



March 1, 2013

Honorable Pat Steadman
Chair, Joint Budget Committee
Colorado General Assembly
200 E. 14th Avenue, Third Floor
Legislative Services Building
Denver, Colorado 80203

Dear Senator Steadman:

I am pleased to present you with the March 1, 2013 Colorado Benefits Management System (CBMS) quarterly improvement and modification report as required by HB12-1339. The Work Plan budget and timeline remain on track.

With the CBMS Work Plan now at the halfway point, we want to utilize this opportunity to discuss where we've been, the current status of the project, and where the project is headed in the future. While there is still a great deal of work to be done, the forward movement of CBMS is a testament to the comprehensiveness and strategic direction of the HB12-1339 Work Plan. By continuing to work together, significant progress is being made. Integrated Project Teams are working to put together training curriculums and streamline the Help Desk process. Our efforts to effectively communicate news about CBMS to system users, the counties, the general public, and all stakeholders have been successful and are on-going. Project finances and legislation are being tracked and reported out at periodic intervals.

As the timeliness of the system and the timeliness of eligibility determination within the program areas continue to move upward, we feel we are on the right track. Of the Top Five Priority Areas we approached you with last year, two have been implemented completely and successfully. The remaining projects are now being implemented and are just months away from going live. The HB12-1339 Work Plan is bearing fruit!

We are enthusiastic about the progress made over the last quarter. The Executive Steering Committee continues to meet, and the Work Plan Sub-Committee continues to prudently oversee the project and

provide direction. All elements of the governance structure are working to ensure the successful completion of the project.

This document includes the following information about the on-going work to enhance CBMS:

- CBMS Work Plan: At The Halfway Point
- Executive Summary
- Executive Dashboard – Project List
- Executive Dashboard – Project Health
- Completed Projects
- Projects In Progress
- Project Finances
- Detailed Report by Project

We appreciate any comments or suggestions you may have regarding this quarterly report for HB12-1339. As always, I can be reached at 303-764-7835 or at Kristin.Russell@state.co.us should you have questions or need to reach me directly. Thank you.

Sincerely,



Kristin D. Russell
Secretary of Technology and Chief Information Officer
State of Colorado
Governor's Office of Information Technology

CC: Representative Claire Levy, Vice-Chair, Joint Budget Committee
Senator Mary Hodge, Joint Budget Committee Member
Senator Kent Lambert, Joint Budget Committee Member
Representative Cheri Gerou, Joint Budget Committee Member
Representative Crisanta Duran, Joint Budget Committee Member

CBMS Work Plan: At The Halfway Point



Quarterly Project Report to the Joint Budget Committee: March 1, 2013

Work Plan Update

Governor's Office | Governor's Office of Information Technology (OIT)
Health Care Policy and Financing (HCPF) | Human Services (CDHS)

Colorado Counties, Inc. (CCI) | County Human Services Directors Association (CHSDA)

CBMS Work Plan: At The Halfway Point



AGENDA

- At The Halfway Point
 - Top Five Priority Areas
 - Timeliness Throughout Work Plan
 - Project Measures
 - Project Finances
- Achievements This Quarter
- What's Ahead
- Q&A

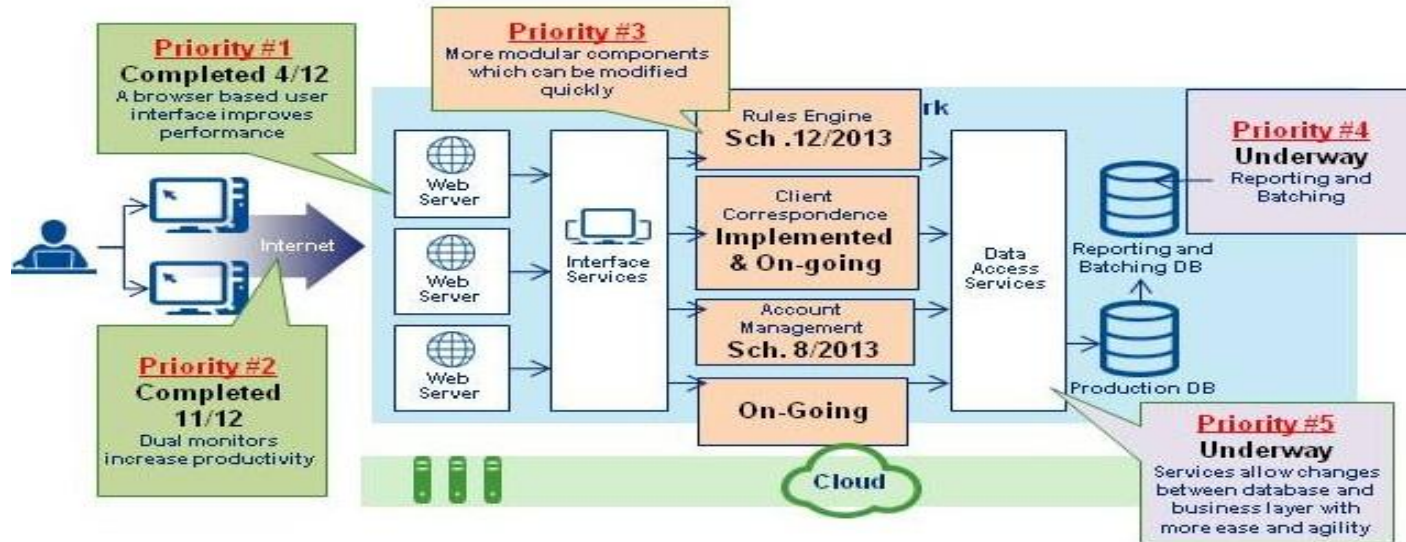
CBMS Work Plan: At The Halfway Point

Nearly nine years after implementing CBMS, the timeliness of benefit eligibility determination has been greatly improved and continues to move upward. Of the Top Five CBMS Priority Areas we identified to the JBC last year based on problems the system experienced in years past, two have been completely resolved and the others are partially implemented and are underway.

At the halfway point of the CBMS Work Plan the most challenging nine months lie ahead of us, including resource and time constraints. The second half of the Work Plan calls for an aggressive production schedule, significant system builds, and the setting of many critical milestones for individual project completion. We are also moving into the integration work necessary for *Connect to Health Colorado*, the Colorado Health Benefits Exchange. There are also multiple directives coming forward regarding Health Care Reform about which we have many questions.

We continue to work with all stakeholders, and we request your continued support in moving forward with the HB12-1339 CBMS Work Plan as written.

CBMS Work Plan: Top Five Priority Areas

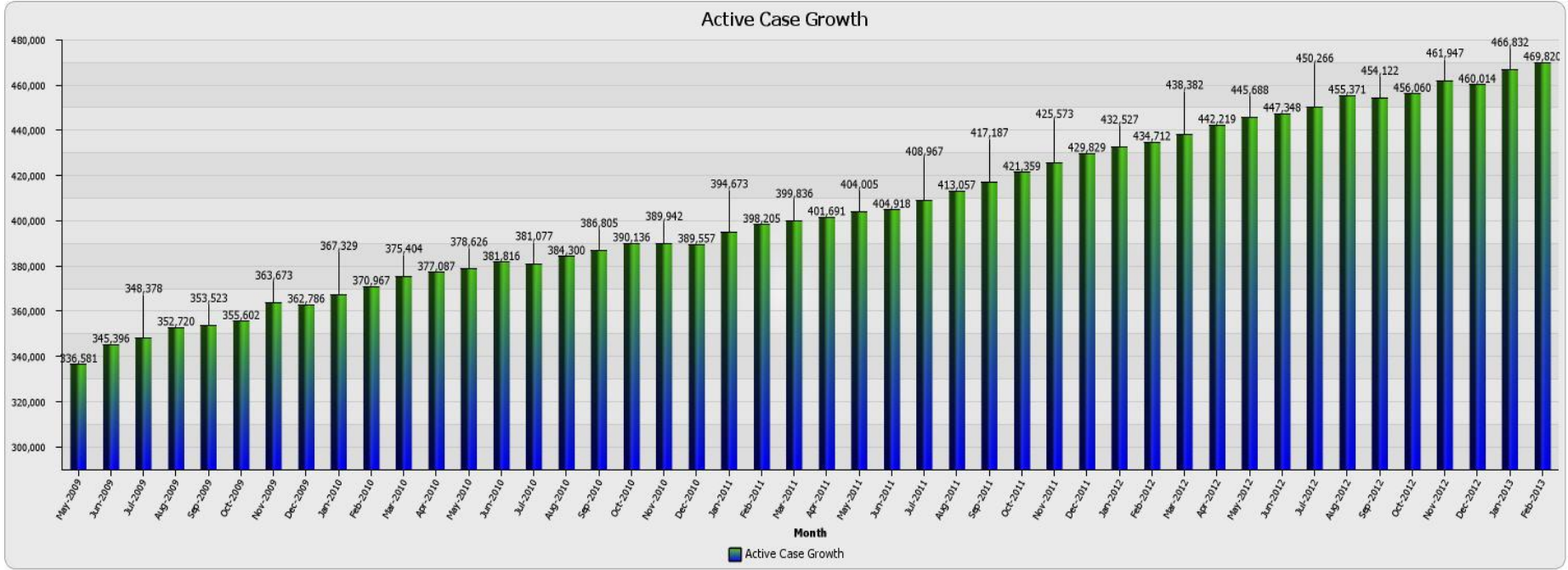


1. **Web Expansion:** completed in 4/2012
2. **Dual Monitors:** completed in 11/2012; reaching out to counties who have added staff
3. **Modularity:**
 1. Rules Engine: scheduled for 9/2013 for HCPF programs and 12/2013 for DHS
 2. Client Correspondence: Several CC improvements made in 8/2012 and also scheduled for 2013
 3. Account Management: scheduled for 8/2013
 4. Ongoing on each release

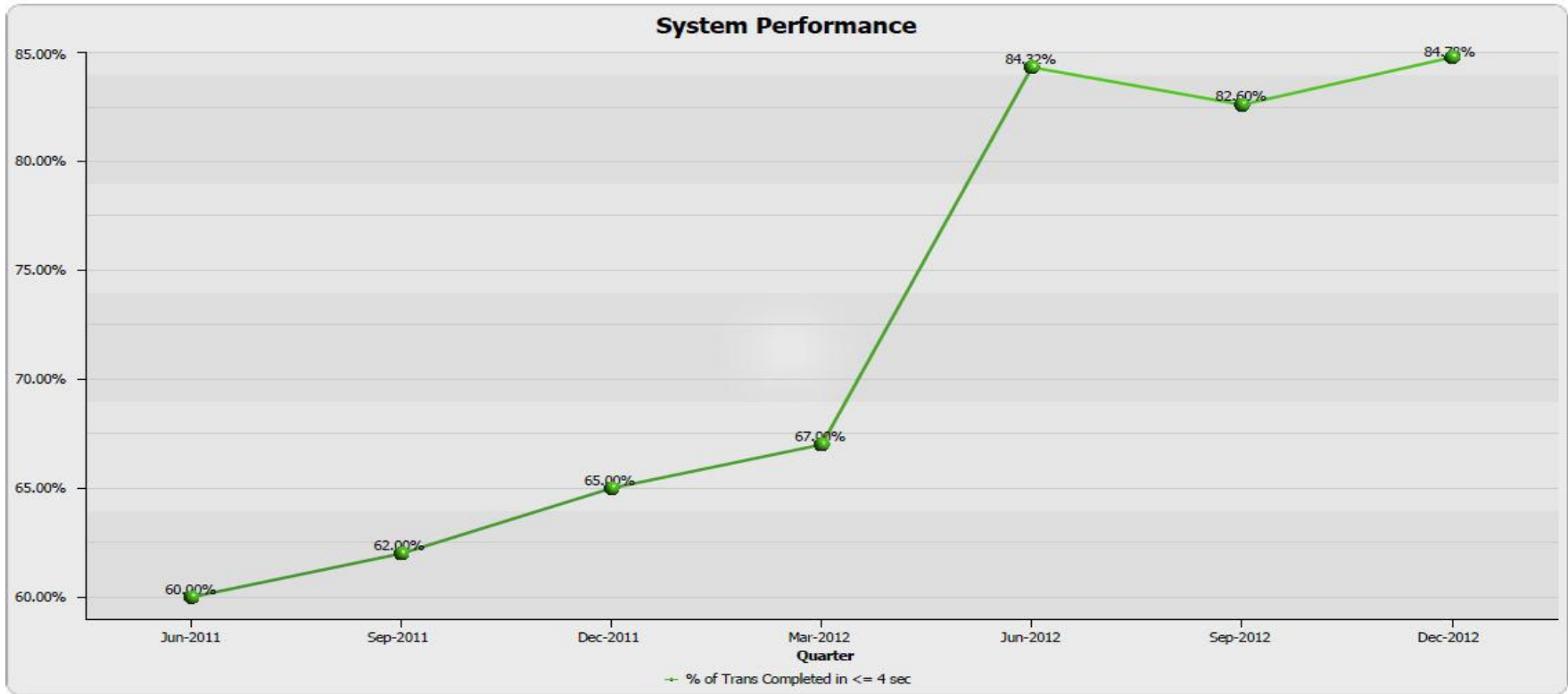
4. **Reporting and Batching:** several projects implemented in 2012 to improve batch performance; moving batching and reporting offline to begin 4/2013
5. **Data services:** greater ease and agility

Cloud: Preparations for CBMS to more readily move to a commoditized cloud infrastructure are underway.

Legend: Completed Underway Implemented/Scheduled

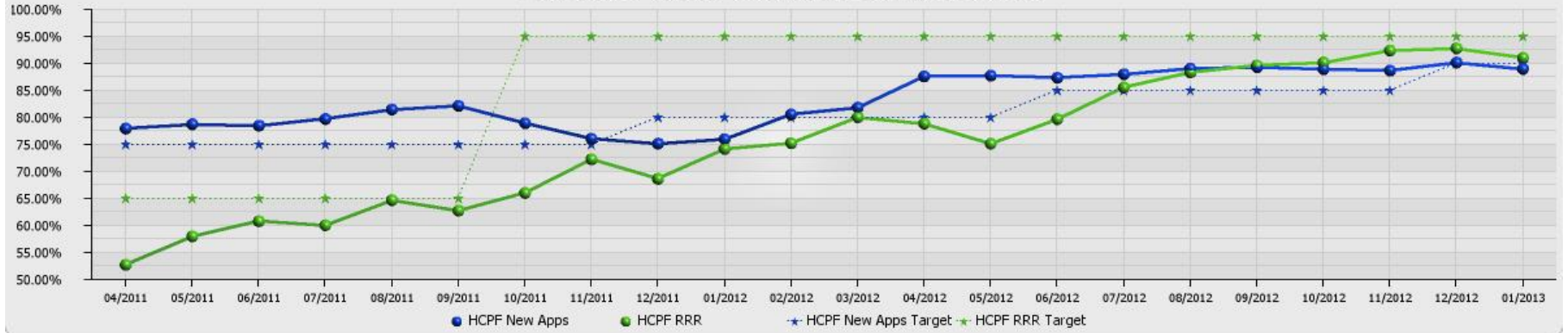


The above graphic shows monthly active caseload growth in Colorado since May 2009

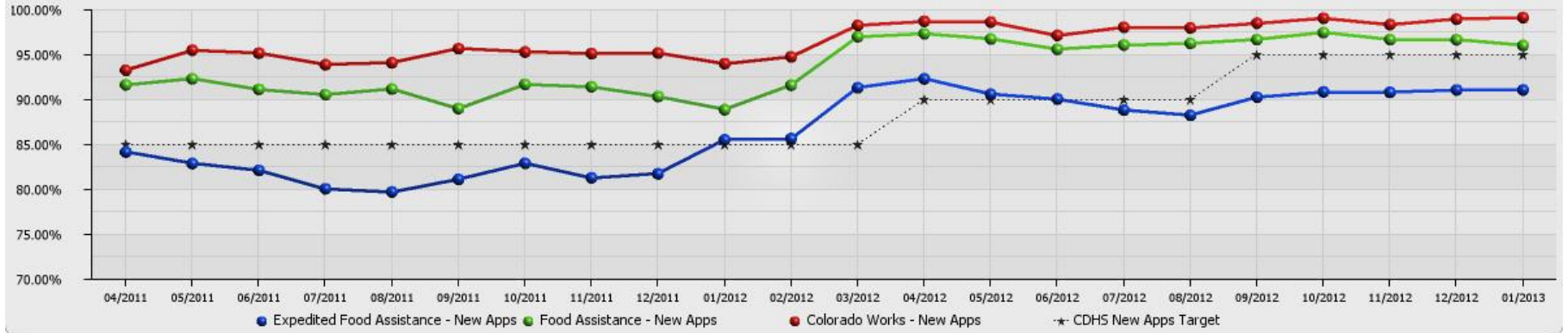


The above graphic shows the weekly performance of the system itself since June of 2011, measured by the percentage of transactions complete in 4 seconds or less.

Statewide Monthly Timeliness Statistics for HCPF

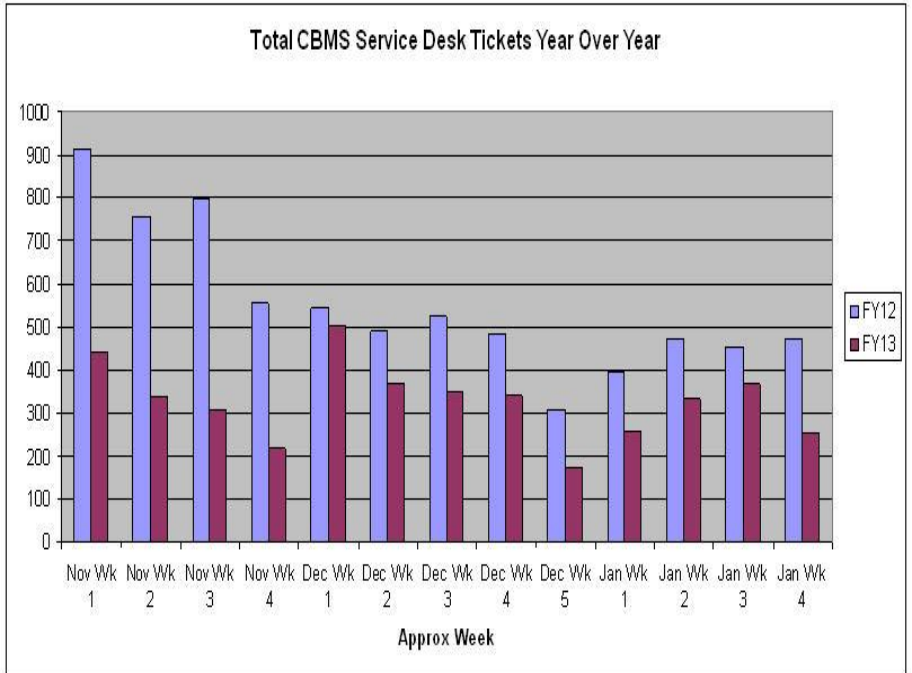
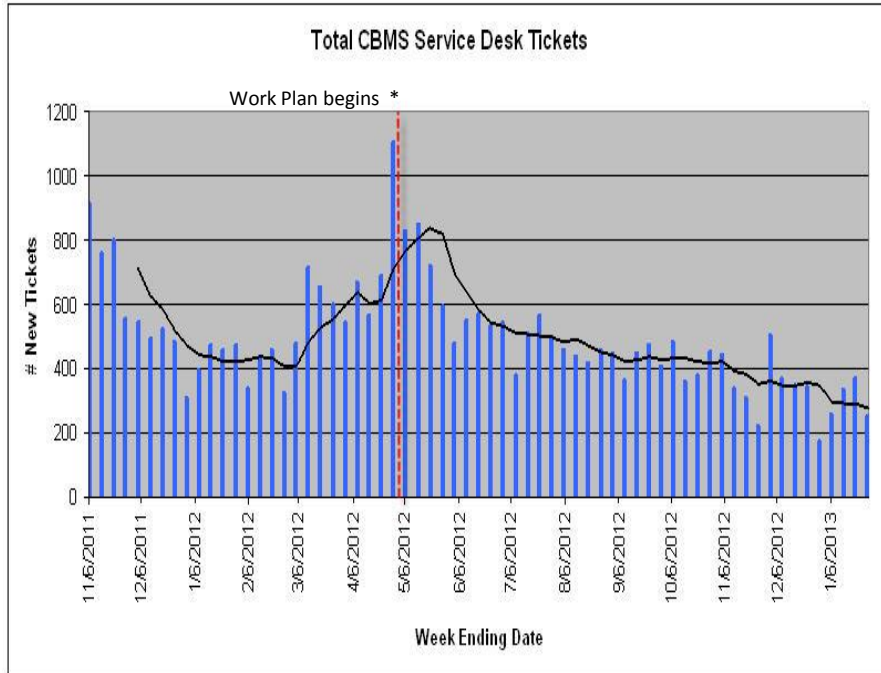


Statewide Monthly Timeliness Statistics for CDHS



The above graphics show the historical timeliness of benefits eligibility determination at Health Care Policy and Financing (HCPF) and the Colorado Department of Human Services (CDHS) from April 2011 forward.

CBMS Work Plan Performance Measures



The above graphic shows the decreasing number of CBMS Service Desk tickets since the start of the CBMS Work Plan

Above is a year-to-year comparison of Service Desk tickets for weeks in November, December and January

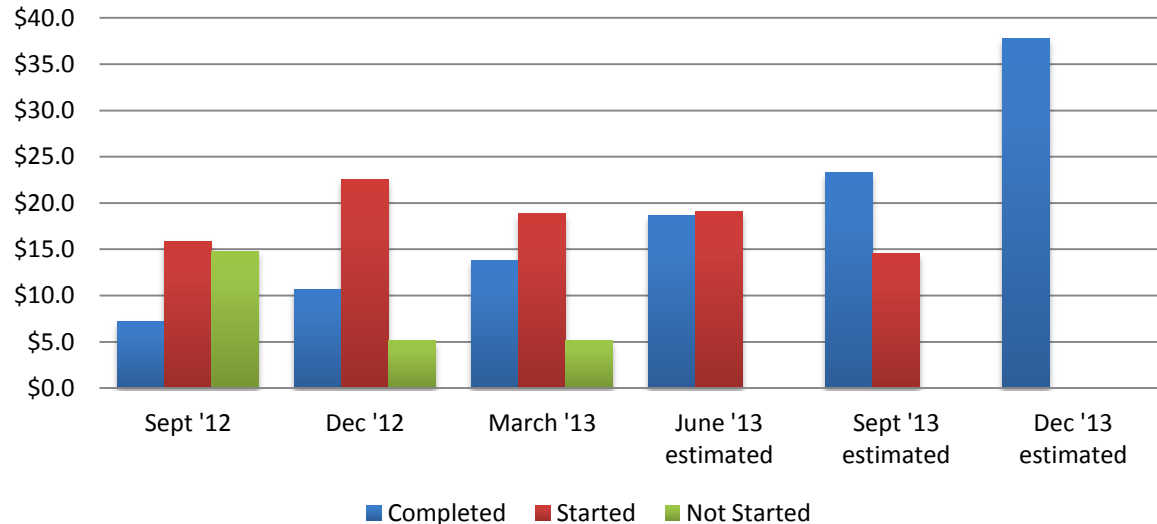
CBMS Work Plan: At The Halfway Point

CBMS Workplan Project Status

September 2012-December 2013

Dollars in millions

This graphic shows financial information by project status for the first half of the CBMS Work Plan, as well as estimates for the remaining nine months.



CBMS Work Plan: At The Halfway Point

What We Have Accomplished

- Implemented 11 Colorado CBMS Users Group (CCUG) suggestions; 8 others in process.
- Expansion of income to Medicaid Pregnant Women to increase to 185% FPL (Federal Poverty Level).
- New screens track employment, training activities, and outcomes for all Colorado Works participants.
- Certification periods for Human Services programs were aligned, allowing households receiving multiple benefits to complete one renewal application as opposed to multiple applications through the year.



CBMS Work Plan: At The Halfway Point

What's Ahead

- Will continue to adapt LEAN Information Technology principles to the CBMS Work Plan.
- Coming PEAK Enhancements include:
 - Allowing for online Medical Redetermination
 - Allowing for a client to file an appeal online for Medical
 - Allowing for a client to order/re-order their medical ID card for Medical
 - Allowing for a streamlined/dynamic application for Medical
- Implementation of Colorado ReWorks , a set of rule changes that will simplify, modernize, and streamline policies and processes to implement the Colorado Works program and deliver benefits to eligible families.

CBMS Work Plan: At The Halfway Point

Questions?





Executive Summary - CBMS Work Plan Status

Updated 3/1/2013

Project Highlights

- CBMS presented 93 priorities to the JBC, which at that time included 102 projects. 48 of those original 102 projects have been completed. CBMS has defined an additional 149 sub-projects which will play a role in completing the remaining priorities. Roughly 59 percent of these additional sub-projects have been completed.
- With total funding of \$37,781,435 appropriated via HB12-1339, the Work Plan budget is on track with **\$11,134,783 invoiced to date and \$26,646,652 remaining** (see graphics, page 3).
- ***Performance of the benefits system*** continues to be above targets. As of January 2013 the system is slightly above the 84 percent mark of all transactions completed in less than 4 seconds (see graphic, page 5).
- ***Timeliness of benefits*** eligibility determination at CDHS is above the 95 percent mark in Food Assistance and Colorado Works. At HCPF the timeliness numbers show a slight dip, registering at about the 90 percent mark (see graphics, page 6).

Project Elements (HB12-1339)

A) Overview of the Project Management Structure – The Work Plan governance structure is working very well. The Executive Steering Committee meets regularly, and the Work Plan Sub-Committee is prioritizing projects and maintaining the project timeline. The Integrated Project Teams (IPTs) are meeting and each has put together a Charter document as well as a written execution plan for their subject of expertise. The *Finance and Legislative IPT* continues to track project finances while monitoring any legislation with a potential impact to the Work Plan. The *Communications IPT* has surveyed County Users and Community Partners statewide regarding the quality and content of communications being used by CBMS and is now looking for ways to consolidate information going into the field and steer users to the CBMS Internet Portal. The *Training IPT* is creating a training curriculum that will address the multiple needs of users across

the state. The *Help Desk IPT* is doing an historical inventory of the types of Help Desk tickets being submitted to determine how best to eliminate unnecessary Help Desk calls.

