89,414,485
118	32	Department of Human Services	Replace HVAC Equipment, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 of 1		\$840,349	\$0	\$90,254,834
119	36	Colorado School for the Deaf and Blind	Remove Underground Storage Tank, Ph 1 of 1		\$139,397	\$0	\$90,394,231
LEVEL 3 TOTAL					\$26,420,077	\$26,420,077	\$90,394,231
GRAND TOTAL					\$90,394,231	\$63,637,797	

CCHE Approved FY 2015-16 State Funded Capital Priorities List							
Priority	Institution	Project Name	Funds	Prior Appropriations	Current Request	Total	Cumulative Current State Funds
Continuation 1	CSU-FC	Chemistry Phase III	CCF	\$38,694,678	\$12,471,940	\$51,166,618	\$12,471,940
			CF	\$5,400,000	\$0	\$5,400,000	
			TF	\$44,094,678	\$12,471,940	\$56,566,618	
Continuation 2	MSU-Denver	Aerospace Engineering	CCF	\$20,000,000	\$0	\$20,000,000	\$12,471,940
			CF	\$16,404,160	\$23,595,840	\$40,000,000	
			TF	\$36,404,160	\$23,595,840	\$60,000,000	
Continuation 3	CMU	Health Sciences	CCF	\$3,000,000	\$9,230,212	\$12,230,212	21702152
			CF	\$0	\$2,505,000	\$2,505,000	
			TF	\$3,000,000	\$11,735,212	\$14,735,212	
Continuation 4	UNC	Campus Commons	CCF	\$23,000,000	\$15,000,000	\$38,000,000	\$36,702,152
			CF & FF	\$21,030,740	\$14,502,929	\$35,533,669	
			TF	\$44,030,740	\$29,502,929	\$73,533,669	
Continuation 5	PCC	Davis Academic Building	CCF	\$3,569,619	\$5,807,143	\$9,376,762	\$42,509,295
			CF	\$0	\$0	\$0	
			TF	\$3,569,619	\$5,807,143	\$9,376,762	
1	FRCC	Larimer Campus Health Care	CCF	\$0	\$19,657,338	\$19,657,338	\$62,166,633
			CF	\$0	\$6,906,633	\$6,906,633	
			TF	\$0	\$26,563,971	\$26,563,971	
1	UC-Anschutz	Interdisciplinary Building	CCF	\$0	\$22,800,000	\$45,597,598	\$84,966,633
			CF	\$0	\$30,823,115	\$74,402,402	
			TF	\$0	\$53,623,115	\$120,000,000	
3	UC-Boulder	Aerospace Engineering Science	CCF	\$0	\$4,834,369	\$28,290,716	\$89,801,002
			CF	\$0	\$668,931	\$52,109,284	
			TF	\$0	\$5,503,300	\$80,400,000	
4	CSM	Green Center Renovation	CCF	\$0	\$6,021,857	\$23,850,871	\$95,822,859
			CF	\$0	\$0	\$35,776,306	
			TF	\$0	\$6,021,857	\$59,627,177	
5	CMU	Computer Science and Engineering Building	CCF	\$0	\$5,000,000	\$23,483,207	\$100,822,859
			CF	\$0	\$2,462,688	\$9,322,516	
			TF	\$0	\$7,462,688	\$32,805,723	
6	CSU-FC	Warner College of Natural	CCF	\$0	\$10,000,000	\$10,000,000	\$110,822,859
			CF	\$0	\$10,817,437	\$10,817,437	
			TF	\$0	\$20,817,437	\$20,817,437	
7	PPCC	Student Learning Commons and	CCF	\$0	\$4,847,735	\$4,847,735	\$115,670,594
			CF	\$0	\$1,703,260	\$1,703,260	
			TF	\$0	\$6,550,995	\$6,550,995	
8	CCD	Technology Infrastructure	CCF	\$0	\$993,179	\$993,179	\$116,663,773
			CF	\$0	\$348,955	\$348,955	
			TF	\$0	\$1,342,134	\$1,342,134	