- B) Overview of the CBMS Work Plan** – The CBMS Work Plan includes 93 priorities, representing 251 projects. We are pleased to report that as of this submission the Work Plan timeline remains intact. The CBMS Project Dashboard and Dashboard Key, which are included in the full report, provide detailed information about specific projects.
- C) A List/Description of Changes to the Project** – In the quarter from September 1, 2012 to December 1, 2012, there have been **9 (nine) project scope changes to existing projects**, detailed in Attachment B on Page 10 of this Executive Summary. 6 (six) of these changes required additional funding, which was absorbed through pooled hours.
- D) Status Indicators for Each Project** – The project status indicators report forward movement on each project. At the time of this report, 3 (three) projects have an overall status of “Yellow”, indicating that we have identified a risk and have a mitigation plan in place for the projects. There are 2 (two) projects have an overall status of “Red”. In all 5 (five) cases the schedule is the primary issue and the team is working to get the projects back on track. Details on individual projects can be found within the report.
- E) Detailed Update for Projects that are Completed, In Progress, or Scheduled to Commence this next quarter** – (full detail inside report)

Projects Completed This Reporting Period - 58

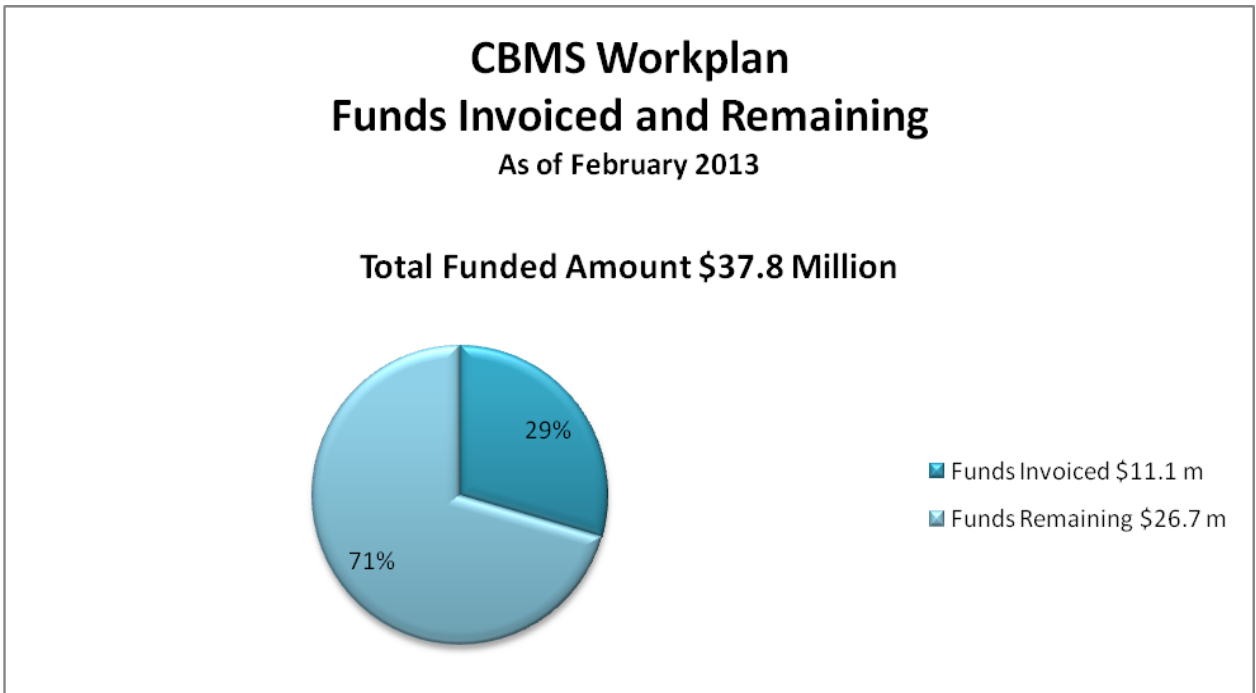
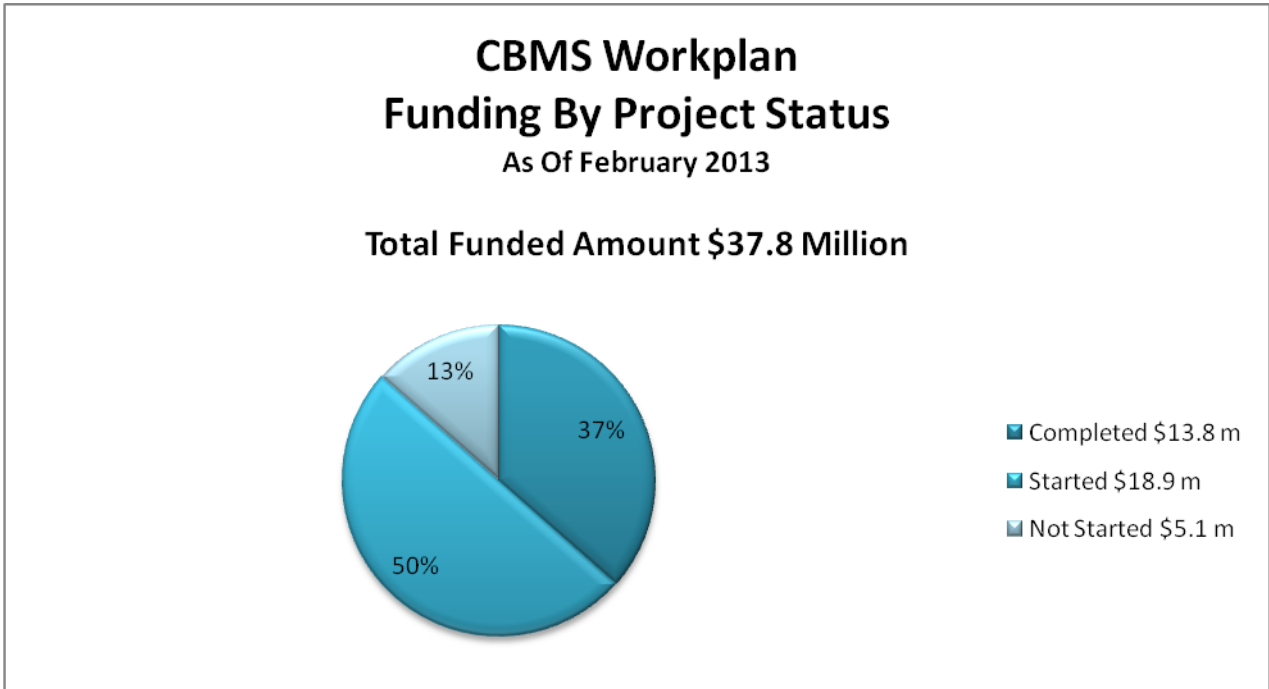
Projects In Progress - 97

Projects Scheduled to Complete Next Qtr – 29 (est.)

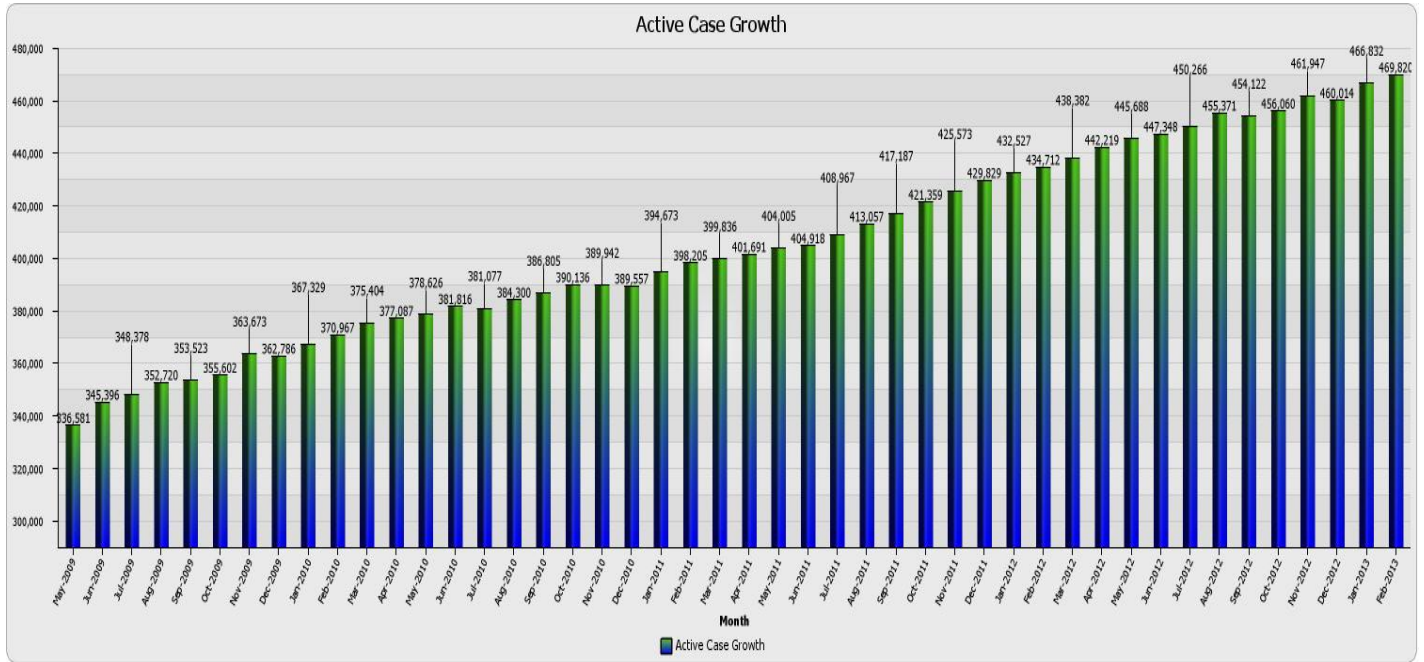
The Work Plan Sub-Committee continues to utilize the “On-Boarding Process” described in last quarter’s report, prioritizing projects and taking into account the cost, functionality, timeliness, and urgency of the projects being proposed.

Project Finances

Summary Charts

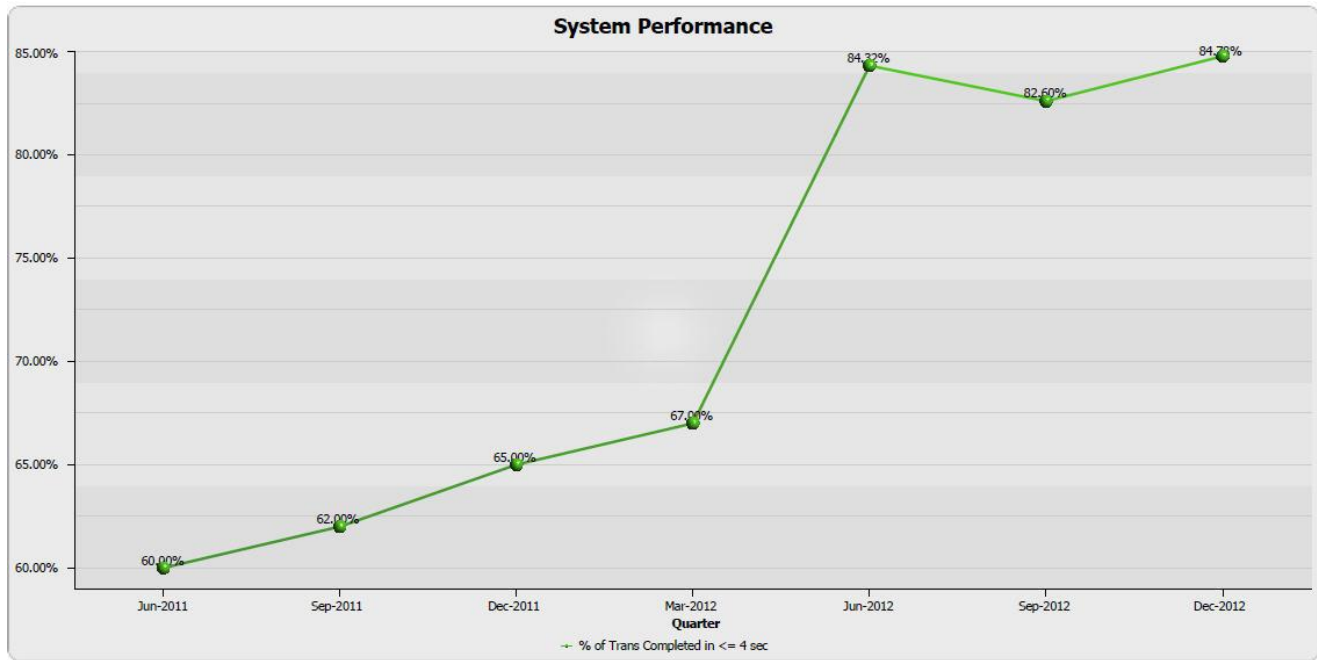


Historical Caseload Growth



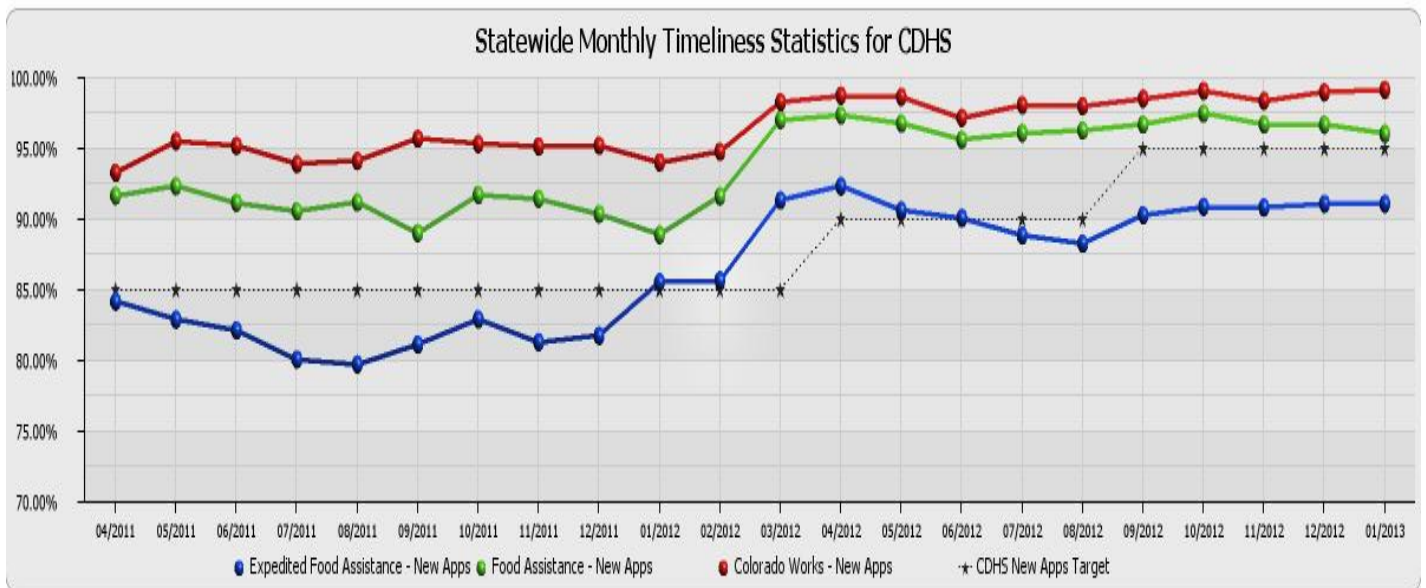
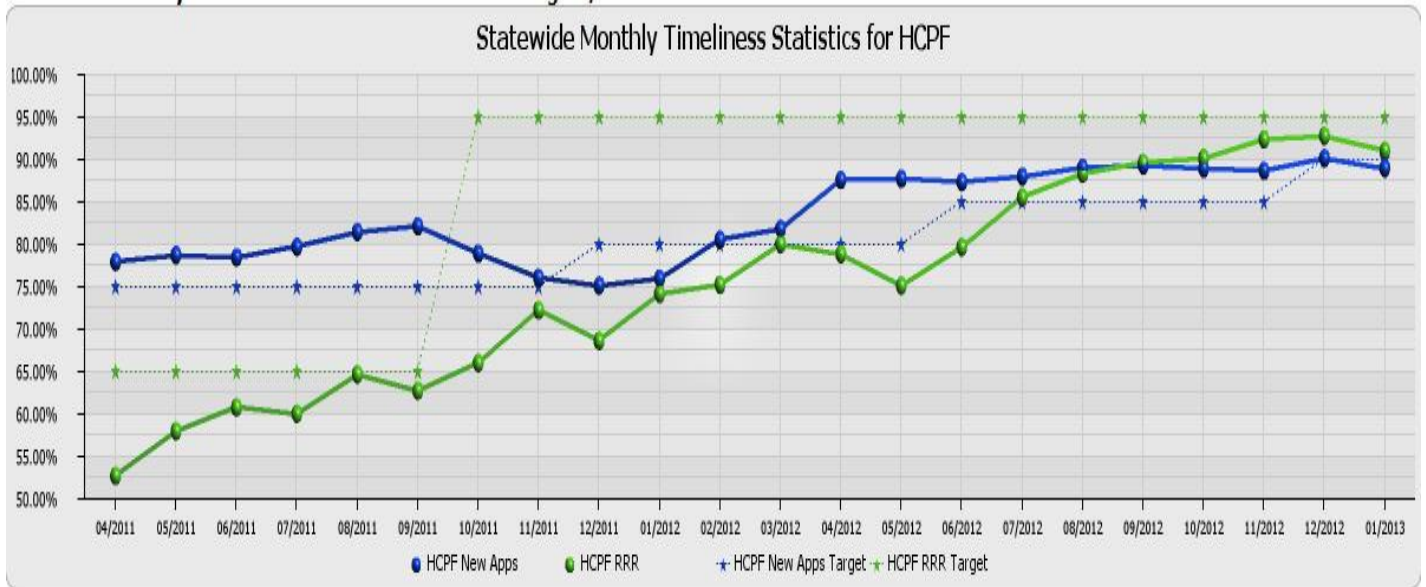
The above graphic shows monthly active caseload growth in Colorado since May 2009

System Timeliness



The above graphic shows the quarterly performance of the system itself from June 2011 to December 2012, measured by the percentage of transactions completed in 4 seconds or less. We have made up any ground lost last quarter, and the system was performing at 84.79 percent at the end of 2012.

Program Timeliness



The top graphic shows the historical timeliness of benefits eligibility determination at HCPF for New Applications, and Redetermination, Reassessment, and Reapplication (RRR).

The second graphic shows the historical timeliness of benefits eligibility determination at the Colorado Department of Human Services in two programs, Food Assistance and Colorado Works.

Highlighted Accomplishments This Reporting Period

- Implemented 11 Colorado CBMS Users Group (CCUG) suggestions; 8 others in process.
- New screens track employment, training activities, and outcomes for all Colorado Works participants.
- Certification periods for Human Services programs were aligned, allowing households receiving multiple benefits to complete one renewal application as opposed to multiple applications through the year.
- Expansion of income to Medicaid Pregnant Women to increase to 185% FPL (Federal Poverty Level).
- Stopped duplicate termination notices and from being sent to households.

Plans for Next Quarter

- Will continue to adapt LEAN Information Technology principles to the CBMS Work Plan.
- Coming PEAK Enhancements include:
 - Allowing for online Medical Redetermination
 - Allowing for a client to file an appeal online for Medical
 - Allowing for a client to order/re-order their medical ID card for Medical
 - Allowing for a streamlined/dynamic application for Medical
- Implementing Colorado ReWorks, a set of rule changes that will simplify, modernize, and streamline policies and processes to implement the Colorado Works program and deliver benefits to eligible families.

Community Voices

CBMS County Workers expressed the following views after the significant build on February 24th:

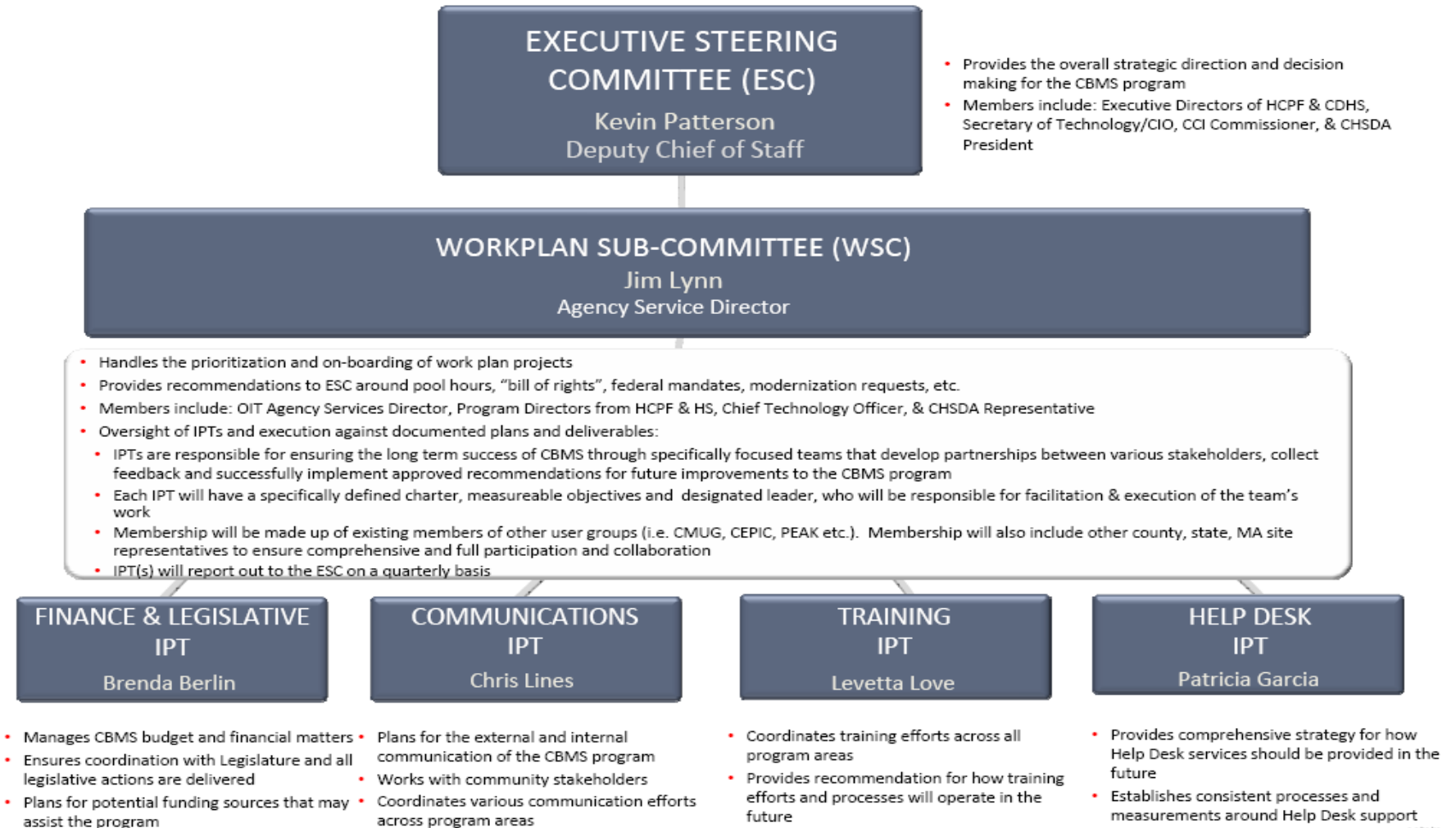
“I am so thankful for the system upgrades. These improvements are long overdue. The changes will allow staff to be more efficient and expedite data entry, therefore allowing more time to be spent assisting the client.”

“These are awesome changes. It is going to help me get my work done much quicker. I can’t wait! Thank you for all your hard work.”

“I really appreciate all the hard work to make these changes. This is going to so streamline our processes. Not sure why so many people can’t show appreciation or enthusiasm...anyway – THANKS.”

“I also love the “one stop shop” approach and having all the information on clients I can possibly need on one screen.”

CBMS Governance Structure



v2.6/02/12

Attachment B - Colorado Benefits Management System (CBMS) Project Change Requests

Change Request List

| Colorado Benefits Management System | | | | | | | |
|-------------------------------------------------------------------|------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name | Project ID | Change Request ID | Rationale | Expected Results | Cost of CHG | % of Approved Budget | Note |
| CBMS Enhancements to AF, CW, and FA RRRs - Follow Up to Proj 2324 | PROJ003790 | CHG000203 | Colorado Works and Adult Financial would like the In Court Reports modified so RRRs that are generated but never returned (remain in Generated status) are excluded completely from the reports. | Improve Timeliness % on CW and AF Court Reports | \$4,928.00 | 8% | This change was included as part of the project. This project was successfully delivered to the production environment as part of the February 2013 release. |
| CBMS HRSA PEAK ELE | PROJ002592 | CHG000206 | Add PEAK ELE Applications to the CMS RMC Status Landing list of previous submitted RMC and Applications. Provide PEAK ELE Help Text. | Easy reference of PEAK ELE application for client. Help text for client entry use. | \$3,584.00 | 2% | This change was included as part of the project and within the original project budget. This project will be part of the June 2013 release. |
| CBMS AF Unearned Income Disregard | PROJ003672 | CHG000207 | No longer exclude the new disregard logic for OAP HCA aid codes. In other words, it will work like other OAP aid codes in that if there is no prior aid record or prior pass, the current month will not have the disregard applied. | Compliance with disregard OAP rule. | \$3,248.00 | 12% | This change was included as part of the project. This project was successfully delivered to the production environment as part of the February 2013 release. |
| CBMS SDX Interfaces Updates | PROJ002606 | CHG000213 | This change was added to the project to increase the usability of the new report and to provide for limited access to the old reports. | This increased usability will allow for users to benefit from the consolidation of these SDX related reports. The old reports will be made available to state users, and county users will have access to the new reports going forward. | \$1,680.00 | 3% | This change was included as part of the project. This project was successfully delivered to the production environment as part of the February 2013 release. |
| CBMS PROJ 1736 Phase II | PROJ003416 | CHG000233 | A post-implementation issue from Project 1736 was identified in that the CHP+ Income Rating Code is not always populated on the Client Repository. In these instances, a "blank" value is sent in the MME Client reconciliation file to the MMIS. | MMIS will be able to process and pass valid CHP+ Income Rating Code values to the health plans in the enrollment records, and the health plans will be able to load the records into their systems, and provide services for the client. | \$1,232.00 | 23% | This change was included as part of the project. This project will be delivered to the production environment as part of the April 2013 release. |
| CBMS WAWD HCBS | PROJ004182 | CHG000235 | Add two queries- One to identify all cases with open HCBS record but a closed LTC HPLG and a second to identify all WAWD cases with an open ended HCBS record. Perform data fix to end date all open ended HCBS records with closed LTC HPLG. | The data fix will serve as a one time clean up of existing AM cases with open HCBS records, the queries will identify cases needing to have the HCBS record end dated and identify the WAWD cases needing a mass update. | \$4,144.00 | 7% | This change was included as part of the project and within project budget. This project will be delivered to the production environment as part of the April 2013 release. |

Attachment B - Colorado Benefits Management System (CBMS) Project Change Requests

Change Request List

| Colorado Benefits Management System | | | | | | | |
|------------------------------------------------------------------------------|------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name | Project ID | Change Request ID | Rationale | Expected Results | Cost of CHG | % of Approved Budget | Note |
| CBMS FA Prevent Non-Liable Individuals from being Liable for Claims | PROJ003691 | CHG000238 | Send an Update file to TOP and DOR when Data Fix is Complete | It is necessary to send the correct and updated information to TOP and DOR to prevent a tax intercept from occurring on a non-liable individual. | \$3,024.00 | 6% | This change was included as part of the project and within project budget. This project was successfully delivered to the production environment as part of the February 2013 release. |
| CBMS Detail of Quarterly "TOP Reconciliation Adjustments for FNS-209" Report | PROJ003896 | CHG000245 | This change request is being submitted so that the information on the summary report for the "TOP Reconciliation Adjustments for FNS-209" report can be corrected. | Both the Summary and Detail versions of this report will be correct, complete and match. | \$8,736.00 | 36% | This change was included as part of the project. This project will be delivered to the production environment as part of the June 2013 release. |
| CBMS ACSES Referral Interface Enhancements | PROJ003281 | CHG000249 | Concern from ACSES regarding trigger being sent in the referral file without the ability for ACSES to process changes correctly in their system. | The referral file will remain the same and will not require modifications to ACSES at this time. | \$1,904.00 | 2% | This change was included as part of the project. This project was successfully delivered to the production environment as part of the February 2013 release. |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project List

| Colorado Benefits Management System | | | | | | | | | | | | | |
|---------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS PEAK Rights & Responsibilities in RMC Module | PROJ002143 | 37 | ◆ | ◆ | ◆ | ◆ | 5/2/11 | 9/25/11 | 100% | \$5,400 | \$5,400 | \$0 | Completed |
| CBMS Concurrent Users: Oracle Licensing | PROJ003228 | 1 | ◆ | ◆ | ◆ | ◆ | 9/30/11 | 11/12/11 | 100% | \$0 | | \$0 | Completed |
| CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data | PROJ001526 | 53 | ◆ | ◆ | ◆ | ◆ | 7/20/10 | 12/11/11 | 100% | \$40,392 | \$40,392 | \$0 | Completed |
| CBMS EDBC Running Back in Time | PROJ001536 | 49 | ◆ | ◆ | ◆ | ◆ | 3/29/10 | 12/11/11 | 100% | \$64,000 | \$64,000 | \$0 | Completed |
| CBMS HDT Build - December 11, 2011 | PROJ002732 | 56 | ◆ | ◆ | ◆ | ◆ | 9/30/11 | 12/11/11 | 100% | \$0 | | \$0 | Completed |
| CBMS Additions and Modifications to Court Reports | PROJ002349 | 46 | ◆ | ◆ | ◆ | ◆ | 6/23/11 | 12/18/11 | 100% | \$87,264 | \$87,264 | \$0 | Completed |
| CBMS Changes to Home Care Allowance effective January 1, 2011 | PROJ001537 | 52 | ◆ | ◆ | ◆ | ◆ | 7/26/10 | 12/18/11 | 100% | \$335,000 | \$335,000 | \$0 | Completed |
| CBMS HRSA Express Lane Repository for Tracking and Reporting | PROJ002173 | 41 | ◆ | ◆ | ◆ | ◆ | 5/24/10 | 12/18/11 | 100% | \$61,452 | \$61,452 | \$0 | Completed |
| CBMS RRR not being set correctly | PROJ002227 | 50 | ◆ | ◆ | ◆ | ◆ | 5/9/11 | 12/18/11 | 100% | \$11,500 | \$11,500 | \$0 | Completed |
| CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase | PROJ002766 | 36 | ◆ | ◆ | ◆ | ◆ | 10/25/11 | 12/27/11 | 100% | \$18,792 | \$18,792 | \$0 | Completed |
| CBMS Concurrent Users: Capacity Phase 1 (250 users) | PROJ003230 | 2 | ◆ | ◆ | ◆ | ◆ | 11/7/11 | 12/31/11 | 100% | \$250,000 | \$250,000 | \$0 | Completed |
| CBMS Adults without Dependent Children | PROJ001815 | 37 | ◆ | ◆ | ◆ | ◆ | 4/22/10 | 2/26/12 | 100% | \$541,620 | \$541,620 | \$0 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Case Wait List Functionality Activation & Implemenation with AwDC Aid Code | PROJ002413 | 37 | ◆ | ◆ | ◆ | ◆ | 7/8/11 | 2/26/12 | 100% | \$67,592 | \$67,592 | \$0 | Completed |
| CBMS HRSA DOR DMV Interface | PROJ001686 | 39 | ◆ | ◆ | ◆ | ◆ | 4/12/10 | 2/26/12 | 100% | \$243,648 | \$243,648 | \$0 | Completed |
| CBMS Medical/Disabled Buy-in | PROJ001802 | 37 | ◆ | ◆ | ◆ | ◆ | 4/22/10 | 2/26/12 | 100% | \$591,117 | \$591,117 | \$0 | Completed |
| CBMS Oracle 11g Version Upgrade | PROJ002100 | 7 | ◆ | ◆ | ◆ | ◆ | 4/19/11 | 2/26/12 | 100% | \$400,000 | \$400,000 | \$0 | Completed |
| CBMS PEAK For Adult Categories | PROJ002199 | 37 | ◆ | ◆ | ◆ | ◆ | 5/4/11 | 2/26/12 | 100% | \$97,632 | \$97,632 | \$0 | Completed |
| CBMS Client Notification: Software purchase | PROJ003241 | 17 | ◆ | ◆ | ◆ | ◆ | 2/16/12 | 3/31/12 | 100% | \$360,000 | \$360,000 | \$0 | Completed |
| CBMS Rules Engine Purchase | PROJ003244 | 20 | ◆ | ◆ | ◆ | ◆ | 2/7/12 | 3/31/12 | 100% | \$384,000 | \$384,000 | \$0 | Completed |
| CBMS Correct Lengths of Certification Periods for Food Assistance | PROJ002840 | 85 | ◆ | ◆ | ◆ | ◆ | 2/27/11 | 4/22/12 | 100% | \$80,892 | \$17,280 | \$63,612 | Completed |
| CBMS Data Archival | PROJ002352 | 8 | ◆ | ◆ | ◆ | ◆ | 6/27/11 | 4/22/12 | 100% | \$200,000 | \$200,000 | \$0 | Completed |
| CBMS Password Sync | PROJ002590 | 30 | ◆ | ◆ | ◆ | ◆ | 8/15/11 | 4/22/12 | 100% | \$250,000 | \$251,313 | (\$1,313) | Completed |
| CBMS Web - Release IV (Expansion Project) | PROJ002302 | 10 | ◆ | ◆ | ◆ | ◆ | 6/1/11 | 4/22/12 | 100% | \$1,100,000 | \$1,062,720 | \$37,280 | Completed |
| CBMS HRSA IEVS Wage Letter Changes | PROJ002759 | 91 | ◆ | ◆ | ◆ | ◆ | 10/24/11 | 5/20/12 | 100% | \$30,240 | \$11,448 | \$18,792 | Completed |
| CBMS Application Quality Analysis (3rd Party) | PROJ003233 | 5 | ◆ | ◆ | ◆ | ◆ | 1/11/12 | 5/31/12 | 100% | \$100,000 | \$98,475 | \$1,525 | Completed |
| CBMS Web Expansion - Migration off Citrix | PROJ003237 | 12 | ◆ | ◆ | ◆ | ◆ | 1/11/12 | 5/31/12 | 100% | \$50,000 | \$50,102 | (\$102) | Completed |
| CBMS 67% Earned Income Disregard for CW | PROJ002546 | 55 | ◆ | ◆ | ◆ | ◆ | 12/1/10 | 6/24/12 | 100% | \$71,280 | \$68,040 | \$3,240 | Completed |
| CBMS DRA Phase 2 | PROJ002410 | 38 | ◆ | ◆ | ◆ | ◆ | 4/1/10 | 6/24/12 | 100% | \$129,168 | \$127,764 | \$1,404 | Completed |
| CBMS Medicaid Buy-In Program-Children with Disabilities | PROJ001944 | 37 | ◆ | ◆ | ◆ | ◆ | 4/4/11 | 6/24/12 | 100% | \$439,344 | \$365,688 | \$73,656 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
|--------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-------------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS RRR Alignment Initiative | PROJ002324 | 51 | ◆ | ◆ | ◆ | ◆ | 6/18/11 | 6/24/12 | 100% | \$280,000 | \$216,540 | \$63,460 | Completed |
| CBMS Rules engine EDBC Improvements | PROJ003323 | 9 | ◆ | ◆ | ◆ | ◆ | 5/24/12 | 6/24/12 | 100% | | | | Completed |
| CBMS Security Reports | PROJ003226 | 15 | ◆ | ◆ | ◆ | ◆ | 5/7/12 | 6/24/12 | 100% | | | | Completed |
| CBMS Verification of ID at Ind Level and ID Expiration | PROJ001521 | 54 | ◆ | ◆ | ◆ | ◆ | 4/27/10 | 6/24/12 | 100% | \$116,688 | \$116,688 | \$0 | Completed |
| CBMS Attendance Tab Enhancement | PROJ003337 | 19 | ◆ | ◆ | ◆ | ◆ | 6/5/12 | 7/26/12 | 100% | \$7,020 | \$7,020 | \$0 | Completed |
| CBMS Benefits For OAP-HCP Clients While On The AwDC Waitlist | PROJ003326 | 26 | ◆ | ◆ | ◆ | ◆ | 5/25/12 | 7/26/12 | 100% | \$15,660 | \$15,228 | \$432 | Completed |
| CBMS APS Secure Ad-Hoc Reporting (access) | PROJ003417 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 7/31/12 | 100% | | | | Completed |
| CBMS Dual Monitors | PROJ003252 | 29 | ◆ | ◆ | ◆ | ◆ | 5/8/12 | 8/15/12 | 100% | \$2,400,000 | \$424,851 | \$1,975,149 | Completed |
| CBMS EDBC Purge Job DB Improvement | PROJ003322 | 9 | ◆ | ◆ | ◆ | ◆ | 5/24/12 | 8/15/12 | 100% | | | | Completed |
| CBMS Batch Optimization - August 2012 | PROJ003419 | 33 | ◆ | ◆ | ◆ | ◆ | 7/10/12 | 8/23/12 | 100% | \$33,040 | \$33,040 | \$0 | Completed |
| CBMS 'Authorize' Button Functionality Analysis | PROJ003234 | 6 | ◆ | ◆ | ◆ | ◆ | 6/4/12 | 8/26/12 | 100% | | | | Completed |
| CBMS Colorado Choice Transitions (CCT) | PROJ002882 | 48 | ◆ | ◆ | ◆ | ◆ | 5/31/11 | 8/26/12 | 100% | \$642,880 | \$63,828 | \$579,052 | Completed |
| CBMS Correct Invalid Claims Resulting From Cash Program Approval | PROJ002934 | 64 | ◆ | ◆ | ◆ | ◆ | 4/30/12 | 8/26/12 | 100% | \$68,320 | \$38,448 | \$29,872 | Completed |
| CBMS Corrections Required for Denial/ Approval Combination Notices | PROJ003209 | 57 | ◆ | ◆ | ◆ | ◆ | 4/30/12 | 8/26/12 | 100% | \$90,720 | \$73,480 | \$17,240 | Completed |
| CBMS Federal PERM Data Pull (Auditor Data Request) | PROJ002887 | 35 | ◆ | ◆ | ◆ | ◆ | 1/6/12 | 8/26/12 | 100% | \$19,656 | \$19,656 | \$0 | Completed |
| CBMS Optimize MMIS Process | PROJ002900 | 33 | ◆ | ◆ | ◆ | ◆ | 1/5/12 | 8/26/12 | 100% | \$26,096 | \$24,840 | \$1,256 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
|---------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS PEAK Am I Eligible Income Limits | PROJ003172 | 63 | ◆ | ◆ | ◆ | ◆ | 4/3/12 | 8/26/12 | 100% | \$50,400 | \$50,328 | \$72 | Completed |
| CBMS Query Manager (Rules Engine) Performance Improvement | PROJ003437 | 9 | ◆ | ◆ | ◆ | ◆ | 7/13/12 | 8/26/12 | 100% | \$7,168 | \$7,168 | \$0 | Completed |
| CBMS Denial Reason Code Exclusion (CR from 2887) | PROJ003710 | 19 | ◆ | ◆ | ◆ | ◆ | 9/13/12 | 9/27/12 | 100% | \$560 | \$560 | \$0 | Completed |
| CBMS Migrate From Websphere to X86 Linux Servers | PROJ002961 | 25 | ◆ | ◆ | ◆ | ◆ | 2/3/12 | 10/7/12 | 100% | \$84,000 | \$84,000 | \$0 | Completed |
| CBMS Separation of COGNOS Prd, Dev, and Test Environments | PROJ003681 | 25 | ◆ | ◆ | ◆ | ◆ | 8/14/12 | 10/7/12 | 100% | \$9,184 | \$9,184 | \$0 | Completed |
| CBMS IAR Add Functionality | PROJ003736 | 25 | ◆ | ◆ | ◆ | ◆ | 9/25/12 | 10/26/12 | 100% | \$2,688 | \$2,688 | \$0 | Completed |
| CBMS SSC Data Match | PROJ003470 | 26 | ◆ | ◆ | ◆ | ◆ | 1/22/10 | 10/26/12 | 100% | \$40,768 | \$40,768 | \$0 | Completed |
| CBMS AM Pickle SIS Codes 2012-2016 | PROJ002949 | 26 | ◆ | ◆ | ◆ | ◆ | 1/30/12 | 10/28/12 | 100% | \$16,464 | \$16,464 | \$0 | Completed |
| CBMS BCCP PE Correspondence/Card | PROJ002605 | 26 | ◆ | ◆ | ◆ | ◆ | 5/31/11 | 10/28/12 | 100% | \$14,560 | \$14,560 | \$0 | Completed |
| CBMS CDHS WAC Report | PROJ001622 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 10/28/12 | 100% | \$16,016 | \$16,016 | \$0 | Completed |
| CBMS Changes to all Reports of Benefit Discrepancy w Repay Indicator of N | PROJ001441 | 27 | ◆ | ◆ | ◆ | ◆ | 5/1/10 | 10/28/12 | 100% | \$29,456 | \$29,456 | \$0 | Completed |
| CBMS COLA 5615 - Report | PROJ003502 | 26 | ◆ | ◆ | ◆ | ◆ | 7/26/12 | 10/28/12 | 100% | \$22,624 | \$22,624 | \$0 | Completed |
| CBMS Correct Denial Reasons for Non Compliance | PROJ003426 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 10/28/12 | 100% | \$24,640 | \$24,640 | \$0 | Completed |
| CBMS Court Report Case Detail List | PROJ003425 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 10/28/12 | 100% | \$15,680 | \$15,680 | \$0 | Completed |
| CBMS CRSP Report for CW (button) | PROJ003346 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 10/28/12 | 100% | \$13,888 | \$13,888 | \$0 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
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| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Delphix POC | PROJ003664 | 15 | ◆ | ◆ | ◆ | ◆ | 9/7/12 | 10/28/12 | 100% | | | | Completed |
| CBMS Ethnicity Button Changes | PROJ003744 | 19 | ◆ | ◆ | ◆ | ◆ | 9/11/12 | 10/28/12 | 100% | \$13,216 | \$13,216 | \$0 | Completed |
| CBMS Federal Error Code Correction - Phase III | PROJ002963 | 27 | ◆ | ◆ | ◆ | ◆ | 2/3/12 | 10/28/12 | 100% | \$33,488 | \$33,488 | \$0 | Completed |
| CBMS HCPF BENDEX Medicare Posting and QMB Eligibility Determination Changes | PROJ002575 | 26 | ◆ | ◆ | ◆ | ◆ | 4/22/10 | 10/28/12 | 100% | \$20,160 | \$20,160 | \$0 | Completed |
| CBMS IEVS Upgrade - Security for date modification | PROJ003602 | 26 | ◆ | ◆ | ◆ | ◆ | 8/6/12 | 10/28/12 | 100% | \$6,608 | \$6,608 | \$0 | Completed |
| CBMS Limit EDBC Run To 6 Months | PROJ003405 | 25 | ◆ | ◆ | ◆ | ◆ | 7/17/12 | 10/28/12 | 100% | \$26,208 | \$26,096 | \$112 | Completed |
| CBMS Minimum Payment for Recoupments of Claims | PROJ003274 | 84 | ◆ | ◆ | ◆ | ◆ | 5/8/12 | 10/28/12 | 100% | \$20,272 | \$20,272 | \$0 | Completed |
| CBMS Participating Program Aid Codes for Burial | PROJ002920 | 27 | ◆ | ◆ | ◆ | ◆ | 1/23/12 | 10/28/12 | 100% | \$34,832 | \$34,832 | \$0 | Completed |
| CBMS-PEAK Mandating Expedite Questions on Application | PROJ003463 | 27 | ◆ | ◆ | ◆ | ◆ | 7/24/12 | 10/28/12 | 100% | \$24,976 | \$24,976 | \$0 | Completed |
| CBMS Prevent RRR Due Dates From Being Set In The Past | PROJ002950 | 26 | ◆ | ◆ | ◆ | ◆ | 1/30/12 | 10/28/12 | 100% | \$18,144 | \$18,144 | \$0 | Completed |
| CBMS Quick Search Navigation Enhancement | PROJ003624 | 19 | ◆ | ◆ | ◆ | ◆ | 8/16/12 | 10/28/12 | 100% | \$15,232 | \$15,232 | \$0 | Completed |
| CBMS Remove Logic that Updates Alternate Case Payee | PROJ003575 | 27 | ◆ | ◆ | ◆ | ◆ | 8/3/12 | 10/28/12 | 100% | \$9,632 | \$9,632 | \$0 | Completed |
| CBMS Special Action Modification | PROJ002891 | 26 | ◆ | ◆ | ◆ | ◆ | 1/6/12 | 10/28/12 | 100% | \$47,152 | \$47,152 | \$0 | Completed |
| CBMS UI Updates AWCR and CCUG Request | PROJ003707 | 19 | ◆ | ◆ | ◆ | ◆ | 9/18/12 | 10/28/12 | 100% | \$17,360 | \$17,360 | \$0 | Completed |
| CBMS Update SDX COLA process | PROJ003576 | 33 | ◆ | ◆ | ◆ | ◆ | 7/20/12 | 10/28/12 | 100% | \$14,336 | \$14,336 | \$0 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

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|----------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|------------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Visual Indicator for CBP and DMV Services | PROJ003774 | 19 | ◆ | ◆ | ◆ | ◆ | 10/4/12 | 10/28/12 | 100% | \$7,168 | \$7,168 | \$0 | Completed |
| CBMS Visual Saving Indicator | PROJ003622 | 19 | ◆ | ◆ | ◆ | ◆ | 8/15/12 | 10/28/12 | 100% | \$1,904 | \$1,904 | \$0 | Completed |
| CBMS Decision Support System (Delphix Software) | PROJ004039 | 73 | ◆ | ◆ | ◆ | ◆ | 11/2/12 | 10/31/12 | 100% | \$160,198 | \$160,198 | \$0 | Completed |
| CBMS Ability to Copy and Paste Social Security Number (SSN) | PROJ003768 | 19 | ◆ | ◆ | ◆ | ◆ | 9/11/12 | 11/15/12 | 100% | \$15,680 | \$15,680 | \$0 | Completed |
| CBMS APS Data Fix | PROJ003779 | 27 | ◆ | ◆ | ◆ | ◆ | 8/30/12 | 11/15/12 | 100% | \$8,176 | \$8,176 | \$0 | Completed |
| CBMS FA Disable Deny Radio Button on Program Action | PROJ003692 | 27 | ◆ | ◆ | ◆ | ◆ | 8/23/12 | 11/15/12 | 100% | \$3,024 | \$3,024 | \$0 | Completed |
| CBMS Medical Batch Authorization | PROJ002930 | 33 | ◆ | ◆ | ◆ | ◆ | 1/25/12 | 11/15/12 | 100% | \$26,432 | \$26,432 | \$0 | Completed |
| CBMS Oracle Upgrade v 11.2.0.3.1 | PROJ003328 | 9 | ◆ | ◆ | ◆ | ◆ | 5/25/12 | 11/15/12 | 100% | \$33,152 | | \$33,152 | Completed |
| CBMS Removing Mandatory HH Member Logic from Ancillary Member For FA | PROJ003922 | 27 | ◆ | ◆ | ◆ | ◆ | 10/15/12 | 11/15/12 | 100% | \$12,768 | \$12,768 | \$0 | Completed |
| CBMS Address Functionality | PROJ003706 | 25 | ◆ | ◆ | ◆ | ◆ | 9/11/12 | 12/16/12 | 100% | \$16,912 | \$16,912 | \$0 | Completed |
| CBMS AF SVES IAR Correction | PROJ002931 | 59 | ◆ | ◆ | ◆ | ◆ | 7/16/12 | 12/16/12 | 100% | \$89,600 | \$73,584 | \$16,016 | Completed |
| CBMS AwDC Benefits for Clients Receiving BCCP Previously | PROJ003914 | 26 | ◆ | ◆ | ◆ | ◆ | 8/21/12 | 12/16/12 | 100% | \$34,832 | \$34,832 | \$0 | Completed |
| CBMS AwDC Benefits for RMA Clients | PROJ003825 | 26 | ◆ | ◆ | ◆ | ◆ | 8/21/12 | 12/16/12 | 100% | \$32,144 | \$32,144 | \$0 | Completed |
| CBMS Batching Long-Term Improvements Phase II | PROJ003367 | 33 | ◆ | ◆ | ◆ | ◆ | 6/14/12 | 12/16/12 | 100% | \$56,000 | \$56,000 | \$0 | Completed |
| CBMS CDHS TOP Interface Modifications | PROJ001538 | 66 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 12/16/12 | 100% | \$100,800 | \$141,792 | (\$40,992) | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

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|----------------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS CHP+ Access to State Benefits | PROJ003461 | 26 | ◆ | ◆ | ◆ | ◆ | 7/19/12 | 12/16/12 | 100% | \$12,320 | \$12,320 | \$0 | Completed |
| CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS | PROJ001736 | 26 | ◆ | ◆ | ◆ | ◆ | 1/18/11 | 12/16/12 | 100% | \$187,040 | | \$187,040 | Completed |
| CBMS CHP+ Mini PERM | PROJ003667 | 26 | ◆ | ◆ | ◆ | ◆ | 8/8/12 | 12/16/12 | 100% | \$6,720 | | \$6,720 | Completed |
| CBMS Correcting JT and PS Time Limited Counters for VE | PROJ003263 | 71 | ◆ | ◆ | ◆ | ◆ | 6/11/12 | 12/16/12 | 100% | \$16,800 | \$11,424 | \$5,376 | Completed |
| CBMS CW 2% and 5% Reports | PROJ003427 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 12/16/12 | 100% | \$26,208 | \$26,208 | \$0 | Completed |
| CBMS CW GED Not Counting The Same As High School | PROJ003700 | 27 | ◆ | ◆ | ◆ | ◆ | 9/4/12 | 12/16/12 | 100% | \$21,504 | \$21,504 | \$0 | Completed |
| CBMS Detailed Court Reports for CW New Application & Modifications to RRR Report | PROJ003791 | 27 | ◆ | ◆ | ◆ | ◆ | 9/14/12 | 12/16/12 | 100% | \$72,128 | \$72,464 | (\$336) | Completed |
| CBMS Display Case Changes | PROJ003709 | 19 | ◆ | ◆ | ◆ | ◆ | 9/11/12 | 12/16/12 | 100% | \$17,808 | \$17,808 | \$0 | Completed |
| CBMS FA Correcting the Treatment of Students | PROJ003684 | 27 | ◆ | ◆ | ◆ | ◆ | 8/23/12 | 12/16/12 | 100% | \$29,344 | \$29,344 | \$0 | Completed |
| CBMS HRSA SCHIP-I | PROJ002583 | 40 | ◆ | ◆ | ◆ | ◆ | 4/4/11 | 12/16/12 | 100% | \$129,600 | \$32,292 | \$97,308 | Completed |
| CBMS No income check for SSI – LTC HCBS and PACE clients | PROJ003560 | 26 | ◆ | ◆ | ◆ | ◆ | 8/6/12 | 12/16/12 | 100% | \$13,776 | \$13,776 | \$0 | Completed |
| CBMS Ribicoff and Pregnant Women Expansion | PROJ002943 | 26 | ◆ | ◆ | ◆ | ◆ | 1/30/12 | 12/16/12 | 100% | \$126,112 | \$126,112 | \$0 | Completed |
| CBMS RRR Cover Letter Changes | PROJ001529 | 27 | ◆ | ◆ | ◆ | ◆ | 5/21/12 | 12/16/12 | 100% | \$10,528 | \$10,528 | \$0 | Completed |
| CBMS Secure APS Ad Hoc Reporting | PROJ003780 | 27 | ◆ | ◆ | ◆ | ◆ | 8/14/12 | 12/16/12 | 100% | \$21,840 | \$21,840 | \$0 | Completed |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Session Management Enhancement | PROJ003443 | 15 | ◆ | ◆ | ◆ | ◆ | 7/16/12 | 12/16/12 | 100% | | | | Completed |
| CBMS Vanishing Med Spans- Phase I | PROJ003551 | 44 | ◆ | ◆ | ◆ | ◆ | 8/9/12 | 12/16/12 | 100% | \$45,360 | \$45,360 | \$0 | Completed |
| CBMS WPR Proration and Registration Date Logic | PROJ003262 | 70 | ◆ | ◆ | ◆ | ◆ | 6/11/12 | 12/16/12 | 100% | \$52,640 | \$40,432 | \$12,208 | Completed |
| CBMS Enhance Case Comments | PROJ003865 | 19 | ◆ | ◆ | ◆ | ◆ | 9/13/12 | 1/27/13 | 100% | \$22,512 | \$22,512 | \$0 | Completed |
| CBMS FA Obtaining and Posting Information on Deceased Individuals | PROJ003742 | 27 | ◆ | ◆ | ◆ | ◆ | 9/17/12 | 1/27/13 | 100% | \$36,400 | \$31,248 | \$5,152 | Completed |
| CBMS Migrating to Adobe Live Cycle | PROJ003211 | 18 | ◆ | ◆ | ◆ | ◆ | 2/27/12 | 1/27/13 | 100% | \$403,424 | \$399,392 | \$4,032 | Completed |
| CBMS Modification of MA RRR Notice | PROJ003588 | 26 | ◆ | ◆ | ◆ | ◆ | 8/2/12 | 1/27/13 | 100% | \$26,656 | \$26,656 | \$0 | Completed |
| CBMS System Generated Case Comments | PROJ004045 | 19 | ◆ | ◆ | ◆ | ◆ | 10/3/12 | 1/27/13 | 100% | \$8,288 | \$8,288 | \$0 | Completed |
| CBMS Access Case from the Display Companion Case Summary Window | PROJ003986 | 19 | ◆ | ◆ | ◆ | ◆ | 10/15/12 | 2/24/13 | 100% | \$8,736 | \$2,240 | \$6,496 | Completed |
| CBMS ACSES Referral Interface Enhancements | PROJ003281 | 93 | ◆ | ◆ | ◆ | ◆ | 6/18/12 | 2/24/13 | 100% | \$66,080 | | \$66,080 | Completed |
| CBMS Add Reasonable Opportunity Paragraph to Approval NOA (CHP +,AM,FM,LT) | PROJ003898 | 26 | ◆ | ◆ | ◆ | ◆ | 9/25/12 | 2/24/13 | 100% | \$22,400 | \$5,488 | \$16,912 | Completed |
| CBMS AF Unearned Income Disregard | PROJ003672 | 27 | ◆ | ◆ | ◆ | ◆ | 9/4/12 | 2/24/13 | 100% | \$23,072 | \$6,720 | \$16,352 | Completed |
| CBMS AwDC Waitlist and Court Reports | PROJ004249 | 26 | ◆ | ◆ | ◆ | ◆ | 10/9/12 | 2/24/13 | 100% | \$8,960 | | \$8,960 | Completed |
| CBMS Benefits for OAP-HCP Clients While on the AwDC Waitlist - Phase II | PROJ004114 | 26 | ◆ | ◆ | ◆ | ◆ | 8/21/12 | 2/24/13 | 100% | \$75,600 | \$10,864 | \$64,736 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Colorado Works Income Counting For Food Assistance When it Should not | PROJ003686 | 27 | ◆ | ◆ | ◆ | ◆ | 8/23/12 | 2/24/13 | 100% | \$23,744 | \$6,272 | \$17,472 | Completed |
| CBMS Create a report of FA Restorations | PROJ003900 | 27 | ◆ | ◆ | ◆ | ◆ | 7/2/10 | 2/24/13 | 100% | \$12,432 | \$3,024 | \$9,408 | Completed |
| CBMS CRSP Reports | PROJ003556 | 27 | ◆ | ◆ | ◆ | ◆ | 8/14/12 | 2/24/13 | 100% | \$53,760 | \$4,032 | \$49,728 | Completed |
| CBMS Effective End Dates Visible on Summary Windows | PROJ003863 | 19 | ◆ | ◆ | ◆ | ◆ | 10/4/12 | 2/24/13 | 100% | \$32,480 | \$3,920 | \$28,560 | Completed |
| CBMS Enhancements to AF, CW, and FA RRRs – Follow Up to Proj 2324 | PROJ003790 | 27 | ◆ | ◆ | ◆ | ◆ | 9/17/12 | 2/24/13 | 100% | \$58,352 | \$17,696 | \$40,656 | Completed |
| CBMS FA-Change default verification due date on early RRR | PROJ003689 | 27 | ◆ | ◆ | ◆ | ◆ | 8/31/12 | 2/24/13 | 100% | \$36,848 | \$1,456 | \$35,392 | Completed |
| CBMS FA National Prisoner Data Match Report | PROJ003869 | 27 | ◆ | ◆ | ◆ | ◆ | 9/17/12 | 2/24/13 | 100% | \$45,360 | \$8,288 | \$37,072 | Completed |
| CBMS FA Prevent Non-Liable Individuals from being Liable for Claims | PROJ003691 | 27 | ◆ | ◆ | ◆ | ◆ | 8/31/12 | 2/24/13 | 100% | \$1,456 | \$1,456 | \$0 | Completed |
| CBMS FNS 209: Claims Beginning and Ending Balance Report | PROJ003688 | 27 | ◆ | ◆ | ◆ | ◆ | 8/31/12 | 2/24/13 | 100% | \$17,034 | \$4,928 | \$12,106 | Completed |
| CBMS HRSA Direct Certification Express Lane Eligibility | PROJ002586 | 41 | ◆ | ◆ | ◆ | ◆ | 4/2/11 | 2/24/13 | 100% | \$431,352 | \$33,600 | \$397,752 | Completed |
| CBMS IEVS Link | PROJ003870 | 19 | ◆ | ◆ | ◆ | ◆ | 10/3/12 | 2/24/13 | 100% | \$8,512 | \$3,360 | \$5,152 | Completed |
| CBMS Modifications to CDHS/COFRS & DOR Interfaces | PROJ002926 | 27 | ◆ | ◆ | ◆ | ◆ | 1/24/12 | 2/24/13 | 100% | \$67,872 | \$6,720 | \$61,152 | Completed |
| CBMS Pickle - SSI recipients approved under correct HLPG | PROJ001843 | 26 | ◆ | ◆ | ◆ | ◆ | 1/22/10 | 2/24/13 | 100% | \$122,976 | \$19,712 | \$103,264 | Completed |
| CBMS Racial/Ethnic Data Entry | PROJ004013 | 27 | ◆ | ◆ | ◆ | ◆ | 10/4/12 | 2/24/13 | 100% | \$23,744 | \$5,600 | \$18,144 | Completed |



Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-----------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS SDX Interfaces Updates | PROJ002606 | 26 | ◆ | ◆ | ◆ | ◆ | 5/31/11 | 2/24/13 | 100% | \$48,048 | \$11,760 | \$36,288 | Completed |
| CBMS Suppress subsequent termination NOA if denial NOA already sent (2682 #1) | PROJ004174 | 27 | ◆ | ◆ | ◆ | ◆ | 11/13/12 | 2/24/13 | 100% | \$23,072 | | \$23,072 | Completed |
| CBMS Websphere Migration to Linux x86 – Phase 2 | PROJ003616 | 9 | ◆ | ◆ | ◆ | ◆ | 8/14/12 | 2/24/13 | 100% | \$57,232 | \$3,584 | \$53,648 | Completed |
| CBMS WFD Track Enhancements | PROJ003277 | 88 | ◆ | ◆ | ◆ | ◆ | 6/4/12 | 2/24/13 | 100% | \$276,752 | \$181,104 | \$95,648 | Completed |
| CBMS Project Managers | PROJ004042 | 23 | ○ | ○ | ○ | ○ | 11/2/12 | 2/28/13 | 50% | \$260,000 | | \$260,000 | Started |
| CBMS Supplemental County Testers (Denver) | PROJ004040 | 23 | ▲ | ▲ | ○ | ○ | 11/2/12 | 3/28/13 | 50% | \$90,000 | | \$90,000 | Started |
| CBMS TPL Issues and Updates | PROJ004194 | 26 | ○ | ○ | ○ | ○ | 8/13/12 | 3/28/13 | 45% | \$15,232 | | \$15,232 | Started |
| CBMS Supplemental OIT Testers | PROJ004041 | 23 | ○ | ○ | ○ | ○ | 8/28/12 | 3/31/13 | 68% | \$480,000 | \$58,771 | \$421,229 | Started |
| CBMS AF Burial Supplemental Issuance | PROJ004153 | 27 | ○ | ○ | ○ | ○ | 10/15/12 | 4/28/13 | 55% | \$28,896 | | \$28,896 | Started |
| CBMS AF - Spouse/ Ancillary Member Verifications | PROJ003871 | 27 | ○ | ○ | ○ | ○ | 10/5/12 | 4/28/13 | 35% | \$53,536 | | \$53,536 | Started |
| CBMS Alert Window More User Friendly | PROJ004113 | 25 | ○ | ○ | ○ | ○ | 10/15/12 | 4/28/13 | 56% | \$30,352 | | \$30,352 | Started |
| CBMS Allow Multiple Cases To Be Transferred In Case Assignment | PROJ004004 | 19 | ○ | ○ | ○ | ○ | 10/15/12 | 4/28/13 | 54% | \$2,240 | | \$2,240 | Started |
| CBMS Allow Multiple HLPGs On One Case To Transfer in Manage Case Assignment | PROJ004012 | 25 | ○ | ○ | ○ | ○ | 10/15/12 | 4/28/13 | 51% | \$31,808 | | \$31,808 | Started |
| CBMS APS-Compliance Calculation | PROJ003882 | 27 | ○ | ○ | ○ | ○ | 10/5/12 | 4/28/13 | 35% | \$26,096 | | \$26,096 | Started |
| CBMS Case Comments Favorites | PROJ004000 | 19 | ○ | ○ | ○ | ○ | 10/15/12 | 4/28/13 | 47% | \$7,616 | \$1,568 | \$6,048 | Started |



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| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Changes to the FS Claims Closed/ Terminated-Cnty- Terminated FS Claims report | PROJ003928 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/16/12 | 4/28/13 | 52% | \$12,544 | \$2,240 | \$10,304 | Started |
| CBMS Children's Buy-In Modifications | PROJ003868 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 10/3/12 | 4/28/13 | 40% | \$40,992 | \$1,904 | \$39,088 | Started |
| CBMS Creation of a "Food Assistance Claims Reactivation Report" | PROJ003931 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/16/12 | 4/28/13 | 52% | \$29,568 | \$8,736 | \$20,832 | Started |
| CBMS Disability Determination Services SSA Data Match | PROJ002883 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 1/4/12 | 4/28/13 | 45% | \$29,344 | | \$29,344 | Started |
| CBMS Eliminate CBMS Dependencies on Registry Settings | PROJ003773 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 8/14/12 | 4/28/13 | 40% | \$15,232 | | \$15,232 | Started |
| CBMS FA Disqualified Recipient Reporting via eDRS | PROJ004044 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/23/12 | 4/28/13 | 60% | \$33,712 | \$3,248 | \$30,464 | Started |
| CBMS FA-Income Calculation at Intake | PROJ004014 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/23/12 | 4/28/13 | 45% | \$141,344 | | \$141,344 | Started |
| CBMS Improve the View Case screen (CAD040F) performance improvement UI | PROJ004287 | 9 | 🟢 | 🟢 | 🟢 | 🟢 | 12/19/12 | 4/28/13 | 35% | \$11,200 | | \$11,200 | Started |
| CBMS Incorrectly Reversing EF Sanctions | PROJ003683 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 8/23/12 | 4/28/13 | 45% | \$16,800 | | \$16,800 | Started |
| CBMS Medicaid/CHP+ 10day noticing | PROJ003927 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 8/16/12 | 4/28/13 | 16% | | | | Started |
| CBMS MSP QMB Updates | PROJ004128 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 10/4/12 | 4/28/13 | 55% | \$24,640 | | \$24,640 | Started |
| CBMS PEAK - Conversion to Salesforce | PROJ004335 | 25 | 🟢 | 🟢 | 🟢 | 🟢 | 1/7/13 | 4/28/13 | 30% | \$689,920 | | \$689,920 | Started |
| CBMS PEAK - UX2014 | PROJ004297 | 11 | 🟢 | 🟢 | 🟢 | 🟢 | 12/21/12 | 4/28/13 | 30% | \$67,200 | | \$67,200 | Started |
| CBMS PROJ 1736 Phase II | PROJ003416 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 7/6/12 | 4/28/13 | 45% | \$5,376 | \$1,792 | \$3,584 | Started |
| CBMS WAwd HCBS | PROJ004182 | 26 | 🔴 | 🔴 | 🔴 | 🟢 | 9/5/12 | 4/28/13 | 50% | \$56,224 | | \$56,224 | Started |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Client ID Merge | PROJ004170 | 25 | ● | ● | ● | ● | 11/27/12 | 5/30/13 | 50% | \$41,552 | | \$41,552 | Started |
| CBMS C Service Migration – Phase 1 (TL) | PROJ004250 | 15 | ● | ● | ● | ● | 12/12/12 | 5/30/13 | 25% | | | | Started |
| CBMS FS Expunge Monthly Report | PROJ003930 | 27 | ● | ● | ● | ● | 10/17/12 | 5/30/13 | 40% | \$7,168 | \$1,456 | \$5,712 | Started |
| CBMS 6 Month Period of Eligibility POE | PROJ002548 | 61 | ● | ● | ● | ● | 10/26/11 | 6/23/13 | 37% | \$1,075,680 | \$59,400 | \$1,016,280 | Started |
| CBMS Add fields to "Report of Claims to be Auto-Terminated–All Counties" FNS-209 | PROJ003895 | 27 | ● | ● | ● | ● | 10/4/12 | 6/23/13 | 40% | \$13,664 | \$1,120 | \$12,544 | Started |
| CBMS AF-OAP Life Insurance | PROJ003881 | 27 | ● | ● | ● | ● | 10/9/12 | 6/23/13 | 25% | \$56,672 | | \$56,672 | Started |
| CBMS Authorization Service/subroutine improvement UI | PROJ004295 | 15 | ● | ● | ● | ● | 1/3/13 | 6/23/13 | 20% | \$22,288 | | \$22,288 | Started |
| CBMS Automate MSP Lead File | PROJ002610 | 82 | ● | ● | ● | ● | 10/21/09 | 6/23/13 | 20% | | | | Started |
| CBMS Automation of Pickle NOA - Lynch v. Rank | PROJ002593 | 83 | ● | ● | ● | ● | 12/1/12 | 6/23/13 | 25% | \$12,544 | | \$12,544 | Started |
| CBMS Changes to the Report – "Claims Other than Active, Open or Pending – Detail | PROJ003884 | 27 | ● | ● | ● | ● | 10/4/12 | 6/23/13 | 40% | \$17,140 | \$3,696 | \$13,444 | Started |
| CBMS Changes to the "Transfer of Claim Category Report" | PROJ003921 | 27 | ● | ● | ● | ● | 10/16/12 | 6/23/13 | 58% | \$7,728 | | \$7,728 | Started |
| CBMS Correcting Periods of Ineligibility (Diversion POI) | PROJ003275 | 86 | ● | ● | ● | ● | 8/6/12 | 6/23/13 | 80% | \$67,200 | | \$67,200 | Started |
| CBMS Create a report "FA Replacement Benefits" | PROJ003932 | 27 | ● | ● | ● | ● | 10/16/12 | 6/23/13 | 50% | \$15,904 | \$2,911 | \$12,993 | Started |
| CBMS C Service Migration – Phase 3 (RT, RD, IQ) | PROJ004232 | 15 | ● | ● | ● | ● | 12/12/12 | 6/23/13 | 20% | | | | Started |



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|--------------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|---------|
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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Detail of Quarterly "TOP Reconciliation Adjustments for FNS 209" Report | PROJ003896 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/4/12 | 6/23/13 | 45% | \$15,456 | \$3,696 | \$11,760 | Started |
| CBMS Disallow Repayments to Apply to a Discrepancy Record | PROJ004046 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/16/12 | 6/23/13 | 23% | \$13,216 | | \$13,216 | Started |
| CBMS FA – Delinquency Check for Auto Termination of Claims under \$25 | PROJ004119 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/17/12 | 6/23/13 | 25% | \$13,552 | | \$13,552 | Started |
| CBMS Homeless Shelter Disregard FA (formerly Homeless Dtl Screen Sum Data Set) | PROJ004058 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 10/15/12 | 6/23/13 | 45% | \$33,264 | | \$33,264 | Started |
| CBMS HRSA Hospital Interface for New Born Data | PROJ002730 | 42 | 🟡 | 🟡 | 🟢 | 🟢 | 3/31/11 | 6/23/13 | 20% | \$257,600 | | \$257,600 | Started |
| CBMS HRSA PEAK ELE | PROJ002592 | 13 | 🟢 | 🟢 | 🟢 | 🟢 | 8/15/11 | 6/23/13 | 30% | \$705,600 | | \$705,600 | Started |
| CBMS IRS Interface (Master) | PROJ001285 | 69 | 🟢 | 🟢 | 🟢 | 🟢 | 10/26/09 | 6/23/13 | 7% | \$112,000 | | \$112,000 | Started |
| CBMS Pending Issuance Problem - After CR2218 | PROJ001691 | 27 | 🟢 | 🔴 | 🟢 | 🟢 | 12/1/10 | 6/23/13 | 10% | | | | Started |
| CBMS Stop the Ability to Cancel Pending Benefit Issuances | PROJ004291 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 10/12/12 | 6/23/13 | 20% | \$7,168 | | \$7,168 | Started |
| CBMS Verifications for CW, State & County Diversion at Individual Level | PROJ003933 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 9/13/12 | 6/23/13 | 27% | \$52,640 | | \$52,640 | Started |
| CBMS Business Analysts | PROJ004043 | 23 | 🟢 | 🟢 | 🟢 | 🟢 | 6/15/12 | 6/30/13 | 60% | \$155,246 | \$13,708 | \$141,538 | Started |
| CBMS C Service Migration - Phase 4 (AP, GS, MU, IC) | PROJ004233 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 12/12/12 | 7/25/13 | 20% | | | | Started |
| CBMS CHP+ Budget Action-Unrelated to Head of Household | PROJ001166 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 9/3/09 | 8/25/13 | 25% | \$343,332 | | \$343,332 | Started |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Claims for POE-Simplified Reporting | PROJ002589 | 62 | 🟢 | 🟢 | 🟢 | 🟢 | 1/17/12 | 8/25/13 | 25% | \$412,560 | | \$412,560 | Started |
| CBMS C Service Migration - Phase 5 (AX, AL, IB, EI, AU) | PROJ004236 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 12/12/12 | 8/25/13 | 20% | | | | Started |
| CBMS CW Whereabouts Unknown | PROJ003278 | 89 | 🟢 | 🟢 | 🟢 | 🟢 | 10/1/12 | 8/25/13 | 10% | \$67,200 | | \$67,200 | Started |
| CBMS PEAK Real Time Online Eligibility Determination | PROJ003236 | 11 | 🟢 | 🟢 | 🟢 | 🟢 | 8/22/12 | 8/25/13 | 10% | \$732,800 | \$122,625 | \$610,175 | Started |
| CBMS MEQC Data Pull | PROJ002922 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 1/24/12 | 9/6/13 | 5% | | | | Started |
| CBMS C Service Migration - Phase 6 (AA, AF, AR, WU) | PROJ004235 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 12/12/12 | 9/21/13 | 20% | | | | Started |
| CBMS Eligibility Determination in all Medical Categories | PROJ002609 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 5/31/11 | 9/21/13 | 7% | | | | Started |
| CBMS New Rules Engine (HCPF) MAGI | PROJ003245 | 21 | 🟢 | 🟢 | 🟢 | 🟢 | 5/21/12 | 9/21/13 | 55% | \$3,000,000 | \$201,600 | \$2,798,400 | Started |
| CBMS CHP+ 3 Month Lock Out | PROJ004285 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 12/13/12 | 9/22/13 | 10% | | | | Started |
| CBMS HRSA CHP Ex Parte | PROJ002585 | 45 | 🟢 | 🟢 | 🟢 | 🟢 | 6/10/11 | 9/22/13 | 25% | \$89,600 | | \$89,600 | Started |
| CBMS CDHS Pool Hours (Master Project) | PROJ003251 | 27 | 🟢 | 🟢 | 🟢 | 🟢 | 5/1/10 | 10/27/13 | 95% | \$285,922 | \$22,960 | \$262,962 | Started |
| CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance | PROJ003260 | 67 | 🟢 | 🟢 | 🟢 | 🟢 | 2/28/13 | 10/27/13 | 0% | \$168,000 | | \$168,000 | Not Started |
| CBMS Child Support Expenses Posted by ASCES | PROJ003282 | 65 | 🟢 | 🟢 | 🟢 | 🟢 | 12/17/12 | 10/27/13 | 0% | \$74,368 | | \$74,368 | Not Started |
| CBMS Correcting Sanction Creation and Demonstrable Evidence | PROJ003280 | 92 | 🟢 | 🟢 | 🟢 | 🟢 | 2/27/13 | 10/27/13 | 0% | \$158,480 | | \$158,480 | Not Started |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works | PROJ003276 | 87 | 🟢 | 🟢 | 🟢 | 🟢 | 3/12/13 | 10/27/13 | 0% | \$44,800 | | \$44,800 | Not Started |
| CBMS HRSA CDPHE Vital Statistics Interface | PROJ002587 | 43 | 🟢 | 🟢 | 🟢 | 🟢 | 4/12/10 | 10/27/13 | 2% | \$257,600 | | \$257,600 | Started |
| CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT | PROJ003249 | 25 | 🟢 | 🟢 | 🟢 | 🟢 | 5/31/11 | 10/27/13 | 5% | \$467,376 | | \$467,376 | Started |
| CBMS Recovering Supportive Service Payments | PROJ003261 | 68 | 🟢 | 🟢 | 🟢 | 🟢 | 4/2/13 | 10/27/13 | 0% | \$56,000 | | \$56,000 | Not Started |
| CBMS Specified Caretaker Phase II-CW Legal Custody and Legal Guardianship | PROJ002547 | 60 | 🟢 | 🟢 | 🟢 | 🟢 | 8/8/11 | 10/27/13 | 2% | \$115,020 | | \$115,020 | Started |
| CBMS Web Services | PROJ003253 | 31 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 10/27/13 | 8% | \$600,000 | | \$600,000 | Started |
| CBMS Add Capacity for New Case Load due to Health Care Reform | PROJ003232 | 4 | 🟢 | 🟢 | 🟢 | 🟢 | 5/14/13 | 12/15/13 | 0% | \$350,000 | | \$350,000 | Not Started |
| CBMS AM Pickle SSI Maintain benefits for SSI clients throughout SSA appeal | PROJ001840 | 83 | 🟢 | 🟢 | 🟢 | 🟢 | 4/6/10 | 12/15/13 | 10% | | | | Started |
| CBMS Annual Income Adjustments (Master Project) | PROJ003254 | 32 | 🟢 | 🟢 | 🟢 | 🟢 | 3/26/12 | 12/15/13 | 20% | \$28,000 | | \$28,000 | Started |
| CBMS Application Workflow & Usability Analysis for County Workers (Master Proj) | PROJ003243 | 19 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 95% | \$7,092 | | \$7,092 | Started |
| CBMS Auditor Data Requests (Master Project) | PROJ003258 | 35 | 🟢 | 🟢 | 🟢 | 🟢 | 1/6/12 | 12/15/13 | 5% | \$120,344 | | \$120,344 | Started |
| CBMS Batching Short-Term Improvements (Master Project) | PROJ003240 | 16 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 20% | \$150,000 | \$19,440 | \$130,560 | Started |
| CBMS Batch Optimization | PROJ003300 | 33 | 🟢 | 🟢 | 🟢 | 🟢 | 5/7/12 | 12/15/13 | 5% | | | | Started |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Code Migration to Java | PROJ003420 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 7/10/12 | 12/15/13 | 0% | \$44,800 | \$44,800 | \$0 | Not Started |
| CBMS Decision Support System (DSS) | PROJ003264 | 73 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 2% | \$487,802 | \$241,525 | \$246,277 | Started |
| CBMS Denying/Failing Child Only ACSES | PROJ003279 | 90 | 🟢 | 🟢 | 🟢 | 🟢 | 5/1/13 | 12/15/13 | 0% | \$44,800 | | \$44,800 | Not Started |
| CBMS Develop Disaster Recovery and Load Test Environment | PROJ003238 | 14 | 🟢 | 🟢 | 🟢 | 🟢 | 7/16/12 | 12/15/13 | 40% | \$500,000 | \$351,456 | \$148,544 | Started |
| CBMS Electronic Document Management System | PROJ002412 | 28 | 🟢 | 🟢 | 🟢 | 🟢 | 7/7/11 | 12/15/13 | 5% | \$1,345,700 | | \$1,345,700 | Started |
| CBMS Help Desk Policy Support | PROJ003266 | 75 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 12% | \$716,541 | | \$716,541 | Started |
| CBMS Help Desk: Technology, Training, and Process Improvements | PROJ003265 | 74 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 10% | \$56,000 | \$5,000 | \$51,000 | Started |
| CBMS HRSA School Lunch Interface | PROJ002172 | 41 | 🟢 | 🟢 | 🟢 | 🟢 | 4/26/10 | 12/15/13 | 5% | \$389,880 | | \$389,880 | Started |
| CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF | PROJ003250 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 1/22/10 | 12/15/13 | 25% | \$1,384,722 | \$187,040 | \$1,197,682 | Started |
| CBMS Migrate to Cloud Computing | PROJ003257 | 34 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 10% | \$333,300 | \$43,725 | \$289,575 | Started |
| CBMS On-Going Modularity and Refactoring (Master Project) | PROJ003239 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 5/7/12 | 12/15/13 | 15% | \$163,408 | | \$163,408 | Started |
| CBMS Pickle Requires Case Reopen on Appeal | PROJ001842 | 47 | 🟢 | 🟢 | 🟢 | 🟢 | 1/21/10 | 12/15/13 | 10% | \$203,472 | | \$203,472 | Started |
| CBMS Registry Settings Tracking | PROJ003370 | 15 | 🟢 | 🟢 | 🟢 | 🟢 | 4/2/13 | 12/15/13 | 0% | | | | Not Started |
| CBMS Remediation of Potential Litigation-Master Project | PROJ003273 | 83 | 🟢 | 🟢 | 🟢 | 🟢 | 9/10/12 | 12/15/13 | 7% | \$800,944 | | \$800,944 | Started |



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| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS Resolution Identity - Improve Duplicate ID Issue | PROJ003248 | 24 | 🟢 | 🟢 | 🟢 | 🟢 | 1/8/13 | 12/15/13 | 0% | \$250,000 | | \$250,000 | Not Started |
| CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers | PROJ003247 | 23 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 20% | | | | Started |
| CBMS System Performance Improvement (Master Project) | PROJ003235 | 9 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/15/13 | 20% | \$31,248 | | \$31,248 | Started |
| CBMS Training: CBMS Eligibility & Enrollment Training | PROJ003271 | 80 | 🟢 | 🟢 | 🟢 | 🟢 | 1/8/13 | 12/15/13 | 0% | \$700,000 | | \$700,000 | Not Started |
| CBMS Training: CBMS New Worker Training (Basic Worker Redesign) | PROJ003270 | 79 | 🟢 | 🟢 | 🟢 | 🟢 | 1/8/13 | 12/15/13 | 0% | \$550,000 | \$752 | \$549,248 | Not Started |
| CBMS Training: CBMS Trainer Certification Program | PROJ003269 | 78 | 🟢 | 🟢 | 🟢 | 🟢 | 2/26/13 | 12/15/13 | 0% | \$300,000 | | \$300,000 | Not Started |
| CBMS Training Support | PROJ003272 | 81 | 🟢 | 🟢 | 🟢 | 🟢 | 1/29/13 | 12/15/13 | 0% | \$1,278,769 | | \$1,278,769 | Not Started |
| CBMS Training Technology: Learning Management System (LMS) | PROJ003267 | 76 | 🟢 | 🟢 | 🟢 | 🟢 | 3/5/13 | 12/15/13 | 0% | \$170,000 | | \$170,000 | Not Started |
| CBMS Training Technology: Re-Architect Online Help (End User) | PROJ003268 | 77 | 🟢 | 🟢 | 🟢 | 🟢 | 2/28/13 | 12/15/13 | 0% | \$875,000 | \$7,589 | \$867,411 | Not Started |
| CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users) (Master Project) | PROJ003231 | 3 | 🟢 | 🟢 | 🟢 | 🟢 | 5/8/12 | 12/16/13 | 35% | \$185,040 | \$126,766 | \$58,274 | Started |
| CBMS Batching Long-Term Improvements (Master Project) | PROJ003256 | 33 | 🟢 | 🟢 | 🟢 | 🟢 | 1/5/12 | 12/20/13 | 75% | \$129,664 | \$89,966 | \$39,698 | Started |
| CBMS Client Notice Redesign Implementation (Master Project) | PROJ003242 | 18 | 🟢 | 🟢 | 🟢 | 🟢 | 2/27/12 | 12/31/13 | 20% | \$196,576 | \$60,875 | \$135,701 | Started |