8	WSCU	Savage Library	CCF	\$0	\$10,648,007	\$10,648,007	\$127,311,780
			CF	\$0	\$200,000	\$200,000	
			TF	\$0	\$10,848,007	\$10,848,007	
10	OJC	Agricultural Sciences Building	CCF	\$0	\$1,393,800	\$1,393,800	\$128,705,580
			CF or FF	\$0	\$400,000	\$400,000	
			TF	\$0	\$1,793,800	\$1,793,800	
10	ACC	Learning Commons	CCF	\$0	\$1,748,166	\$3,987,339	\$130,453,746
			CF	\$0	\$614,221	\$1,400,957	
			TF	\$0	\$2,362,387	\$5,388,296	
12	AHEC	King Center Renewal	CCF	\$0	\$41,370,000	\$41,370,000	\$171,823,746
			CF	\$0	\$420,000	\$420,000	
			TF	\$0	\$41,790,000	\$41,790,000	
13	ASU	Plachy Hall Renewal	CCF	\$0	\$4,314,450	\$4,314,450	\$176,138,196
			CF	\$0	\$0	\$0	
			TF	\$0	\$4,314,450	\$4,314,450	
14	CSU-FC	Shepardson Renovation	CCF	\$0	\$4,527,223	\$24,595,501	\$180,665,419
			CF	\$0	\$0	\$9,000,000	
			TF	\$0	\$4,527,223	\$33,595,501	
15	ASU	Nielsen Library Renovation	CCF	\$0	\$13,865,176	\$13,865,176	\$194,530,595
			CF	\$0	\$0	\$0	
			TF	\$0	\$13,865,176	\$13,865,176	
16	CMU	Performing Arts Renovation	CCF	\$0	\$8,007,041	\$8,007,041	\$202,537,636
			CF	\$0	\$787,456	\$787,456	
			TF	\$0	\$8,794,497	\$8,794,497	
17	CMU	Trigeneration	CCF	\$0	\$6,256,888	\$6,256,888	\$208,794,524
			CF	\$0	\$618,814	\$618,814	
			TF	\$0	\$6,875,702	\$6,875,702	
18	CSU-P	Psychology Building	CCF	\$0	\$16,519,873	\$16,519,873	\$225,314,397
			CF	\$0	\$0	\$0	
			TF	\$0	\$16,519,873	\$16,519,873	
19	CSU-P	Information Technology	CCF	\$0	\$3,944,430	\$3,944,430	\$229,258,827
			CF	\$0	\$0	\$0	
			TF	\$0	\$3,944,430	\$3,944,430	
20	UNC	Wireless and Network	CCF	\$0	\$3,123,300	\$3,123,300	\$232,382,127
			CF	\$0	\$0	\$0	
			TF	\$0	\$3,123,300	\$3,123,300	

21	UCD	Engineering and Physical	CCF	\$0	\$45,114,407	<i>\$45,114,407</i>	\$277,496,534
			CF	\$0	\$15,000,000	<i>\$15,000,000</i>	
			TF	\$0	\$60,114,407	<i>\$60,114,407</i>	
22	UCCS	Engineering and Physical	CCF	\$0	\$7,551,960	<i>\$30,379,354</i>	\$285,048,494
			CF	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$7,551,960	<i>\$30,379,354</i>	
23	LCC	Technology Infrastructure	CCF	\$0	\$644,400	<i>\$644,400</i>	\$285,692,894
			CF	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$644,400	<i>\$644,400</i>	
23	OJC	Technology Infrastructure II	CCF	\$0	\$637,500	<i>\$637,500</i>	\$286,330,394
			CF	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$637,500	<i>\$637,500</i>	
25	PCC	Critical Core Technology	CCF	\$0	\$1,490,050	<i>\$1,490,050</i>	\$287,820,444
			CF	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$1,490,050	<i>\$1,490,050</i>	
26	LCC	Vocational Trades Building	CCF	\$0	\$1,996,733	<i>\$1,996,733</i>	\$289,817,177
			CF	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$1,996,733	<i>\$1,996,733</i>	