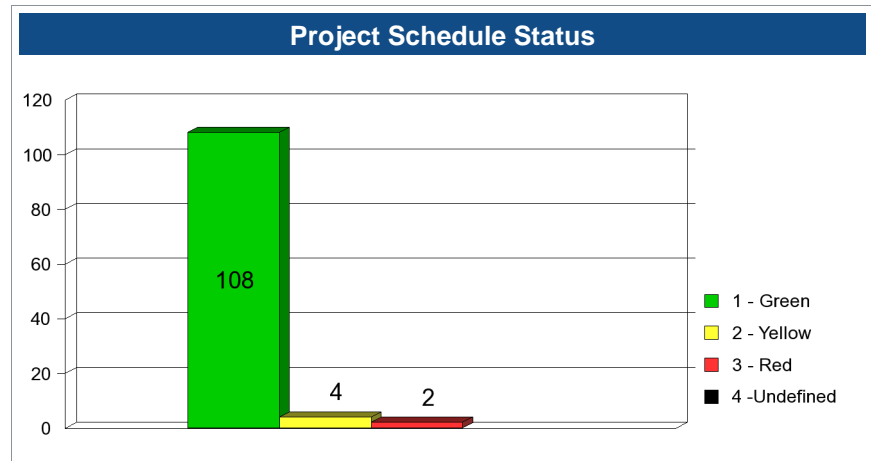
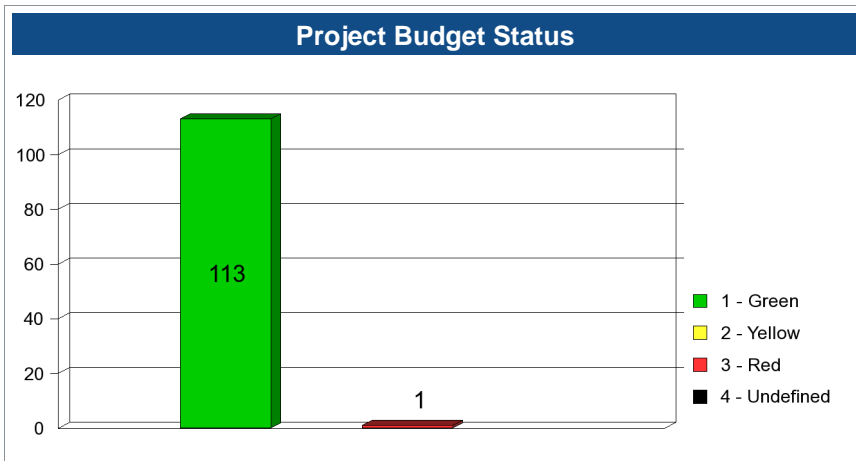
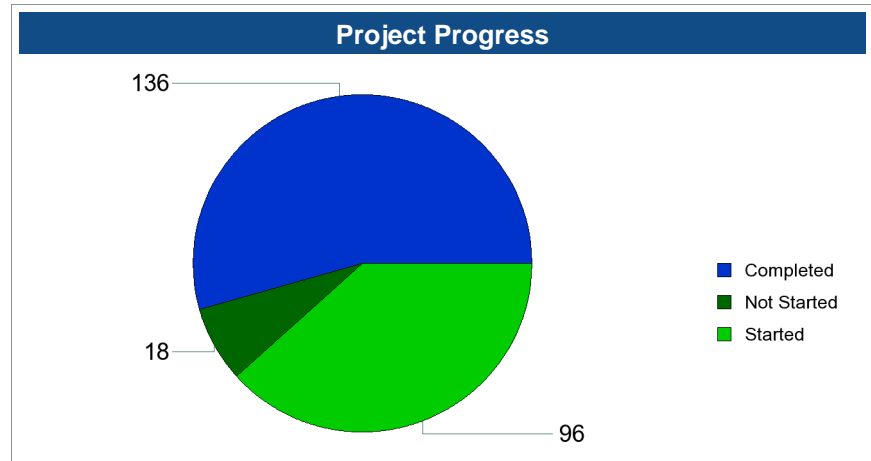
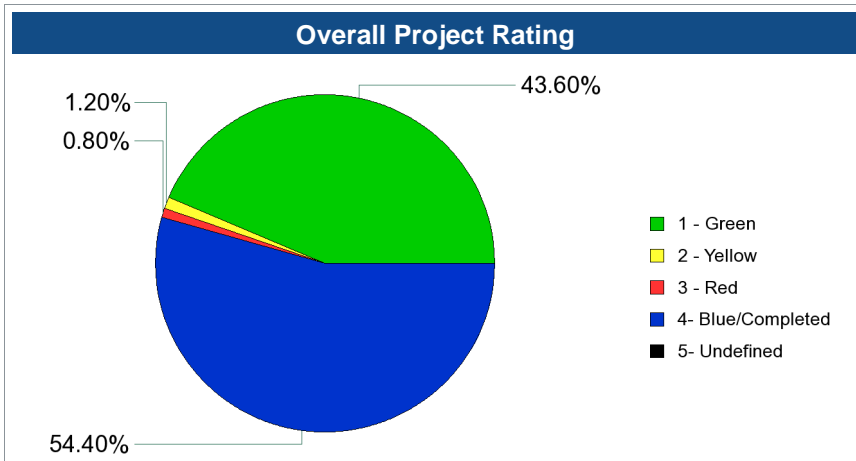


Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------|------------|------------|-----------------|----------|-------|--------|------------|---------------------|------------|---------------|-----------------|-----------|-------------|
| Project Name | Project ID | Priority # | Status | | | | Start Date | Implementation Date | % Complete | Funded Amount | Invoiced Amount | Remaining | Note |
| | | | Overall Project | Schedule | Scope | Budget | | | | | | | |
| CBMS HCPF Vanishing Med Spans (Master) | PROJ002581 | 44 | 🟢 | 🟢 | 🟢 | 🟢 | 4/22/10 | 12/31/13 | 20% | \$30,240 | | \$30,240 | Started |
| CBMS HCPF DRA 90 Day Pend For SCHIP | PROJ002919 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 1/18/12 | 4/1/14 | 23% | \$7,504 | | \$7,504 | Started |
| CBMS Non-Citizen Updates - Sponsor Deeming | PROJ004288 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 7/21/11 | 6/1/14 | 20% | | | | Started |
| CBMS Convert Rules to New Engine (CDHS) | PROJ003246 | 22 | 🟢 | 🟢 | 🟢 | 🟢 | 7/16/12 | | 3% | \$333,300 | \$10,582 | \$322,718 | Started |
| CBMS DMV Photo | PROJ002886 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 1/6/12 | | 0% | | | | Not Started |
| CBMS Populate Case Level/HOH Elig.End Date for Pass-Fail-Pass (PROJ 2682 # 2) | PROJ004223 | 27 | 🔴 | 🟡 | 🔴 | 🔴 | 11/13/12 | | 35% | | | | Started |
| CBMS Prevent Old Dates & Infor from Being Added to Current Notices (Master) | PROJ002682 | 58 | 🟡 | 🟡 | 🟢 | 🟢 | 4/30/12 | | 75% | \$49,280 | \$36,504 | \$12,776 | Started |
| CBMS Transitional Medicaid | PROJ002964 | 26 | 🟢 | 🟢 | 🟢 | 🟢 | 2/3/12 | | 0% | | | | Not Started |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

Project Health







Colorado Benefits Management System (CBMS) Executive Dashboard Report

Detail Report

| Colorado Benefits Management System | | | | | | |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|----------------------------|------------------|---------------|
| CBMS 67% Earned Income Disregard for CW/PROJ002546 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This was part of idea 1368, which has been split up to expedite implementation. Removing the 185% test is idea 1466. This is part of Senate Bill 68 Phase 3. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project implemented in production on 6/24/2012 as planned. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 6/24/12 | | | | |
| | | none | | | | |
| Scope Status | ◆ | none | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$71,280.00 | | \$68,040.00 | \$3,240.00 | 95% |
| | | | | | | |
| Key Accomplishments | Project implemented as planned. | | | | | |
| Issues and Concerns | none | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS 6 Month Period of Eligibility POE/PROJ002548 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | Change CW program from monthly reporting to simplified with 6 month intervals between certifications. This will change the way estimates are performed. | | | | |
| Overall Project Rating |  | % Complete | 37% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$1,075,680.00 | \$59,400.00 | \$1,016,280.00 | 6% |
| | | 10/25/2011 State approved Deloitte to do BRD Hours = 550. Transmittal 2011-0094. LOE v2.0 submitted 8/30/12 with reduced hours TDD v2.0 submitted 12/21 01/26/13 Split Funding - BRD 550 hours Maint FY12, TDD/Design 1545 Hours 1339 Pool, DEV 8059 hours 1339 Pool-1467 hours OIT Pool, SIT 1079 hours OIT Pool -2276 hours CDHS Pool. The original funded amount was \$1,075,680. The total cost is estimated to be \$1,635,648. Both CDHS and OIT Pools have contributed 2,500 hours each or \$560,000. Final estimates are due January 2013. | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Ability to Copy and Paste Social Security Number (SSN)/PROJ003768 | | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>In power builder, user's had the ability to copy & paste SSN's (Social Security Number). This does not work in web since it's 3 separate fields.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project complete | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 11/15/12 | | | | |
| | | none | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$15,680.00 | | \$15,680.00 | \$0.00 | 100% |
| | | This was funded under 3243 Application Work Flow and Usability Analysis. | | | | |
| Key Accomplishments | Delivered to production | | | | | |
| Issues and Concerns | none | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Access Case from the Display Companion Case Summary Window/PROJ003986 | | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>Users currently have to access the Inquire on Case Information window and enter in a Case Number to view a current case. They then highlight a case number located in the Summary window and select the Case Information button. They then navigate over to the tab titled Case Members and at the bottom select Companion Cases.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 release. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$8,736.00 | | \$2,240.00 | \$6,496.00 | 26% |
| | | This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | | |
| Key Accomplishments | TDD approved January 2, 2013. SIT Certified January 18, 2013. | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS ACSES Referral Interface Enhancements/PROJ003281 | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works Director | |
| Project Manager | Olga Klinger | | | | |
| Description | Defining case data changes that should trigger an ACSES Case Referral File record to be created for the CBMS case. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project is on schedule for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$66,080.00 | | \$66,080.00 | 0% |
| | | This project/priority was funded by JBC in FY14 for \$66,080. To implement the project earlier, CDHS Pool hours are being used to complete the work. That pool will be repaid in the coming fiscal year. | | | |
| Key Accomplishments | Technical Design Document submission and approval. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Add Capacity for New Case Load due to Health Care Reform/PROJ003232 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | It is anticipated that approximately 400,000 new cases will be opened in the system due to the increased visibility of programs through the Health Insurance Exchange. This effort and cost is associated with increasing the capacity of the system to handle the increased load. | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project rescheduled for December 2013 implementation. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$350,000.00 | | | \$350,000.00 | 0% |
| | | (not yet defined) | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Add fields to "Report of Claims to be Auto-Terminated--All Counties" FNS-209/PROJ003895 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The "Report of Claims to be Auto-Terminated – All Counties" report does not have all of the required data elements needed to compile the FNS-209. The fields that are needed include the "Repay Indicator", the Claim Type, and a summary page that includes the claim type by program at the end of each county.</p> | | | | |
| Overall Project Rating | <input checked="" type="radio"/> | % Complete | 40% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status | <input checked="" type="radio"/> | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status | <input checked="" type="radio"/> | | | | |
| Budget Status | <input checked="" type="radio"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$13,664.00 | \$1,120.00 | \$12,544.00 | 8% |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Additions and Modifications to Court Reports/PROJ002349 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Modify case assignment and special action to ensure cases are assigned to the correct eligibility site and appear on the eligibility site's report. Eliminate administratively created pending cases on already approved cases. Create accurate Pending reports. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Modified case assignment and special action reports as requested. Project implemented. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/18/11 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$87,264.00 | | \$87,264.00 | \$0.00 | 100% |
| | | This was paid for out of Maintenance Pool for FY 2012 | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Add Reasonable Opportunity Paragraph to Approval NOA (CHP+,AM,FM,LT)/PROJ003898 | | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a sub project of 3250 Priority 26 I. Update the correspondence generated for clients that are approved for CHP+ Prenatal (N2) but are being granted temporary eligibility because they did not provide all appropriate DRA verifications. (This is also referred to as DRA Reasonable Opportunity Period (ROP)). | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project implemented February 2013 release. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | This is being paid for with 3250 HCPF Pool hours. | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$22,400.00 | | \$5,488.00 | \$16,912.00 | 25% |
| | | This was funded under 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | Technical Design Document approval. SIT/UAT Certified. | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Address Functionality/PROJ003706 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | This is funded under project 3249 Priority 25 There are two changes requested for the Individual Address Details Screen: 1. To simplify data entry for end users by allowing all members of a household to be selected for update when the head of household's address is updated. 2. To avoid cases from running back when changing the Effective Begin Date on the home address on the Individual Address Details screen | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$16,912.00 | \$16,912.00 | \$0.00 | 100% |
| | | None | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Adults without Dependent Children/PROJ001815 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This will allow childless adults to qualify for medical benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project completed as part of the 2/26/2012 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$541,620.00 | \$541,620.00 | \$0.00 | 100% |
| Key Accomplishments | Successfully implemented as part of the 2/26/2012 Release to production | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AF Burial Supplemental Issuance/PROJ004153 | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services, CDHS | |
| Project Manager | Glenn Miller | | | | |
| Description | Adult Financial needs to change the Benefit Issuance logic for Burial payments so they are no longer issued as supplemental payments. Adult Financial would also like to correct the Issuance Details window to correctly display the Issuance Method field for EFT Provider payments. The Issuance Details window currently displays these payments as EBT payments | | | | |
| Overall Project Rating |  | % Complete | 55% | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$28,896.00 | | \$28,896.00 | 0% |
| Key Accomplishments | Technical Design Document Submission. | | | | |
| Issues and Concerns | None. | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AF-OAP Life Insurance/PROJ003881 | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services, CDHS | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Adult Financial needs to change the OAP Life Insurance policy exemption threshold from \$50,000 to \$100,000. If the cash surrender value of the policy exceeds the \$100,000 threshold, the client should not be eligible for OAP.</p> <p>This is a change to several aspects of the DT logic. Today, CBMS exempts the first \$50,000 of the face value, instead of the cash surrender value, and then counts any amount above that as a resource</p> | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$56,672.00 | | \$56,672.00 | 0% |
| Key Accomplishments | Business Requirements Document Submission. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AF - Spouse/Ancillary Member Verifications/PROJ003871 | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services, CDHS | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>For Adult Financial, CBMS is currently looking at each case individual's age, SSN, demographic attributes and income/resources when the Client is applying for benefits. CBMS should continue to require verification of all the head of household's information that it does today, however, the spouse (if any,) and sponsor (if any) ONLY need to provide verification of their income and resources on the client's case. Other case individuals on the case who are not applying for aid do not need to provide ANY verifications for Adult Financial.</p> | | | | |
| Overall Project Rating |  | % Complete | 35% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$53,536.00 | | \$53,536.00 | 0% |
| Key Accomplishments | Technical Design Document submitted and approved. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AF SVES IAR Correction/PROJ002931 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | Update the CBMS SVES Interface so that the CBMS SVES request process includes all needed components to modernize and replace the mainframe SVES Request process. Activate the CBMS SVES Response process so that the SVES Response records will be processed into the appropriate windows and reports in CBMS for eligibility determination or client verification-up purposes. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented 12/16/2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$89,600.00 | \$73,584.00 | \$16,016.00 | 82% |
| Key Accomplishments | Project implemented 12/16/2012 | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | | | | |
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| continued... | | | | | | | | | |
| CBMS AF Unearned Income Disregard/PROJ003672 | | | | | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services, CDHS | | | | | |
| Project Manager | Olga Klinger | | | | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Correct the Adult Financial Old Age Pension unearned income disregard calculation. Currently, the OAP unearned income disregard is applied before comparing the gross income to the income standard and cases that should fail for being over the income limit are passing. | | | | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | | | | |
| Overall Project Status | Project is on track for February 2013 implementation. | | | | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | | | | |
| | | 2/24/13 | | | | | | | |
| Scope Status | ◆ | | | | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | | Remaining | | % Paid | |
| | | \$23,072.00 | | \$6,720.00 | | \$16,352.00 | | 29% | |
| | | This is funded under 3251 CDHS Pool Hours | | | | | | | |
| Key Accomplishments | Technical Design Document submission and approval. SIT/UAT Certified. | | | | | | | | |
| Issues and Concerns | None | | | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Alert Window More User Friendly/PROJ004113 | | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | | |
| Description | Working within the Display Alert Summary is cumbersome and time consuming. Make the alert window more user friendly This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | | | |
| Overall Project Rating | | % Complete | 56% | | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | | |
| Schedule Status | | Implementation Date | | | | |
| | | 4/28/13 | | | | |
| Scope Status | | | | | | |
| Budget Status | | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$30,352.00 | | | \$30,352.00 | 0% |
| Key Accomplishments | Technical Design Document walkthrough was held on January 24, 2013. | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Allow Multiple Cases To Be Transferred In Case Assignment/PROJ004004 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>Allow Multiple Cases to be transferred in Case Assignment. Allow for a more efficient way to sort and distribute caseload due to staff changes or process improvement changes. Save the user time in the data entry process.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | | |
| Overall Project Rating |  | % Complete | 54% | | |
| Overall Project Status | Project on schedule for April release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$2,240.00 | | \$2,240.00 | 0% |
| | | This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | Technical Design Document Walkthrough was held on January 24, 2013. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Allow Multiple HLPGs On One Case To Transfer in Manage Case Assignment/PROJ004012 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>Allow for a more efficient way to re-assign all the Approved HLPG (High Level Program Group) at once. Save the user time in the Manage Case Assignment process.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | | |
| Overall Project Rating |  | % Complete | 51% | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$31,808.00 | | \$31,808.00 | 0% |
| Key Accomplishments | Technical Design Document Walkthrough was held on January 24, 2013. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AM Pickle SIS Codes 2012-2016/PROJ002949 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Add the 2012 2016 Pickle SIS code to the AM Decision Tables This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | None | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | | 10/28/12 | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$16,464.00 | \$16,464.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | This project has been completed | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AM Pickle SSI Maintain benefits for SSI clients throughout SSA appeal/PROJ001840 | | | | | |
| Sponsor | Antoinette Taranto | | | Title | Office of Client and Community Relations Director |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub project of 3273 Priority 83 Maintain benefits for AM SSI clients throughout SSA appeal. 700196 | | | | |
| Overall Project Rating |  | % Complete | 10% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Annual Income Adjustments (Master Project)/PROJ003254 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | Yearly Cost Of Living Adjustments, Federal Poverty Level Adjustments This is the master project. | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | This is an on going project established to cover all annually occurring income adjustments. Project has no definitive end date. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| | | (not yet defined) | | | |
| Scope Status |  | (not yet defined) | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$28,000.00 | | \$28,000.00 | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Application Quality Analysis (3rd Party)/PROJ003233 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This involves engaging a Third Party to do a complete Application Quality Analysis of the CBMS application | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project has been completed. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 5/31/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$100,000.00 | \$98,475.00 | \$1,525.00 | 98% |
| Key Accomplishments | Analysis completed and submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Application Workflow & Usability Analysis for County Workers (Master Proj)/PROJ003243 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Revamp the workflow of the system to be more user friendly and allow for the fact that counties have different business processes. | | | | | |
| Overall Project Rating |  | % Complete | 95% | | | |
| Overall Project Status | This is an on going project that will be implemented incrementally over time. There is not a fixed target completion date. Project will continue at least until December 2013. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$7,092.00 | | | \$7,092.00 | 0% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS APS-Compliance Calculation/PROJ003882 | | | | | |
| Sponsor | Peggy Rogers | Title | Aging & Adult Services, CDHS | | |
| Project Manager | Olga Klinger | | | | |
| Description | Adult Protective Services needs to change the way that Compliance is calculated on ALL the Annual and Monthly APS Workload Cognos reports for the Response Type 01 - Immediate. By program definition, the Immediate response priority should now be calculated as being in compliance when CNTCT_DT is "no later than the day after the Report Effective Begin Date" which is the same calculation currently used for the 24-Hour response priority. | | | | |
| Overall Project Rating |  | % Complete | 35% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$26,096.00 | | \$26,096.00 | 0% |
| Key Accomplishments | Resubmission of Technical Design Document. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS APS Data Fix/PROJ003779 | | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>A data fix is being requested to merge the non-displayed reports to the correct case so that all Adult Protective Services (APS) incidents and resulting activities are displayed.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 11/15/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$8,176.00 | | \$8,176.00 | \$0.00 | 100% |
| | | This is funded under Project 3251 CDHS Pool hours | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS APS Secure Ad-Hoc Reporting (access)/PROJ003417 | | | | | |
| Sponsor | Greg Smith | | Title | CDHS Aging and Adult Services | |
| Project Manager | Heidi Horan | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Use the SQL from the canned reports and run the queries against the new tables being added to DSS01. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This Project was implemented in July 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 7/31/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Attendance Tab Enhancement/PROJ003337 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3243 Priority 19. CBMS Application Work Flow and Usability Analysis for County Workers, Priority 19. This is a cost change HDT-4082 (Enhancements to the calendar on Attendance tab - Maintain Participant Activities window) | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was successfully implemented on 7/27/2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 7/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$7,020.00 | \$7,020.00 | \$0.00 | 100% |
| | | This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | Project complete | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Auditor Data Requests (Master Project)/PROJ003258 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Data pull or system research required by state or federal audits | | | | | |
| Overall Project Rating |  | % Complete | 5% | | | |
| Overall Project Status | Master project for all data requests for auditors. This is an on going project that does not have a definitive release date. Elements will be implemented over time as required. Currently slated to run from now until December 2013. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$120,344.00 | | | \$120,344.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Authorization Service/subroutine improvement UI/PROJ004295 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | The Authorization process in CBMS is very slow and it takes long time when user click on Authorize button to get the response back. The Authorization process in overall (service and subroutine) needs to be looked at for improvement in performance. | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$22,288.00 | | \$22,288.00 | 0% |
| Key Accomplishments | Business Requirements Document submitted and approval. Level Of Effort. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS 'Authorize' Button Functionality Analysis/PROJ003234 | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director |
| Project Manager | Heidi Horan | | | |
| Description | Modify the 'authorize' button to not submit to the mailing system. Move that functionality to another button once results are confirmed. This should save significant money. This does not address the longer term client correspondence project, which is being considered. | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | This is an analysis only project. There will not be an actual implementation. Analysis completed and project closed. | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 8/26/12 | | |
| Scope Status | ◆ | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining |
| | | | | |
| | | THIS IS A NO COST PROJECT. | | |
| Key Accomplishments | This is an analysis only project of the authorization button function. The deliverable was an analysis document which was delivered as planned. | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Automate MSP Lead File/PROJ002610 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | The automation of the LIS Data Exchange File will replace the interim process and be implemented in CBMS | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Automation of Pickle NOA - Lynch v. Rank/PROJ002593 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Olga Klinger | | | | |
| Description | Pickle Notice to clients should be automated vs. manual. HD Ticket 749988 Lynch vs Rank file | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | Project on schedule for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | Per Vendor's Business Analyst and Program Area representative: "No new High Level Business Requirements and No new Order Of Magnitude are required". | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$12,544.00 | | \$12,544.00 | 0% |
| Key Accomplishments | -Elicitation and kick off meeting was held on January 9th. -Business Requirements Document walk through. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS AwDC Benefits for Clients Receiving BCCP Previously/PROJ003914 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Following the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC Waitlist) CBMS does not evaluate for AwDC and allow Breast/Cervical Cancer Program (BCCP) eligible appropriately.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$34,832.00 | | \$34,832.00 | \$0.00 | 100% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AwDC Benefits for RMA Clients/PROJ003825 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>With the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC Waitlist) qualified refugees are not being evaluated for AwDC once they are no longer eligible to Refugee Medical Assistance (RMA).</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | | 12/16/12 | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$32,144.00 | \$32,144.00 | \$0.00 | 100% |
| | | None | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS AwDC Waitlist and Court Reports/PROJ004249 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Project to include individuals who are on the AwDC Waitlist in the Court Reports. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project on track for Feb 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$8,960.00 | | \$8,960.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Batching Long-Term Improvements (Master Project)/PROJ003256 | | | | | |
| Sponsor | Sheri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database. | | | | |
| Overall Project Rating |  | % Complete | 75% | | |
| Overall Project Status | Project represents a collection of subprojects to improve overnight batch process. Project on track for a August 2012 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/20/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$129,664.00 | \$89,965.81 | \$39,698.19 | 69% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Batching Long-Term Improvements Phase II/PROJ003367 | | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Isolate the batch processes away from the production servers from a long-term perspective. This may involve adding more hardware for the stand-by database. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$56,000.00 | | \$56,000.00 | \$0.00 | 100% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Batching Short-Term Improvements (Master Project)/PROJ003240 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Isolate the batch processes away from the production servers from a short-term perspective | | | | | |
| Overall Project Rating |  | % Complete | 20% | | | |
| Overall Project Status | This is an on-going effort without a precise finish date. Efforts will continue through December 2013. The project is designed to isolate the batch processes away from the production servers from a short-term perspective | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$150,000.00 | | \$19,440.00 | \$130,560.00 | 13% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Batch Optimization/PROJ003300 | | | | | |
| Sponsor | Antoinette Taranto | | Title | HCPF Operations Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. Batch Processes are becoming increasingly difficult to finish. Several jobs have been identified for optimization that will allow processing to be completed during non-operational hours. | | | | |
| Overall Project Rating |  | % Complete | 5% | | |
| Overall Project Status | This is an on going batch optimization project. It does not have a definitive end date as it will continue to be invoked as deemed necessary by help desk tickets and user comments. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Batch Optimization - August 2012/PROJ003419 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3256 CBMS Batching Long-Term Improvements, priority 33. CBMS Batch Optimization - August 2012 | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project Implemented. Sub project. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/23/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$33,040.00 | \$33,040.00 | \$0.00 | 100% |
| | | Funded by State Fiscal Year 2012 Pool Hours | | | |
| Key Accomplishments | Project implemented. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS BCCP PE Correspondence/Card/PROJ002605 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. All Presumptive Eligibility (PE) approvals should include a PE card for clients to use in the interim. The current notice that is sent out for AM-BCCP PE approvals does not include a PE card. Language regarding the Quit-Line & Nurse-Line was requested to be included on all PE notices. The project will update language on the current approval notice and include a PE card, matching other PE categories | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was successfully implemented in production as part of the October 2012 release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$14,560.00 | \$14,560.00 | \$0.00 | 100% |
| | | This was funded under 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Included as part of the October 2012 release. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Benefits For OAP-HCP Clients While On The AwDC Waitlist/PROJ003326 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Gwendolyn Jacobs | | | | | |
| Description | With the implementation of Project 1815 (AwDC) and Project 2413 (AwDC waitlist), there has been an unintended consequence that clients who are eligible for OAP-HCP but otherwise meet the AwDC eligibility criteria are losing benefits or not receiving benefits. Instead of receiving benefits, they are placed on the AwDC waitlist. Per policy and regulations, these clients need to receive health benefits. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project was successfully implemented as part of the July 2012 release. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 7/26/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$15,660.00 | | \$15,228.00 | \$432.00 | 97% |
| | | This is paid for under Project 3250 HCPF Pool hours | | | | |
| Key Accomplishments | Implemented into production. | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Benefits for OAP-HCP Clients While on the AwDC Waitlist - Phase II/PROJ004114 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a sub project of Project 3250 Priority 26</p> <p>With the implementation of Project 1815 Adults with Dependent Children (AwDC) and Project 2413 (AwDC waitlist), there has been an unintended consequence that clients who are eligible for OAP-HCP but otherwise meet the AwDC eligibility criteria are losing benefits or not receiving benefits. Instead of receiving benefits, they are placed on the AwDC waitlist. Per policy and regulations, these clients need to receive health benefits while they are on the AwDC Waitlist.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 release. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$75,600.00 | | \$10,864.00 | \$64,736.00 | 14% |
| | | This will be funded under project 3250 HCPF Pool Hours | | | | |
| Key Accomplishments | TDD Approval received 12/13 , On track in SIT testing | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Business Analysts/PROJ004043 | | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a sub project of 3247 Supplementing Business Analyst resources | | | | | |
| Overall Project Rating | 🟢 | % Complete | 60% | | | |
| Overall Project Status | None | | | | | |
| Schedule Status | 🟢 | Implementation Date | | | | |
| | | 6/30/13 | | | | |
| | | None | | | | |
| Scope Status | 🟢 | None | | | | |
| Budget Status | 🟢 | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$155,246.00 | | \$13,707.55 | \$141,538.45 | 9% |
| | | This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers. | | | | |
| Key Accomplishments | Interface analyst contracted | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Case Comments Favorites/PROJ004000 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>Right now, the type of a Case Comment must be selected separately from the field in the Case Comments page. Allow frequently used Case Comments to be placed in a queue on "Favorites" in Left Navigate screen.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | | |
| Overall Project Rating |  | % Complete | 47% | | |
| Overall Project Status | Project is on track for April release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$7,616.00 | \$1,568.00 | \$6,048.00 | 21% |
| | | This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Case Wait List Functionality Activation & Implementation with AwDC Aid Code/PROJ002413 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | The project has been created to track the effort associated with activating the Case Wait List Functionality and Implementing with new AwDC aid code. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was completed as part of the 2/26/2012 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$67,592.00 | \$67,592.00 | \$0.00 | 100% |
| Key Accomplishments | Successfully implemented as part of the 2/26/2012 Release to production | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS CDHS Pool Hours (Master Project)/PROJ003251 | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager |
| Project Manager | Glenn Miller | | | |
| Description | Additional Pool Hours (10k/year) - CDHS Please review subordinate projects. Priority 27. | | | |
| Overall Project Rating | 🟢 | % Complete | 95% | |
| Overall Project Status | This is a master Project. Various CDHS Projects with priority number 27 have funded and completed under this project | | | |
| Schedule Status | 🟢 | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status | 🟢 | (not yet defined) | | |
| Budget Status | 🟢 | Funded Amount | | Invoiced Amount |
| | | \$285,922.00 | | \$22,960.00 |
| | | Remaining | | % Paid |
| | | \$262,962.00 | | 8% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS CDHS TOP Interface Modifications/PROJ001538 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | The tax intercept process is supposed to intercept income tax refunds to pay against claims that individuals have for receiving benefits they were not entitled to receive. The tax intercept process does not work and the state is intercepting tax refunds that are for people whose taxes should not be intercepted. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | project implemented Dec 16 2012. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$100,800.00 | | \$141,792.00 | (\$40,992.00) | 141% |
| | | None | | | | |
| Key Accomplishments | project implemented Dec 16 2012. | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS CDHS WAC Report/PROJ001622 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CBMS WAC Food Assistance (FA) Caseload below Federal Poverty Level (FPL) for CO Works (CW)</p> <p>FA Caseload Report- Changed title to stop the confusion, this is not a FA report, but one that CW and county workers are going to use for county allocations.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$16,016.00 | | \$16,016.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Changes to all Reports of Benefit Discrepancy w Repay Indicator of N/PROJ001441 | | | | | | |
| Sponsor | Sue McGinn | | Title | CDHS Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Changes and additions are needed to the Summary & Detail Report of Benefit Recovery Discrepancy Records with Repayment indicator N. This report should be produced monthly (by the third of the month) and needs to provide information as to whether or not the discrepancy has been researched. The research statuses of "Researched: Invalid" "Not Researched", and Researched: Valid" need to appear on this report | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project is planning Oct 2012 delivery. In initiation phase now. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$29,456.00 | | \$29,456.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| CBMS Changes to Benefit Recovery for Unreimbursed Public Assistance/PROJ003260 | | | | |
| Sponsor | Sue McGinn | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | |
| Description | Additional monies received in excess of an established child support order amount should be retained by CDHS and returned to the Colorado Works program. Unreimbursed Public Assistance (UPA) is tracked on each child support case based upon how much Colorado Works benefits the family has received. The complex mathematical calculations that determine the UPA amount and the retained amount for Colorado Works have errors that need to be corrected. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project has been officially scheduled for October 2013 release. This project has not yet started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$168,000.00 | | Remaining |
| | | | | \$168,000.00 |
| | | | 0% | |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Changes to Home Care Allowance effective January 1, 2011/PROJ001537 | | | | | |
| Sponsor | Peggy Rogers | | Title | Adult Protective & Financial Assistance Mgr | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | Individuals receiving Home Care Allowances (HCA) are no longer eligible to receive Home and Community Based Services (HCBS) and visa versa. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project completed as part of the December 2011 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/18/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$335,000.00 | \$335,000.00 | \$0.00 | 100% |
| Key Accomplishments | Implemented as part of the December 2011 Release to production | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Changes to the FS Claims Closed/Terminated-Cnty-Terminated FS Claims report/PROJ003928 | | | | | |
| Sponsor | Sue Mcginn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Additional changes need to be made to the FS Claims Closed or Terminated – County – Terminated FS Claims – All Counties report. | | | | |
| Overall Project Rating |  | % Complete | 52% | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$12,544.00 | \$2,240.00 | \$10,304.00 | 18% |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Changes to the Report – “Claims Other than Active, Open or Pending – Detail/PROJ003884 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>CDHS FA needs to modify the current three monthly reports of: “Claims Other than Active, Open or Pending – Details – All Counties” and “Claims Other than Active, Open or Pending – State Summary – All Counties” and “Claims Other than Active, Open or Pending – County Summary – All Counties. These reports will be used for the FNS-209 report, which is a federally mandated quarterly report.</p> | | | | |
| Overall Project Rating |  | % Complete | 40% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$17,140.00 | \$3,696.00 | \$13,444.00 | 22% |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Changes to the "Transfer of Claim Category Report"/PROJ003921 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The "Transfer of Claim Category Report" column "Collections Prior to Category Change" column needs to only include the collections from the prior quarter. Currently this column includes all collections on that particular claim.</p> | | | | |
| Overall Project Rating |  | % Complete | 58% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$7,728.00 | | \$7,728.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Children's Buy-In Modifications/PROJ003868 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Due to policy clarification, the Children's Buy-In program (Project 1944) needs to be modified to prevent ineligible clients from being enrolled. These clients are those who are receiving Social Security income. In addition, CBMS needs to be modified to prevent children from being denied incorrectly within Family Medical (FM) and pushed into the Adult Buy-In program.</p> | | | | |
| Overall Project Rating | | % Complete | 40% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status | | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status | | | | | |
| Budget Status | | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$40,992.00 | \$1,904.00 | \$39,088.00 | 5% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Child Support Expenses Posted by ASCES/PROJ003282 | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager |
| Project Manager | Glenn Miller | | | |
| Description | CBMS FA ACSES Use Month Expense and FA Use Month are skipping a month for ACSES. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project has been officially scheduled for October 2013 release. Not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$74,368.00 | | \$74,368.00 |
| | | Remaining | | % Paid |
| | | \$74,368.00 | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS CHP+ 3 Month Lock Out/PROJ004285 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | To be eligible for the Children's Basic Health Plan Plus (CHP+), an eligible person shall not have had within the three months prior to application, comparable (as defined in Title XXI of the Social Security Act, Section 2103) health coverage through an employer where the employer contributes at least fifty percent of the premium cost for the individual unless the individual lost health coverage due to a change in or loss of employment, or the employer no longer offers coverage. | | | | |
| Overall Project Rating | <input checked="" type="checkbox"/> | % Complete | 10% | | |
| Overall Project Status | | | | | |
| Schedule Status | <input checked="" type="checkbox"/> | Implementation Date | | | |
| | | 9/22/13 | | | |
| Scope Status | <input checked="" type="checkbox"/> | | | | |
| Budget Status | <input checked="" type="checkbox"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS CHP+ Access to State Benefits/PROJ003461 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Modify the Child Health Plan Plus (CHP+) logic to allow children who have access to State of Colorado health insurance to be enrolled into CHP+ | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was successfully implemented as part of the December 2012 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$12,320.00 | \$12,320.00 | \$0.00 | 100% |
| | | None | | | |
| Key Accomplishments | Successfully released into production as part of the 12/16/2012 Release | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS CHP+ Budget Action-CHP+ Enrollment Fee Increase/PROJ002766 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into MMIS, Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was implemented in production as part of the December 2011 release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/27/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$18,792.00 | \$18,792.00 | \$0.00 | 100% |
| Key Accomplishments | Successfully implemented in production | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS CHP + Budget Action-Move CHP Enrollment Spans to MMIS/PROJ001736 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Gwendolyn Jacobs | | | | | |
| Description | The CHP+ enrollment spans will be created in MMIS. The Enrollment fee function will continue to exist in CBMS. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Successfully implemented into the production environment as part of the December 2012 release | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | none | | | | |
| Scope Status | ◆ | none | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$187,040.00 | | | \$187,040.00 | 0% |
| | | This was funded prior to HB 1339, However, the funding lapsed and HCPF Pool hours Priority 26 Project 3250 were used to complete the project. | | | | |
| Key Accomplishments | Implemented the application and decision table changes as part of the December release New MMIS file format implemented as planned on December 31st. | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS CHP+ Budget Action-Unrelated to Head of Household/PROJ001166 | | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Includes Annual Enrollment Fee Increase, Eliminating the Pre-HMO enrollment period, Moving managed care enrollment into MMIS, Expanding CHP enrollment to State employees, correcting the household composition calculation. Projects 1736, 2766 and 1166 together are all priority 36 CHP+ Budget Action. | | | | | |
| Overall Project Rating | <input checked="" type="checkbox"/> | % Complete | 25% | | | |
| Overall Project Status | This project was originally planned for implementation as part of the December 2012 release. This project will be implemented along with the HCPF rules engine project - PROJ 3245 | | | | | |
| Schedule Status | <input checked="" type="checkbox"/> | Implementation Date | | | | |
| | | 8/25/13 | | | | |
| | | none | | | | |
| Scope Status | <input checked="" type="checkbox"/> | none | | | | |
| Budget Status | <input checked="" type="checkbox"/> | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$343,332.00 | | | \$343,332.00 | 0% |
| | | none | | | | |
| Key Accomplishments | Requirements complete. | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS CHP+ Mini PERM/PROJ003667 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Pull CHP+(Child Health Plan Plus) denial and termination PERM data for January 2011-June 2011 for auditing purposes | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$6,720.00 | | | \$6,720.00 | 0% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Claims for POE-Simplified Reporting/PROJ002589 | | | | | |
| Sponsor | Levetta Love | Title | Division of Colorado Works | | |
| Project Manager | Glenn Miller | | | | |
| Description | Changes needed in the Benefit Recovery and Benefit Issuance tracks. In order to ensure the change from monthly to simplified reporting has appropriate program integrity rules enforced. See Ideas 1377, 1473, 1472 | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 8/25/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$412,560.00 | | \$412,560.00 | 0% |
| Key Accomplishments | Level Of Effort submitted on December 2012. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Client ID Merge/PROJ004170 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3243 priority 19</p> <p>This project will create a function that supports OIT Help Desk staff doing the Client Merge activity. The end user (often county workers) determines the need to merge information from 2 or more Client Ids (CWIN) into a single client record. Currently, this process requires reentering data from multiple records into the target record manually. The goal for this project is to allow for a level of automated copying from one Client record to another without having to type the existing information into the selected Client record.</p> | | | | |
| Overall Project Rating |  | % Complete | 50% | | |
| Overall Project Status | Project is on track for May 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 5/30/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$41,552.00 | | \$41,552.00 | 0% |
| | | This is funded under 3243 Application Workflow and usability analysis | | | |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Client Notice Redesign Implementation (Master Project)/PROJ003242 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This involves innovative ways of notifying the client without having to send paper copies. This line item represents the effort to implement the software.</p> <p>This is a Master Project.</p> | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | <p>Project definition continues. It involves innovative ways of notifying the client without having to send paper copies. First phase of this effort, PROJ 3211 was planned to be implemented in August 2012, however, It has been delayed until the January 2013 release to minimize the impact on the December release correspondence.</p> | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/31/13 | | | |
| | | None | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$196,576.00 | \$60,875.00 | \$135,701.00 | 31% |
| | | | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Client Notification: Software purchase/PROJ003241 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This involves innovative ways of notifying the client without having to send paper copies. This is the expected purchase price of Adobe LiveCycle. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Software purchase completed | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 3/31/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$360,000.00 | \$360,000.00 | \$0.00 | 100% |
| Key Accomplishments | Software purchase completed | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Code Migration to Java/PROJ003420 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15. Migrate all C and COBOL code to Java. This includes all online and batch code as well as the refactoring of Authorization, Work & Employment, and APS areas. | | | | |
| Overall Project Rating |  | % Complete | 0% | | |
| Overall Project Status | Project has not started. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$44,800.00 | \$44,800.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS COLA 5615 - Report/PROJ003502 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Create a report that will be used in lieu of the 5615 form to report changes in client's income to a NF when a Cost of Living Adjustment (COLA) occurs. This report will be generated annually at the time of the COLA run.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | None | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$22,624.00 | | \$22,624.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Colorado Choice Transitions (CCT)/PROJ002882 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Gwendolyn Jacobs | | | | | |
| Description | A federal grant (CO-ACTS) funded Demonstration Project that will allow Nursing Facility (NF) Level of Care (LOC) clients to be transitioned back into the community. These clients will receive Medicaid services plus additional Long Term Care (LTC) services specific to this program. The target population is active LTC NF clients transitioning back into the community. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project was successfully implemented in production prior to the effective date of the program. This program will not be effective until communication is received from HCPF. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 8/26/12 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$642,880.00 | | \$63,828.00 | \$579,052.00 | 10% |
| Key Accomplishments | This project was successfully implemented in production as part of the 8/26/2012 release. | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Colorado Works Income Counting For Food Assistance When it Should not/PROJ003686 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. When a client receiving CW and FA is under a CW sanction due to failure to cooperate with the Works Program, the CW grant continues to count in the FA calculation. This is correct. However, currently the system is continuing to use the CW grant in the FA calculation after the sanction has been served and the CW program is discontinued. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 Implementation. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$23,744.00 | | \$6,272.00 | \$17,472.00 | 26% |
| | | This is funded under Project 3251 CDHS Pool Hours | | | | |
| Key Accomplishments | Technical Design Document submission and approval. SIT/UAT Certification. | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Concurrent Users: Capacity Phase 1 (250 users)/PROJ003230 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to increase capacity by 250 concurrent users in FY11/12. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Concurrent User Oracle Licensing. Phase 1. Complete. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/31/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$250,000.00 | \$250,000.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Concurrent Users: Capacity Phase 2 (Additional 250 users) (Master Project)/PROJ003231 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This involves an Infrastructure upgrade to allow more number of concurrent users to sign on to the CBMS application. This represents the effort/cost to to increase capacity by 250 concurrent users in FY12/13. | | | | |
| Overall Project Rating |  | % Complete | 35% | | |
| Overall Project Status | 2 IPRs have been executed. Individual project effort not started. Scheduled for December 2012 implementation. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/16/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$185,040.00 | \$126,766.28 | \$58,273.72 | 69% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Concurrent Users: Oracle Licensing/PROJ003228 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This involves changing the licensing structure with Oracle to change from user-based to processor-based allowing more number of concurrent users to sign on to the CBMS application. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Concurrent User Oracle Licensing. Complete. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 11/12/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$0.00 | | \$0.00 | 0% |
| Key Accomplishments | Project completed on 11/12/2011 | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Convert Rules to New Engine (CDHS)/PROJ003246 | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager |
| Project Manager | Glenn Miller | | | |
| Description | Convert CDHS rules to a new rules engine | | | |
| Overall Project Rating | 🟢 | % Complete | 3% | |
| Overall Project Status | Project target completion date is being negotiated but has not been determined at this time. Likely implementation will be in 2014. Project has been initiated project scheduled is currently being defined. | | | |
| Schedule Status | 🟢 | Implementation Date | | |
| | | (not yet defined) | | |
| Scope Status | 🟢 | Definition beginning. | | |
| Budget Status | 🟢 | Funded Amount | Invoiced Amount | Remaining |
| | | \$333,300.00 | \$10,582.22 | \$322,717.78 |
| | | (not yet defined) | | |
| Key Accomplishments | Project definition continuing Conducted a demonstration of the new rules engine. | | | |
| Issues and Concerns | Currently some of the Adult Medical Programs are dependent on the Determination of Adult Financial programs. The Medical programs will be converted to new rules engine prior to the CDHS programs. Adult Financial representatives may be required to participate in discussions regarding integration between the two engines. | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Correct Denial Reasons for Non Compliance/PROJ003426 | | | | | |
| Sponsor | Sue McGinn | Title | Food and Nutrition Manager | | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Recent changes in federal rules require that denial notices cite the accurate reason for the denial. The State of Colorado's QC/QA negative error rate related to these notices has increased by 50%. Additionally, Colorado is ranked 53rd in the nation, in last place, for this federal performance measure. Being out of compliance in this performance measure may put the state at risk for the loss of administrative funding. The state will need to not only improve in performance effective beginning in October 2012 at the latest. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Successfully implemented as part of the October 2012 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$24,640.00 | \$24,640.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Implemented in Production | | | | |
| Issues and Concerns | none | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Correcting Error Codes on Federal Reporting - Section 1 – Data/PROJ001526 | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works | |
| Project Manager | Glenn Miller | | | | |
| Description | Each quarter, the state receives reports identifying cases that were transmitted through our Section 1 Data that contain error codes. In accordance with our Work Verification Plan, Colorado is required to address these error codes and correct these cases | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented as requested. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/11/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$40,392.00 | \$40,392.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Correcting JT and PS Time Limited Counters for VE/PROJ003263 | | | | | | |
| Sponsor | Paula Lujan | Title | Section Manger, Colorado Works | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | The Vocational Education (VE) work activity has a 12-month (365 day) time limit, whereby Workforce Development (WFD) participants who choose to participate in VE, can only do so for 12-months within their lifetime participating in WFD. VE replaced the Job Skills Training (JT) and Post-Secondary Education (PS) work activities in July 2007. Participation in JT and PS should no longer be considered in contributing to VE's 12 month time limit effective 7/1/2007. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Complete. Project delivered to production 12/16/2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | Project has been completed | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$16,800.00 | | \$11,424.00 | \$5,376.00 | 68% |
| | | None | | | | |
| Key Accomplishments | Complete. Project delivered to production 12/16/2012 | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Correcting Periods of Ineligibility (Diversion POI)/PROJ003275 | | | | | |
| Sponsor | Levetta Love | Title | Division of Colorado Works, Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>The Requirements for this project are being rolled into Project 2548.</p> <p>State Program Area has received tickets stating denials due to "State Diversion POI not complete" and "County Diversion POI not complete" when the end date of the POI record has long past and a new application has been added. In addition, a help desk ticket was reported where the Diversion POI record was assigned/created for a child.</p> | | | | |
| Overall Project Rating | <input checked="" type="radio"/> | % Complete | 80% | | |
| Overall Project Status | Project has been tentatively scheduled for April 2013 release. Not started. | | | | |
| Schedule Status | <input checked="" type="radio"/> | Implementation Date | | | |
| | | 6/23/13 | | | |
| | | (not yet defined) | | | |
| Scope Status | <input checked="" type="radio"/> | (not yet defined) | | | |
| Budget Status | <input checked="" type="radio"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$67,200.00 | | \$67,200.00 | 0% |
| Key Accomplishments | [Not yet started.] | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Correcting Sanction Creation and Demonstrable Evidence/PROJ003280 | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager |
| Project Manager | Glenn Miller | | | |
| Description | Different levels of sanctions are being created for the same time spans or overlap, and are being created with a closed status. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project rescheduled for October 2013 implementation. Project not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$158,480.00 | | \$158,480.00 |
| | | Remaining | | % Paid |
| | | | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|----------------------------|---------------|
| continued... | | | | | |
| CBMS Correct Invalid Claims Resulting From Cash Program Approval/PROJ002934 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Heidi Horan | | | | |
| Description | FA discrepancies/claims should not be created by CBMS when a cash program is approved after the FA case has been approved and authorized. On combination applications, the cash benefit should be counted in the month following cash benefit authorization if approved before batch cut-off and the month following the month after receipt of cash benefit if authorized after batch cut-off | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Design has been submitted and now needs state approval. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$68,320.00 | \$38,448.00 | \$29,872.00 | 56% |
| Key Accomplishments | Final design was completed and submitted. | | | | |
| Issues and Concerns | None yet known. | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Corrections Required for Denial/Approval Combination Notices/PROJ003209 | | | | | |
| Sponsor | Rhonda Paxson | | Title | CBMS Deputy Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This project shall ensure that households/individuals applying for Food Assistance, Colorado Works, Adult Financial, Medicaid and CHP+ are correctly notified when applying for assistance. Changes in this Project are required to ensure compliance with federal regulations. This is especially urgent for Food Assistance as the FNS quality control process changed effective October 2011 and the conditions for review are stricter. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was implemented in production as part of the 8/26/2012 release. This project was kept open pending post production analysis of issues found in testing. Additional changes were implemented as defect fixes. This project is now closed | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/26/12 | | | |
| | | schedule for post implementation corrections are a work in progress | | | |
| Scope Status | ◆ | High level business requirements for post implementation corrections have been submitted. Full requirements definition is needed to ensure customer's goal will be met | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$90,720.00 | \$73,480.00 | \$17,240.00 | 81% |
| Key Accomplishments | This project was implemented in production as part of the 8/26/2012 release. Post production analysis completed. | | | | |
| Issues and Concerns | none | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Correct Lengths of Certification Periods for Food Assistance/PROJ002840 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Gail Waggoner | | | | |
| Description | Fix problem(s) in CBMS that are preventing the system from setting appropriate certification periods for Food Assistance. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Problem(s) in CBMS that prevent system from setting appropriate certification periods for Food Assistance identified and resolved. Project implemented. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 4/22/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$80,892.00 | \$17,280.00 | \$63,612.00 | 21% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Court Report Case Detail List/PROJ003425 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager, CDHS | |
| Project Manager | Heidi Horan | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The existing court reports are over-stating Colorado's untimely processing of cases. The reports need to be modified in order to reflect a more accurate picture of processing timeliness. The inaccuracy of the existing reports could result in Colorado being found in contempt of the court order and be held subject to judicial oversight. The case detail of the untimely court reports is required monthly in order to do data analysis to determine the cause of the un-timeliness for counties. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project completed technical design. In development. On track. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$15,680.00 | \$15,680.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Received tech design approval. | | | | |
| Issues and Concerns | none | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Create a report "FA Replacement Benefits"/PROJ003932 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS Food Assistance needs to have a monthly detail report that displays the clients that are issued "replacement benefits". | | | | |
| Overall Project Rating |  | % Complete | 50% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$15,904.00 | \$2,911.00 | \$12,993.00 | 18% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Create a report of FA Restorations/PROJ003900 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Create a report of FA restorations | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on track for February 2013 Implementation date. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$12,432.00 | \$3,024.00 | \$9,408.00 | 24% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | TDD v3.0 is approved. Coding and Unit Testing are completed. SIT Certified 1/18. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Creation of a "Food Assistance Claims Reactivation Report"/PROJ003931 | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS FA needs to create a report that shows all of the Food Assistance claims that have had a "claim status" change made within the quarter. | | | | |
| Overall Project Rating |  | % Complete | 52% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$29,568.00 | \$8,736.00 | \$20,832.00 | 30% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Technical Design Document submitted and approved. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS CRSP Report for CW (button)/PROJ003346 | | | | | |
| Sponsor | Lovetta Love | | Title | Division of Colorado Works | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report and special indicator are needed to identify CRSP cases for the Colorado Works program. This is necessary in order to track work participation for CRSP cases, identify supportive services issued to participants, and track outcomes for this special population. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$13,888.00 | \$13,888.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS CRSP Reports/PROJ003556 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is the Reports piece for project 3346, request of 6 new reports that will have the Refugee population identified. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on track for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$53,760.00 | \$4,032.00 | \$49,728.00 | 8% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS C Service Migration – Phase 1 (TL)/PROJ004250 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p> | | | | |
| Overall Project Rating | <input checked="" type="radio"/> | % Complete | 25% | | |
| Overall Project Status | Project is on schedule for April 2013 release. | | | | |
| Schedule Status | <input checked="" type="radio"/> | Implementation Date | | | |
| | | 5/30/13 | | | |
| Scope Status | <input checked="" type="radio"/> | | | | |
| Budget Status | <input checked="" type="radio"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS C Service Migration – Phase 3 (RT, RD, IQ)/PROJ004232 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p> | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS C Service Migration - Phase 4 (AP, GS, MU, IC)/PROJ004233 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p> | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | Project on track for July 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 7/25/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS C Service Migration - Phase 5 (AX, AL, IB, EI, AU)/PROJ004236 | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | |
| Project Manager | Olga Klinger | | | |
| Description | <p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p> | | | |
| Overall Project Rating | | % Complete | 20% | |
| Overall Project Status | Project is on track for August 2013 release. | | | |
| Schedule Status | | Implementation Date | | |
| | | 8/25/13 | | |
| Scope Status | | | | |
| Budget Status | | Funded Amount | Invoiced Amount | Remaining |
| | | | | % Paid |
| | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted on January 2013. | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS C Service Migration - Phase 6 (AA, AF, AR, WU)/PROJ004235 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3420 CBMS Code Migration to Java</p> <p>1. Due to the fact that CBMS presentation layer was changed from Power Builder to Java, CBMS Architecture has two application servers, Websphere and Tuxedo. Having multiple application servers put more demand on both hardware and software resources. The state has also decided to move CBMS to more open JAVA based solution.</p> | | | | |
| Overall Project Rating |  | % Complete | 20% | | |
| Overall Project Status | Project on track for September 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 9/21/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS CW 2% and 5% Reports/PROJ003427 | | | | | |
| Sponsor | Paula Lujan | Title | Division of Colorado Works | | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. A new report will need to be developed to identify 5% of the adult headed Colorado Works households that receive BCA payments. A 2% subset report will also be needed. The cases identified are pulled for supervisor reviews and state QA reviews per the federal Work Verification Plan requirements | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on target for implementation as part of the December release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| | | On Schedule | | | |
| Scope Status | ◆ | In Scope | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$26,208.00 | \$26,208.00 | \$0.00 | 100% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Development completed | | | | |
| Issues and Concerns | none | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS CW GED Not Counting The Same As High School/PROJ003700 | | | | | |
| Sponsor | Levetta Love | | Title | CDHS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The 18 year old is enrolled in GED program and graduates prior to his/her 19 birthday should be considered a child and eligible on the CW grant through the month of completion. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was delivered as part of the December 2012 production release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$21,504.00 | \$21,504.00 | \$0.00 | 100% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Successfully delivered to the production environment on December 16, 2012 | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS CW Whereabouts Unknown/PROJ003278 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | This change is required in order to be fully compliant with federal regulations. This is a manual process that is very time consuming for county users to track and in many instances, results in participants continuing to receive payments when they are not eligible. | | | | |
| Overall Project Rating |  | % Complete | 10% | | |
| Overall Project Status | Project on track for August 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 8/25/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$67,200.00 | | \$67,200.00 | 0% |
| Key Accomplishments | Order Of Magnitude submitted on January 28, 2013. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Data Archival/PROJ002352 | | | | | |
| Sponsor | Sherri Hammons | | Title | Acting CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Archival and purging of select CBMS data. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Archival of select CBMS data that is of a particular subset and age. Completed as requested | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 4/22/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$200,000.00 | \$200,000.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Decision Support System (Delphix Software)/PROJ004039 | | | | | | |
| Sponsor | Sherri Hammons | | Title | OIT CTO | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a sub project of 3264 Purchase of Delphix Software | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Purchase of Delphix Software was made and completed by 10/31/2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/31/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$160,198.00 | | \$160,198.00 | \$0.00 | 100% |
| | | Came in within the allocated budget. This project was funded under Project 3264 - CBMS Decision Support System. | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Decision Support System (DSS)/PROJ003264 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim Director of CBMS | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Implementation of a data warehouse. | | | | | |
| Overall Project Rating |  | % Complete | 2% | | | |
| Overall Project Status | Project has been tentatively scheduled for April 2013 release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$487,802.00 | | \$241,525.00 | \$246,277.00 | 50% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS Delphix POC/PROJ003664 | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | |
| Description | <p>This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15.</p> <p>CBMS has 4 development streams (pipes) with Development, Integration Test, System Test, Date Acceleration test environments in each of them. In addition to these environments, CBMS also has many other testing environments like PRD02 (State Reporting Database), PRD03 (Production Support Environment), User Practice Area, Training, and a load and stress environment to name a few.</p> | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | Project implemented 10/28/2012 | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 10/28/12 | | |
| Scope Status | ◆ | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount |
| | | | | Remaining |
| | | % Paid | | |
| | | 0% | | |
| | | This is a no cost project | | |
| Key Accomplishments | Project implemented | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Denial Reason Code Exclusion (CR from 2887)/PROJ003710 | | | | | | |
| Sponsor | Sherri Hammons | Title | Interim CBMS Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3258 CBMS Auditor Data Requests, priority 35. The PERM data pull should not include denial reasons that may not generate a notice to the client or in which information is being provided to the eligibility worker. The following denial reasons should be excluded from the PERM audits. These codes were identified during UAT as well as provided by Deloitte as additional codes to be reviewed and considered. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This Project was implemented in September of 2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 9/27/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$560.00 | | \$560.00 | \$0.00 | 100% |
| | | This was funded under 3243 CBMS Application Work Flow and Usability Analysis | | | | |
| Key Accomplishments | Implemented in the production environment | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Denying/Failing Child Only ACSES/PROJ003279 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This change is required due to a rule change that became effective 7/1/2010. Help Desk tickets have been submitted showing child only cases that are not denying or failing when the caretaker of the child is non compliant with Child Support Enforcement. | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project has been tentatively scheduled for December 2013 release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$44,800.00 | | | \$44,800.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Detailed Court Reports for CW New Application & Modifications to RRR Report/PROJ003791 | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>In order to better understand the underlying reasons of what causes a Colorado Works – Basic Cash Assistance (CW-BCA) application to be considered timely versus untimely, both state and county staff must be able to identify the specific case number of the application to begin their investigating</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | | 12/16/12 | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$72,128.00 | \$72,464.00 | (\$336.00) | 100% |
| | | None | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Detail of Quarterly "TOP Reconciliation Adjustments for FNS 209" Report/PROJ003896 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The TOP Reconciliation Adjustments for the FNS-209 report was created before CBMS implementation. Addendum detail information does not exist to compare with interface reports from TOP.</p> | | | | |
| Overall Project Rating |  | % Complete | 45% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$15,456.00 | \$3,696.00 | \$11,760.00 | 24% |
| | | This is paid for with 3251 CBMS Master Additional Pool Hours | | | |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Develop Disaster Recovery and Load Test Environment/PROJ003238 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This involves upgrading the current infrastructure (servers, monitoring tools) to add the capability of having a production-like load testing environment and full-load Disaster Recovery capability. | | | | | |
| Overall Project Rating | | % Complete | 40% | | | |
| Overall Project Status | On target for timely completion. | | | | | |
| Schedule Status | | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | none | | | | |
| Scope Status | | none | | | | |
| Budget Status | | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$500,000.00 | | \$351,456.29 | \$148,543.71 | 70% |
| | | none | | | | |
| Key Accomplishments | Hardware purchase completed, | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Disability Determination Services SSA Data Match/PROJ002883 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Olga Klinger | | | | | |
| Description | <p>When an individual qualifies, they automatically qualify for SSI-Mandatory Medicaid per the 1634 agreement.</p> <p>Currently, ARG is not allowed to receive data directly from DDS regarding the status of an SSI disability determination. ARG is unaware if potential Medicaid applicants have a pending disability determination with DDS and/or its status. As a result of this, clients may be receiving Medicaid inappropriately.</p> | | | | | |
| Overall Project Rating |  | % Complete | 45% | | | |
| Overall Project Status | Project on track for April release. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 4/28/13 | | | | |
| Scope Status |  | | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$29,344.00 | | | \$29,344.00 | 0% |
| | | Previously funded with PICKLE Money that is no longer available. PROJ is now funded through HCPF Pool. KT 1-2-12 | | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Disallow Repayments to Apply to a Discrepancy Record/PROJ004046 | | | | | |
| Sponsor | Sue Mcginn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Change Request #2113 was written to prevent users from applying EBT payments to discrepancy records that were not established as claims. While validating that EBT payments were not being applied to discrepancy records, it was discovered that other repayment methods such as cash and checks were being applied to discrepancy records with an "N" Repay Indicator. Discrepancy records with an "N" repayment indicator are not claims. The "N" Repay Indicator indicates that the household has not been notified of an overpayment. Notification of an overpayment to the household is required in order to establish a claim.</p> | | | | |
| Overall Project Rating | 🟢 | % Complete | 23% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status | 🟢 | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status | 🟢 | | | | |
| Budget Status | 🟢 | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$13,216.00 | | \$13,216.00 | 0% |
| Key Accomplishments | Business Requirements Document submitted and approved. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Display Case Changes/PROJ003709 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. Eliminate steps when running EDBC to view "Display Case Changes" and those pages associated with the changes. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$17,808.00 | \$17,808.00 | \$0.00 | 100% |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Distinguishing between SSI eligible and SSI recipients for Colorado Works/PROJ003276 | | | | |
| Sponsor | Levetta Love | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | |
| Description | State Program Area has received tickets stating that after clients are no longer receiving an SSI payment, they are still being excluded as SSI recipients. Review of current programming in CBMS shows, it appears that CBMS is also programmed to read SSI med approval/aid code in determining if a client should be excluded as an SSI recipient for Colorado Works Purposes. Per rule, CW's excludes an individual as an SSI recipient based on the actual receipt of an SSI payment and not if eligible for Med coverage. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project has been tentatively scheduled for December 2013 release. Not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$44,800.00 | | \$44,800.00 |
| | | | | Remaining |
| | | | \$44,800.00 | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS DMV Photo/PROJ002886 | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | |
| Description | <p>This is a sub project of 3250 Priority 26</p> <p>Receive/store client's DMV photograph in CBMS to provide medical providers a mechanism to verify a patient's identity to ensure that medical services are being rendered to the correct patient at the point of service.</p> | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | None | | | |
| Schedule Status |  | Implementation Date | | |
| | | None | | |
| Scope Status |  | None | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining |
| | | | | % Paid |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | |
| Key Accomplishments | None | | | |
| Issues and Concerns | None | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS DRA Phase 2/PROJ002410 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | DRA Phase 2 is set to identify all individuals that have provided DRA. This Change Request will result in continuously showing that any individual that has provided DRA once will no longer need to provide DRA. In addition, if an individual is unable to obtain the required DRA documentation, they will receive Medical Assistance until the opportunity period to provide the required documentation has expired.. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was implemented in production on 6/24/2012 as planned. Project acquired a variety of additional requirements following sign off. These have either been incorporated into the scheduled release (with budget approvals), or returned to the customer for action. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 6/24/12 | | | |
| | | none | | | |
| Scope Status | ◆ | none | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$129,168.00 | \$127,764.00 | \$1,404.00 | 99% |
| | | This Project was funded with HRSA. Change Order Approvals (COA) for three change requests we added to the budget. Changes were implemented. | | | |
| Key Accomplishments | Production Implementation. | | | | |
| Issues and Concerns | none | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Dual Monitors/PROJ003252 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | Provide dual monitors to all case workers. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This Project was completed on 8/15/2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/15/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$2,400,000.00 | \$424,851.00 | \$1,975,149.00 | 18% |
| Key Accomplishments | Hardware delivery and installation completed 8/15/2012 | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS EDBC Purge Job DB Improvement/PROJ003322 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This is a sub to System performance Improvement Project 3235, Priority 9 | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented on 8/15/2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/15/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Implemented in production on 8/15/2012 | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | | | | |
| continued... | | | | | | | | | |
| CBMS EDBC Running Back in Time/PROJ001536 | | | | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | | | | |
| Project Manager | Glenn Miller | | | | | | | | |
| Description | EDBC needs to stop running back in time unless there is a valid reason for doing so. Valid reasons for would include recalculating the benefit amount to determine if restorations are due to the household or to calculate claims. Restorations cannot be issued for more than twelve months in the past unless there is a court order. | | | | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | | | | |
| Overall Project Status | EDBC run back modified as requested. Project implemented. | | | | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | | | | |
| | | 12/11/11 | | | | | | | |
| Scope Status | ◆ | | | | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | | Remaining | | % Paid | |
| | | \$64,000.00 | | \$64,000.00 | | \$0.00 | | 100% | |
| Key Accomplishments | | | | | | | | | |
| Issues and Concerns | | | | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Effective End Dates Visible on Summary Windows/PROJ003863 | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | |
| Description | <p>On certain screens, the Effective End Date (EED) is not visible from the summary window, requiring users to go into each screen to determine which records are active and which are end dated.</p> <p>This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers.</p> | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | This is on track for February 2013 implementation. | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 2/24/13 | | |
| | | None | | |
| Scope Status | ◆ | None | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount |
| | | \$32,480.00 | | \$3,920.00 |
| | | Remaining | | % Paid |
| | | \$28,560.00 | | 12% |
| | | This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | |
| Key Accomplishments | Technical Design Document approved Jan 7, 2013. SIT/UAT Certified. | | | |
| Issues and Concerns | None | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Electronic Document Management System/PROJ002412 | | | | |
| Sponsor | Sherri Hammons | | Title | OIT CIO |
| Project Manager | Olga Klinger | | | |
| Description | This project has been created to track the effort associated with implementation of the CBMS Electronic Document Management System (EDMS or Imaging Project) | | | |
| Overall Project Rating |  | % Complete | 5% | |
| Overall Project Status | Project was scheduled for August 2013 implementation. Current work is focused on assessing available technology and evaluating products to deliver this service. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$1,345,700.00 | | \$1,345,700.00 |
| | | Remaining | | % Paid |
| | | 0% | | |
| Key Accomplishments | Funding for this project was received through a supplemental budget request put forward by HCPF. Current funding expires at the end of this fiscal year. It will be necessary to roll those funds forward as the project will not complete until next fiscal year. | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Eligibility Determination in all Medical Categories/PROJ002609 | | | | | |
| Sponsor | | Title | | | |
| Project Manager | Glenn Miller | | | | |
| Description | All Medicaid applicants/clients must be have their eligibility determined under all categories of Medicaid prior to being denied or discontinued. | | | | |
| Overall Project Rating |  | % Complete | 7% | | |
| Overall Project Status | Project is on track for September 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 9/21/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Order of Magnitude delivered and approved. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Eliminate CBMS Dependencies on Registry Settings/PROJ003773 | | | | | |
| Sponsor | Sherri Hammons | | Title | OIT CTO | |
| Project Manager | Glenn Miller | | | | |
| Description | Currently, CBMS Web requires certain registry settings to enhance and enable performance of the application. This forces workers who receive a new workstation to set the registry settings prior to using the application, or they will perceive degraded performance and application errors. The intent of this project is to review the need for the registry settings and modify CBMS so as not to require them. | | | | |
| Overall Project Rating |  | % Complete | 40% | | |
| Overall Project Status | Project is under review for schedule change. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$15,232.00 | | \$15,232.00 | 0% |
| | | This is funded under project 3239 On going Modularity and re-factoring | | | |
| Key Accomplishments | BRD v1.2 resubmitted 1/24. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Enhance Case Comments/PROJ003865 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Olga Klinger | | | | |
| Description | Enhance case comments to improve ease of viewing, adding, and printing. This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was successfully implemented as part of the January 2013 production release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 1/27/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$22,512.00 | \$22,512.00 | \$0.00 | 100% |
| | | This is funded under 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | Implemented as planned | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Enhancements to AF, CW, and FA RRRs – Follow Up to Proj 2324/PROJ003790 | | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>To remedy the issues of AF, CW, and FA cases not discontinuing when an RRR is in started status, and the timeframe to receive that RRR has passed. To prevent AF and CW benefits from being issued incorrectly when an RRR has been started but not completed.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 implementation. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$58,352.00 | | \$17,696.00 | \$40,656.00 | 30% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document approved on Jan 10, 2013. SIT/UAT Certified. | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Ethnicity Button Changes/PROJ003744 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | Food Assistance uses the client's ethnicity for reporting to the Feds. This change would ensure a higher number of cases have ethnicity completed This is a sub project of 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This was implemented in October of 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | | 10/28/12 | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$13,216.00 | \$13,216.00 | \$0.00 | 100% |
| | | This is funded under project 3243 CBMS Application Work Flow and Usability Analysis | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS FA-Change default verification due date on early RRR/PROJ003689 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. If a client submits their RRR in the month prior to the last month of certification and the county worker requests verification, the verification due date is set to the 20th of the first month of the certification. This causes benefits not to be issued timely for the new certification period if the client waits until the due date to submit the verification. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on track for a February 2013 implementation. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$36,848.00 | \$1,456.00 | \$35,392.00 | 4% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Technical Design Document submission and approval. SIT/UAT Certification. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FA Correcting the Treatment of Students/PROJ003684 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Ineligible students are being made eligible students in CBMS and eligible students are being set as ineligible students. These incorrect results are causing ineligible individuals to receive food assistance benefits when they should not and eligible individuals to not receive benefits when they should be receiving assistance. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$29,344.00 | | \$29,344.00 | \$0.00 | 100% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS FA – Delinquency Check for Auto Termination of Claims under \$25/PROJ004119 | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Food Assistance program rules to terminate established claims must include criteria to determine the delinquency of a claim prior to termination | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$13,552.00 | | \$13,552.00 | 0% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | BRD approved 1/4. LOE v1.0 submitted 01/15. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS FA Disable Deny Radio Button on Program Action/PROJ003692 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Mgr | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. County workers are incorrectly manually denying food assistance cases using the Deny option on the Program Action window instead of allowing the system to make the determination. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 11/15/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$3,024.00 | \$3,024.00 | \$0.00 | 100% |
| | | None | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FA Disqualified Recipient Reporting via eDRS/PROJ004044 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>States are required to review disqualified recipient data for all applications and recipients prior to certification, including when adding a new member to a household, to determine if an individual needs to serve a disqualification from another state. Additionally, the State needs to conduct a one-time match of the entire active Food Assistance caseload against active cases from the disqualified recipient database. The data received from the one-time match must be available on a report to county and state workers.</p> | | | | | |
| Overall Project Rating |  | % Complete | 60% | | | |
| Overall Project Status | Project is on track for April release. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 4/28/13 | | | | |
| Scope Status |  | | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$33,712.00 | | \$3,248.00 | \$30,464.00 | 10% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document submitted and approved. | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS FA-Income Calculation at Intake/PROJ004014 | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Mgr | | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CBMS incorrectly calculates income in an intake month when all checks are entered for the frequency. This is causing numerous errors with SNAP QA. | | | | |
| Overall Project Rating | <input checked="" type="checkbox"/> | % Complete | 45% | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | |
| Schedule Status | <input checked="" type="checkbox"/> | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status | <input checked="" type="checkbox"/> | | | | |
| Budget Status | <input checked="" type="checkbox"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$141,344.00 | | \$141,344.00 | 0% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FA National Prisoner Data Match Report/PROJ003869 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a sub-project of Project 3251. Effective 10/1/2012, federal requirements have been updated to require state agencies to establish a system to monitor and prevent individuals who are being held in any Federal, State, and/or local detention or correctional institution for more than 30 days from being included in a Supplemental Nutrition Assistance Program (SNAP) household. A report is needed from the National Prisoner Data Match to be able to send to the counties for them to verify the accuracy of the information received and then act on that information. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 implementation. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$45,360.00 | | \$8,288.00 | \$37,072.00 | 18% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document approved. | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FA Obtaining and Posting Information on Deceased Individuals/PROJ003742 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>FNS has added a new requirement in federal rule that requires states to access through SVES (State Verification and Exchange System) the SSA Death Master File and independently verify the record prior to taking adverse action. States are also required to conduct matches for deceased individuals at application and "no less frequently than one time a year", which would be done at recertification</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project was implemented as part of the January 2013 production release | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 1/27/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$36,400.00 | | \$31,248.00 | \$5,152.00 | 86% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Implemented as planned | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FA Prevent Non-Liable Individuals from being Liable for Claims/PROJ003691 | | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Manager | | | |
| Project Manager | Olga Klinger | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Individuals who have never been a liable individual for a claim, nor a member of a household at the time of the overpayment are being recouped and noticed as being liable for that overpayment.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project is on track for February 2013 Implementation. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$1,456.00 | | \$1,456.00 | \$0.00 | 100% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document submitted. | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Federal Error Code Correction - Phase III/PROJ002963 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. The project numbers for Phase I and Phase II are 1526 and 2857, respectively. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project initiation. Will likely be moved to a 2012 release date in the next few weeks. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$33,488.00 | \$33,488.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Federal PERM Data Pull (Auditor Data Request)/PROJ002887 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3258 CBMS Auditor Data Requests, priority 35. The Improper Payments Information Act of 2002 (IPIA), Public Law 107-300, enacted on November 26, 2002, requires the heads of Federal agencies to review annually programs they oversee that are susceptible to significant erroneous payments to estimate the amount of improper payments, to report those estimates to the Congress, and to submit a report on actions the agency is taking to reduce erroneous expenditures. The Office of Management and Budget (OMB) identified Medicaid and the Children's Health Insurance Program (CHIP) as programs at risk for significant improper payments. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013. It is invoked when auditors request specific data from our systems. The PERM Data Pull for auditors will be completed in the August 2012 release | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 8/26/12 | | | | |
| | | (not yet defined) | | | | |
| Scope Status | ◆ | (not yet defined) | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$19,656.00 | | \$19,656.00 | \$0.00 | 100% |
| | | Paid for with state FY 2012 Pool hours | | | | |
| Key Accomplishments | PERM Data Pull design documentation delivered to OIT for review. | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FNS 209: Claims Beginning and Ending Balance Report/PROJ003688 | | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Manager | | | |
| Project Manager | Olga Klinger | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. CDHS needs to develop a quarterly beginning and ending balance of outstanding claims that are open, active or suspended. : For Food Assistance this report will be used for the FNS-209 report, which is a federally mandated quarterly report. For Colorado Works this report is required under Senate Bill 68. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project on track for February 2013 Implementation date. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$17,034.00 | | \$4,928.00 | \$12,106.00 | 29% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document approved. SIT certified Jan 17, 2013. | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS FS Expunge Monthly Report/PROJ003930 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>The Food Assistance Unit working with the Division of Accounting is required to submit to USDA, Food and Nutrition Service (FNS), accurate monthly issuance information on FNS-46 report. The FS Expunge Monthly report serves as a tool for identifying and reconciling Food Assistance Expungements with CFMS and JPMorgan. This report is used to finalize the data provided on the monthly FNS-46 report</p> | | | | | |
| Overall Project Rating |  | % Complete | 40% | | | |
| Overall Project Status | Project on track for May 2013 release. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 5/30/13 | | | | |
| Scope Status |  | | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$7,168.00 | | \$1,456.00 | \$5,712.00 | 20% |
| | | This was funded under Project 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Technical Design Document walkthrough. | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS HCPF BENDEX Medicare Posting and QMB Eligibility Determination Changes/PROJ002575 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Changes to the Beneficiary and Earnings Data Exchange (BENDEX) posting of Medicare Data Changes to Qualified Medicare Beneficiary (QMB) Part A eligibility determination | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project was successfully promoted to production. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$20,160.00 | | \$20,160.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | Production implementation complete. | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS HCPF DRA 90 Day Pend For SCHIP/PROJ002919 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26 Add the 90 day approval pending resolution of Social Security Administration (SSA) Citizenship no confirmation code to the Deficit Reduction Act (DRA) Phase II process. | | | | | |
| Overall Project Rating |  | % Complete | 23% | | | |
| Overall Project Status | Project is on track for September 2013 delivery. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 4/1/14 | | | | |
| Scope Status |  | | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$7,504.00 | | | \$7,504.00 | 0% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS HCPF Vanishing Med Spans (Master)/PROJ002581 | | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Not implementing: Incorrect medical eligibility span eliminated, resulting in medical services denied to clients. Problems with claims and capitation, federal compliance/audit risk. Staff time spent on researching issue. Parent tickets: 1039655, 1039446, 1038749, 1039655. | | | | | |
| Overall Project Rating |  | % Complete | 20% | | | |
| Overall Project Status | Project slated for Dec 2012 release. Initiation underway. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/31/13 | | | | |
| Scope Status |  | | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$30,240.00 | | | \$30,240.00 | 0% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HDT Build - December 11, 2011/PROJ002732 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This project will be used to track HDT's for the December build. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project to resolve reported errors implemented. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/11/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$0.00 | | \$0.00 | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Help Desk Policy Support/PROJ003266 | | | | |
| Sponsor | Rhonda Paxson | | Title | CBMS Deputy Director |
| Project Manager | Glenn Miller | | | |
| Description | Help Desk policy support. | | | |
| Overall Project Rating |  | % Complete | 12% | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$716,541.00 | | \$716,541.00 |
| | | Remaining | | % Paid |
| \$716,541.00 | | 0% | | |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Help Desk: Technology, Training, and Process Improvements/PROJ003265 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Creation of electronic forms, routing of the forms, metrics, and report creation. | | | | |
| Overall Project Rating |  | % Complete | 10% | | |
| Overall Project Status | Project is underway. In initial stages of project. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| | | none | | | |
| Scope Status |  | none | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$56,000.00 | \$5,000.00 | \$51,000.00 | 9% |
| | | none | | | |
| Key Accomplishments | Project initiation. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Homeless Shelter Disregard FA (formerly Homeless Dtl Screen Sum Data Set)/PROJ004058 | | | | | |
| Sponsor | Sue McGinn | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3250 Priority 26</p> <p>The Homeless Summary data set is currently located at the bottom of the Shelter Expense window. This placement causes the Homeless information to be overlooked and not completed correctly. When both the shelter expense and the homeless expense are allowed on a case, a payment error for Food Assistance will occur.</p> | | | | |
| Overall Project Rating | | % Complete | 45% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status | | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status | | | | | |
| Budget Status | | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$33,264.00 | | \$33,264.00 | 0% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Technical Design Document submission. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA CDPHE Vital Statistics Interface/PROJ002587 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | HRSA CDPHE Vital Statistics - receive birth certificate data to post to Interactive Interview | | | | |
| Overall Project Rating |  | % Complete | 2% | | |
| Overall Project Status | Project slated for October 2013 release. Not started. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 10/27/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$257,600.00 | | \$257,600.00 | 0% |
| Key Accomplishments | Conference call between HCPF, CDPHE, and CBMS cancelled. Notified that the conference call will be rescheduled; Received 2 new HLBRs: 1 for a batch process and the other for an on-line process | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS HRSA CHP Ex Parte/PROJ002585 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Add CHP+ to the Ex Parte Process to meet federal and state regulations for certification period. Also to correctly determine the timing of the enrollment fee. Addition to the Ex Parte and Auto Re-Enrollment reports to include unduplicated case counts. | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 9/22/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$89,600.00 | | \$89,600.00 | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA Direct Certification Express Lane Eligibility/PROJ002586 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Create ELE process for Food Assistance, Colorado Works and Child Care Assistance Program approved clients to automatically be enrolled in FM/CHP+. Projects 2173, 2172, and 2586 together are all priority 41, HRSA. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on track for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$431,352.00 | \$33,600.00 | \$397,752.00 | 8% |
| Key Accomplishments | Technical Design Document submission and approval. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA DOR DMV Interface/PROJ001686 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | HRSA DOR-DMV - Interface with DMV for Identity/Lawful Presence data to be posted into Interactive Interview screen. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | <p>Project implemented. Contract Amendment signed and executed 3/8/2011. CBMS Letter Authorizing work to be completed signed and transmitted to Deloitte on 3/15/2011.</p> <p>Project implementation dependent on Deloitte Resources and DMV progress.</p> <p>Project is pending SOW approval by DMV and HCPF. The SOW is to hire an outside contractor to program the Transmission access for DMV.</p> | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| | | Project is Priority 3 under Contract Amendment 9. This is dependent on Deloitte resources. Also dependent on DMV resources and progress. | | | |
| Scope Status | ◆ | Pending TDD to determine scope status. | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$243,648.00 | \$243,648.00 | \$0.00 | 100% |
| | | Pending TDD to determine budget status. LOE_v1 received. | | | |
| Key Accomplishments | Provided test records to DMV to use in SIT testing | | | | |
| Issues and Concerns | Memo requesting permanent password created. Have not yet received response. | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA Express Lane Repository for Tracking and Reporting/PROJ002173 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Method to track each individual that enters via the Express Lane Eligibility interfaces. ELE eligibility determination has minimal verification requirements. Include a method to store data for these ELE clients for required reporting. Projects 2173, 2172, and 2586 together are all priority 41, HRSA. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented as requested. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/18/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$61,452.00 | \$61,452.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | none | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA Hospital Interface for New Born Data/PROJ002730 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Create an Interface for hospitals to transmit new born data for a Medical Assistance application | | | | |
| Overall Project Rating | ▲ | % Complete | 20% | | |
| Overall Project Status | Project is pending TDD approval by program area, but should remain on course for June release. | | | | |
| Schedule Status | ▲ | Implementation Date | | | |
| | | 6/23/13 | | | |
| | | The implementation for this project is at risk because the TDD has not been approved as of 2/22/2013. The Change Request has delayed the TDD approval. | | | |
| Scope Status | ■ | | | | |
| Budget Status | ■ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$257,600.00 | | \$257,600.00 | 0% |
| | | | | | |
| Key Accomplishments | Level Of Effort submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS HRSA IEVS Wage Letter Changes/PROJ002759 | | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | | |
| Project Manager | Maureen Dove-Yuhas | | | | | |
| Description | Within Project 1530 IEVS Wage interface, a speed letter was created to notify clients of income being posted to their case. After feedback and further review, it was determined only those clients whose eligibility is negatively impacted should receive the IEVS Wage speed letter along with the notice of termination from the High Level Program Group (HLPG). In addition, the IEVS Wage speed letter needs to be uploaded in Spanish. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Speed letter developed and delivered as required. Project implemented. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 5/20/12 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$30,240.00 | | \$11,448.00 | \$18,792.00 | 38% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS HRSA PEAK ELE/PROJ002592 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Add a function to PEAK that allows an ELE applicant to enter the CBMS Application number to complete required information and attach to a pending application | | | | |
| Overall Project Rating |  | % Complete | 30% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$705,600.00 | | \$705,600.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA SCHIP-I/PROJ002583 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | Follow-up to HRSA SVES SCHIP with additional Client Correspondence Requirements Real Time SSA Interface. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project restarted Nov 2012, implemented in production Dec 16 2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$129,600.00 | \$32,292.00 | \$97,308.00 | 25% |
| Key Accomplishments | implemented in production Dec 16 2012. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS HRSA School Lunch Interface/PROJ002172 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | HRSA School Lunch - Receive CDE/School District data on children who receive free or reduced lunch to be posted for Medical benefit application. Projects 2173, 2172, and 2586 together are all priority 41, HRSA. | | | | |
| Overall Project Rating |  | % Complete | 5% | | |
| Overall Project Status | | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$389,880.00 | | \$389,880.00 | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | HCPR requirements determination | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS IAR Add Functionality/PROJ003736 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is funded under project 3249 Priority 25</p> <p>Add' functionality for Interim Assistance Reimbursement (IAR). Users should be able to add a new IAR from the Display Interim Assistance Reimbursement screen by clicking on add button.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This was implemented on 10/28/2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/26/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$2,688.00 | | \$2,688.00 | \$0.00 | 100% |
| | | This was funded under 3249 Additional OIT Pool hours | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS IEVS Link/PROJ003870 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a sub project of 3243</p> <p>Currently researching IEVS (Income Eligibility and Verification System) discrepancies is time consuming because users have to go back and forth between the discrepancy and the income detail windows. Add a link (go to button) to take you to the appropriate window where the IEVS discrepancy is seen. i.e.: if there is a discrepancy for Wendy's in the View IEVS Discrepancy Detail window, hit the "Go To" button and be taken directly to Employment History window.</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | On schedule for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$8,512.00 | \$3,360.00 | \$5,152.00 | 39% |
| | | This is funded under project 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | SIT certified on Jan 7, 2013. | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS IEVS Upgrade - Security for date modification/PROJ003602 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Provides ability for each eligibility site to edit and correct incorrect effective end dates on the medical Income Eligibility and Verification System (IEVS) wage record. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$6,608.00 | \$6,608.00 | \$0.00 | 100% |
| | | This was funded under 3250 HCPF Supplemental Pool Hours | | | |
| Key Accomplishments | Project was implemented | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Improve the View Case screen (CAD040F) performance improvement UI/PROJ004287 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | The View Case screen under Case Assignment retrieves and display cases for a selected User. This screen performs very slow for users having multiple caseloads and too many cases associated with those case loads. The screen requires some improvements to make it more user friendly and more useful by improving the performance in all situations. | | | | |
| Overall Project Rating |  | % Complete | 35% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$11,200.00 | | \$11,200.00 | 0% |
| Key Accomplishments | BRD approved 1/10. LOE v2.0 submitted 1/15. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Incorrectly Reversing EF Sanctions/PROJ003683 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Sanctions that result from nonexempt client's noncompliance are not always served completely. CBMS has closed some sanctions incorrectly and reinstated benefits to those households. When a user enters a non-compliance record to create the sanction, the system has been running a MU that is closing/reversing the sanction using the Effective Begin Date of the record. | | | | | |
| Overall Project Rating | 🟢 | % Complete | 45% | | | |
| Overall Project Status | Project on track for April 2013 release. | | | | | |
| Schedule Status | 🟢 | Implementation Date | | | | |
| | | 4/28/13 | | | | |
| Scope Status | 🟢 | | | | | |
| Budget Status | 🟢 | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$16,800.00 | | | \$16,800.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS IRS Interface (Master)/PROJ001285 | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager |
| Project Manager | Maureen Dove-Yuhas | | | |
| Description | Interface between IRS and CBMS. This is being funded by CW in their SOW with amendment 3. | | | |
| Overall Project Rating |  | % Complete | 7% | |
| Overall Project Status | This has been made the Master project. The Requirements will be delivered by project 4432 | | | |
| Schedule Status |  | Implementation Date | | |
| | | 6/23/13 | | |
| | | none | | |
| Scope Status |  | none | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$112,000.00 | | Remaining |
| | | none | | \$112,000.00 |
| | | | | % Paid |
| | | | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Limit EDBC Run To 6 Months/PROJ003405 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub project of 3249 Priority 25 This project is designed to limit the Eligibility Decision Benefits Calculator (EDBC) eligibility process run to six months. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented as planned in late Oct 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$26,208.00 | \$26,096.00 | \$112.00 | 100% |
| | | This was funded under 3249 Additional OIT Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Master Additional Pool Hours (10,000/year for OIT Projects) – OIT/PROJ003249 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Additional Pool Hours (10k/year) - OIT | | | | | |
| Overall Project Rating |  | % Complete | 5% | | | |
| Overall Project Status | This is a master Project. Various OIT Projects with priority number 25 have funded and completed under this project | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 10/27/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$467,376.00 | | | \$467,376.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Master Additional Pool Hours (20,000/year for HCPF Projects) – HCPF/PROJ003250 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Additional Pool Hours (20k/year) - HCPF | | | | |
| Overall Project Rating |  | % Complete | 25% | | |
| Overall Project Status | This is a master Project. Various HCPF Projects with priority number 26 have funded and completed under this project | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 12/15/13 | | | |
| | | (not yet defined) | | | |
| Scope Status |  | (not yet defined) | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$1,384,722.00 | \$187,040.00 | \$1,197,682.00 | 14% |
| | | | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Medicaid Buy-In Program-Children with Disabilities/PROJ001944 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This will allow the Medically disabled Children to buy in to Medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented June 2012 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 6/24/12 | | | |
| | | none | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$439,344.00 | \$365,688.00 | \$73,656.00 | 83% |
| | | | | | |
| Key Accomplishments | Project implemented in production | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Medicaid/CHP+ 10day noticing/PROJ003927 | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Provide 10 days noticing prior to termination or discontinuance for CHP+. Do not terminate benefits until 10 days after notice mails. Do not take away benefits that have already been granted to a client. Modify the current 10day noticing logic for Medicaid.</p> | | | |
| Overall Project Rating | <input checked="" type="checkbox"/> | % Complete | 16% | |
| Overall Project Status | This is targeted for an April 2013 Implementation | | | |
| Schedule Status | <input checked="" type="checkbox"/> | Implementation Date | | |
| | | 4/28/13 | | |
| | | None | | |
| Scope Status | <input checked="" type="checkbox"/> | None | | |
| Budget Status | <input checked="" type="checkbox"/> | Funded Amount | | Invoiced Amount |
| | | | | Remaining |
| | | | | % Paid |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | |
| Key Accomplishments | None | | | |
| Issues and Concerns | None | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Medical Batch Authorization/PROJ002930 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3256 Batching Long-Term Improvements, priority 33 Allow authorization of Medical programs in batch even when one or more programs exception out. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented 11/15/2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 11/15/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$26,432.00 | \$26,432.00 | \$0.00 | 100% |
| | | This is funded under project 3250 HCPF Pool Hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Medical/Disabled Buy-in/PROJ001802 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This will allow the Medically disabled Adults to buy in to Medicaid. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project completed as part of the 2/26/2012 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$591,117.00 | \$591,117.00 | \$0.00 | 100% |
| Key Accomplishments | Project completed as part of the 2/26/2012 Release to production | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS MEQC Data Pull/PROJ002922 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Audit data pull for report. | | | | |
| Overall Project Rating |  | % Complete | 5% | | |
| Overall Project Status | Project has not been initiated. Slated for a 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 9/6/13 | | | |
| | | Planned Sept 2013 release. | | | |
| Scope Status |  | Scope is locked. | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Migrate From Websphere to X86 Linux Servers/PROJ002961 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3249 CBMS Master Additional Pool Hours -OIT Priority 25. The State has made an enterprise decision to migrate to an x86 commodity Linux based server platform for CBMS. We are tasked to move our Websphere servers, U97, U98, and U99 from our current HP8640 servers to new x86 servers. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project schedule was changed to partial rollout scenario during month of August. The infrastructure was implemented to affect Adams County on 8/26/2012, The rest of the rollout will be completed in September. This will consist of a parameter change. No additional development or testing will be required. This is a sub project to Master 3249 CBMS Master Additional Pool Hours -OIT Priority 25 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/7/12 | | | | |
| | | Decision made to perform partial implementation. This phase was implemented on 8/26/2012. Rest of implementation will complete in September 2012. | | | | |
| Scope Status | ◆ | none | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$84,000.00 | | \$84,000.00 | \$0.00 | 100% |
| | | this was funded under project 3249 Additional OIT Pool Hours | | | | |
| Key Accomplishments | Initial phase implemented 8/26/2012. | | | | | |
| Issues and Concerns | none | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Migrate to Cloud Computing/PROJ003257 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | By moving to a managed host in the cloud, the state will gain the elasticity and virtualization needed to manage peak times for CBMS. It also offers the state a 'pay as you go' model, so we only use the infrastructure we need, when we need it. | | | | | |
| Overall Project Rating |  | % Complete | 10% | | | |
| Overall Project Status | Project rescheduled for December 2013 implementation. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$333,300.00 | | \$43,724.66 | \$289,575.34 | 13% |
| | | (not yet defined) | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Migrating to Adobe Live Cycle/PROJ003211 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Olga Klinger | | | | |
| Description | This is a sub of project 3242 CBMS Client Notice Redesign Implementation, Priority 18 | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was successfully implemented as part of the January 2013 production release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 1/27/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$403,424.00 | \$399,392.00 | \$4,032.00 | 99% |
| | | This is funded under project 3242 Client Notice Re-design | | | |
| Key Accomplishments | Project implemented as planned. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Minimum Payment for Recoupments of Claims/PROJ003274 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Federal requirements state that benefits which are recouped and applied toward a claim must be at least the required minimum payment amount unless it is the final payment on a claim and the balance is less then the required minimum amount. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been scheduled for October 2012 release. Preparatory requirements gathering activities starting. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | none | | | | |
| Scope Status | ◆ | none | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$20,272.00 | | \$20,272.00 | \$0.00 | 100% |
| | | This was funded under HB 1339 for \$5,712. The actual cost was \$20,272. The unfunded balance of \$14,560 was covered under Project 3251 - Additional CDHS Pool Hours. | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Modification of MA RRR Notice/PROJ003588 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | <p>This is a sub project of 3250 Priority 26</p> <p>Modify the Redetermination Notice to include resources for Adult Medicaid (AM), Medicare Savings Program (MSP), Low Income Subsidy (LIS), and Long Term Care (LTC) program</p> <p>Add the Child Spousal Income, Student Income, Rent Income, and In-kind Income for each household member. Use the current Unearned Income section to add the other unearned income types, amounts, and frequency.</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Successfully implemented as part of the January 2013 release | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 1/27/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$26,656.00 | \$26,656.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Implemented as planned | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Modifications to CDHS/COFRS & DOR Interfaces/PROJ002926 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3251 Priority 27</p> <p>There are several modifications that need to be made to the DOR and COFRS interfaces within CBMS, in order to meet policy requirements and correct other known defects. The DOR interface intercepts state tax refunds to be applied to specified claims within CBMS. The issues relate to claims not being referred, claims not being deleted in an appropriate manner, and claims not being reactivated.</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project is on schedule for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$67,872.00 | \$6,720.00 | \$61,152.00 | 10% |
| | | This is funded under project 3251 CDHS Pool Hours | | | |
| Key Accomplishments | Technical Design Document submission and Approval. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS MSP QMB Updates/PROJ004128 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26.</p> <p>Currently, the Qualified Medicare Beneficiary (QMB) program, one of the Medicare Savings Programs (MSP), is not being determined correctly. QMB is being denied or discontinued erroneously, when it should be approved and ongoing.</p> | | | | |
| Overall Project Rating |  | % Complete | 55% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$24,640.00 | | \$24,640.00 | 0% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Technical Design Document submitted and approved. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS New Rules Engine (HCPF) MAGI/PROJ003245 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Development and implementation of a new rules engine for the Colorado Department of Health Care Policy and Financing. This project is specifically for the Modified Adjusted Gross Income (MAGI) rules elements. | | | | | |
| Overall Project Rating | | % Complete | 55% | | | |
| Overall Project Status | Project has been baselined again because of additional staff that have been added on the vendor side. This has allowed the schedule to be recalculated. Delivery date is not impacted, but appears to be viable for a September 2013 implementation. | | | | | |
| Schedule Status | | Implementation Date | | | | |
| | | 9/21/13 | | | | |
| | | Vendor has re-calculated the schedule and Non-MAGI project tasks and milestones have been moved to a separate project. Project schedule is on track for September 2013 delivery. | | | | |
| Scope Status | | Active projects that will/will not be absorbed into the rules rewrite have been defined. | | | | |
| Budget Status | | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$3,000,000.00 | | \$201,600.00 | \$2,798,400.00 | 7% |
| | | Budget has been established. | | | | |
| Key Accomplishments | Technical design completed and accepted. Software development underway. | | | | | |
| Issues and Concerns | A number of risks have been recorded. This is a very large, complex project and risks and issues are being monitored by both the state and the vendor teams. At this point in the project, risks are low probability and impact and are only being monitored. Specific action is not required. | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS No income check for SSI – LTC HCBS and PACE clients/PROJ003560 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Long-Term-Care – Home and Community Based Services (HCBS) and Program of All-Inclusive Care (PACE) for the Elderly shall be provide to those individuals who are SSI (Social Security Income) eligible (including 1619B) and have been assessed by the Single Entry Point/Case Management Agency to have met the functional level of care and will remain in the community by receiving HCBS or the PACE. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$13,776.00 | | \$13,776.00 | \$0.00 | 100% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Non-Citizen Updates - Sponsor Deeming/PROJ004288 | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director |
| Project Manager | Glenn Miller | | | |
| Description | Currently the system does not include the sponsors/sponsors spouse income or resources in the gross income and resource calculation for applicants/clients who have been sponsored to be in the U.S. | | | |
| Overall Project Rating |  | % Complete | 20% | |
| Overall Project Status | Project on track for June 2014 release. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 6/1/14 | | |
| Scope Status |  | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining |
| | | | | % Paid |
| | | | | 0% |
| Key Accomplishments | Business Requirements Document. | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS On-Going Modularity and Refactoring (Master Project)/PROJ003239 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace. | | | | | |
| Overall Project Rating | 🟢 | % Complete | 15% | | | |
| Overall Project Status | <p>This is an on-going project that may have elements implemented at major releases. The project is anticipated to continue through December 2013.</p> <p>The project is designed to identify areas of the system most likely to change, as well as the ones that can be interoperable with other systems, such as the Health Insurance Exchange and isolate those areas into modular units that will allow for a 'plug and play' environment. Eventually, this will replace the entire system without the pain of rip and replace.</p> | | | | | |
| Schedule Status | 🟢 | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status | 🟢 | (not yet defined) | | | | |
| Budget Status | 🟢 | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$163,408.00 | | | \$163,408.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Optimize MMIS Process/PROJ002900 | | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3256 Batching Long-Term Improvements, priority 33. Batch fix (optimize MMIS process) also. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project is a sub element of the on going batch improvement project (#3256). A solution set has been introduced and developed by the vendor. Project was implemented August 2012 as planned. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 8/26/12 | | | | |
| | | none | | | | |
| Scope Status | ◆ | none | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$26,096.00 | | \$24,840.00 | \$1,256.00 | 95% |
| | | Paid for with State FY 2012 Pool Hours | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Oracle 11g Version Upgrade/PROJ002100 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | Oracle DB 11g version upgrade | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Database Upgrade completed as part of the 2/26/2012 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$400,000.00 | \$400,000.00 | \$0.00 | 100% |
| Key Accomplishments | Database Upgrade completed as part of the 2/26/2012 Release to production | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Oracle Upgrade v 11.2.0.3.1/PROJ003328 | | | | | |
| Sponsor | Sherri Hammons | Title | OIT CTO | | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub to System performance Improvement Project 3235, Priority 9 Project to upgrade Oracle to version 11.2.0.3.1. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | implemented 11/15/2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 11/15/12 | | | |
| | | none | | | |
| Scope Status | ◆ | none | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$33,152.00 | | \$33,152.00 | 0% |
| | | This is funded under project 3235 System Performance Improvement. | | | |
| Key Accomplishments | Testing completed and accepted. will be implemented into production on 11/15/2012 | | | | |
| Issues and Concerns | none | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Participating Program Aid Codes for Burial/PROJ002920 | | | | | |
| Sponsor | Peggy Rogers | | Title | CDHS | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Clients who are receiving aid on one of the missing aid codes are unable to receive Burial benefits. Adding the missing aid codes to the Participating Programs list will allow Adult Financial to pay the Burial benefits which clients may be owed to providers. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$34,832.00 | \$34,832.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Password Sync/PROJ002590 | | | | | |
| Sponsor | Steve Fowler | Title | CBMS Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | Currently the basic user/worker information is collected and maintained in each system like LDAP, CBMS Application and Cognos. The information may not be consistent across all systems and also it is an overhead to maintain the information in multiple places. The Password rules, policies and retrieval methods are also very different for each system and users have to maintain multiple passwords to access these systems. All these problems can be resolved by streamlining and using a new security design by connecting all systems to LDAP security and authentication system. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Unified password synch and coordination between select systems. Completed. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 4/22/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$250,000.00 | \$251,313.24 | (\$1,313.24) | 101% |
| | | Oracle licenses purchased for \$251,313. System changes completed using maintenance hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS PEAK Am I Eligible Income Limits/PROJ003172 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | Correct known issues with the Am I Eligible (AIE) screening tool. The AIE screening tool income limits do not provide the necessary level of precision to be accurate for the majority of individuals/families. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project delivered to production August 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$50,400.00 | \$50,328.00 | \$72.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS PEAK - Conversion to Salesforce/PROJ004335 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | Summary OIT has requested to convert the existing Java based PEAK application to a Salesforce platform. | | | | |
| Overall Project Rating |  | % Complete | 30% | | |
| Overall Project Status | Project on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$689,920.00 | | \$689,920.00 | 0% |
| Key Accomplishments | Level of Effort submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS PEAK For Adult Categories/PROJ002199 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | Update PEAK to include Adult Medical 'AM' High Level Program Group. These additions are necessary to incorporate the 1293 Medicaid expansion programs. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was completed as part of the 2/26/2012 Release to production | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$97,632.00 | \$97,632.00 | \$0.00 | 100% |
| Key Accomplishments | Successfully implemented as part of the 2/26/2012 Release to production | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS-PEAK Mandating Expedite Questions on Application/PROJ003463 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. When applicants are applying for food assistance online through PEAK, many do not complete the questions that screen the household for expedited food assistance. County inbox workers sort the inbox applications so that the expedited cases are worked first. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$24,976.00 | \$24,976.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS PEAK Real Time Online Eligibility Determination/PROJ003236 | | | | | |
| Sponsor | Antionette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | Enhancing the Program Eligibility Application Kit and fixing areas of concern from program area and stakeholders | | | | |
| Overall Project Rating |  | % Complete | 10% | | |
| Overall Project Status | Project has been officially scheduled for August 2013 release. Not started. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 8/25/13 | | | |
| | | (not yet defined) | | | |
| Scope Status |  | (not yet defined) | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$732,800.00 | \$122,625.00 | \$610,175.00 | 17% |
| | | | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS PEAK Rights & Responsibilities in RMC Module/PROJ002143 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gail Waggoner | | | | |
| Description | Rights & Responsibilities must be provided to clients who use PEAK's Report My Changes module to report changes in their circumstances that may affect their existing benefits. Projects 1802, 1815, 1944, 2143, 2199 and 2413 together are all priority 37, Medical/ Disabled Buy in. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 9/25/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$5,400.00 | \$5,400.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS PEAK - UX2014/PROJ004297 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | Update PEAK to include Enroll UX 2014 design elements. | | | | |
| Overall Project Rating |  | % Complete | 30% | | |
| Overall Project Status | Project is on track for April 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$67,200.00 | | \$67,200.00 | 0% |
| Key Accomplishments | BRD approved 1/11. LOE Submitted 1/17. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Pending Issuance Problem - After CR2218/PROJ001691 | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | |
| Project Manager | Maureen Dove-Yuhas | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This change will correct the issuance problem post 2218. | | | | |
| Overall Project Rating |  | % Complete | 10% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| | | The schedule is red due to missed BRD milestone. If BRD can be completed, this is still on target for a June 2013 implementation | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| Key Accomplishments | Business Requirements Document submitted and waiting for approval from program area. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Pickle Requires Case Reopen on Appeal/PROJ001842 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | LTC requires a case to be reopened during the appeal process. (Review the FM override functionality). | | | | | |
| Overall Project Rating |  | % Complete | 10% | | | |
| Overall Project Status | Project was started and then put on hold while priorities were addressed. Project has been rescheduled for December 2013 release. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | New HLBR due April 2013 | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$203,472.00 | | | \$203,472.00 | 0% |
| | | | | | | |
| Key Accomplishments | This project was put on hold and is planned to begin again early 2013 | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Pickle - SSI recipients approved under correct H LPG/PROJ001843 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 3250 Priority 26</p> <p>Clients are being deemed eligible for both FM and CHP+ and also FM and AM and they should not be for these combinations and FM and AM - SSI. The client should fail one or the other because they are receiving Medicaid on another case. See ADTCR for details. Examples: CH/FM (Expanded Child) CWIN 3183100 AM (Refugee)/FM (Needy Newborn) CWIN 3184722</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Critical issues were identified during user acceptance testing. Multiple meetings were held to discuss issues and resolutions. Discussion regarding pulling this project from the build were held, but ultimately the customer decided to proceed with the project as is. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| | | Testing certification milestone missed. Testing will continue into next week, as there are defects open for correction. It is still our hope that the defects will be resolved so this project will be included as part of the February 2013 release | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$122,976.00 | \$19,712.00 | \$103,264.00 | 16% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Issue meetings held and project is moving forward as designed. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Populate Case Level/HOH Elig.End Date for Pass-Fail-Pass (PROJ 2682 # 2)/PROJ004223 | | | | | |
| Sponsor | Sue McGinn | Title | Food and Nutrition Manager | | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of 2682.</p> <p>During testing of PROJ 2682, it was found that many notices of action (NOA's) were getting generated online and through batch because some variable values were not being fetched. It was discovered that ELIG_END_DT table didn't always have an end date populated. After deciding to try to use the end date in the INDV_ASST table, it was determined that this table still does not populate an end date on termination NOA's if the head of household has never received Food Assistance benefits. This change will address those situations where cases are run back and 1) FAIL for a month that had been a PASS, 2) FAIL a case entirely, or 3) create a case level PASS/FAIL/FASS for consecutive months.</p> | | | | |
| Overall Project Rating | ♦ | % Complete | 35% | | |
| Overall Project Status | Program area is working closely with CBMS Team to identify solutions that will meet their business requirements | | | | |
| Schedule Status | ▲ | Implementation Date | | | |
| | | Since there is an increase in scope, it will not make the February build. | | | |
| Scope Status | ♦ | Significant increase in Scope | | | |
| Budget Status | ♦ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | |
| | | There is an increase in scope which resulted in significant increase in cost. | | | |
| Key Accomplishments | The Requirements for the project have been completed. However since there is a significant increase in scope, this project has not been scheduled for release | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Prevent Old Dates & Infor from Being Added to Current Notices (Master)/PROJ002682 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | Inaccurate, confusing and invalid notices are being sent to Food Assistance households. These notices are causing confusion for clients; appeals to be lost and, soon, they will be the cause of QC/QA errors due to recent changes in federal rules. | | | | |
| Overall Project Rating | ▲ | % Complete | 75% | | |
| Overall Project Status | This project was implemented in production as part of the 8/26/2012 release. The project did not satisfy the customers goals and post production analysis is currently taking place. The vendor is researching solutions and working with the customer to identify post production fixes. | | | | |
| Schedule Status | ▲ | Implementation Date | | | |
| | | Two subprojects have been created to address the issues identified during post production analysis. Project 4174 is planned for implementation as part of the February 2013 release. Project 4223 is currently targeted for the April 2013 release, however the vendor has requested a schedule change. | | | |
| Scope Status | ■ | High level business requirements for post implementation corrections have been submitted. Full requirements definition is needed to ensure customer's goal will be met | | | |
| Budget Status | ■ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$49,280.00 | \$36,504.00 | \$12,776.00 | 74% |
| Key Accomplishments | Two projects have been initiated to address post production issues related to this project. | | | | |
| Issues and Concerns | none | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Prevent RRR Due Dates From Being Set In The Past/PROJ002950 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Prevent RRR due dates from being set in the past | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | None | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$18,144.00 | | \$18,144.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | This project has been implemented | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS PROJ 1736 Phase II/PROJ003416 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Olga Klinger | | | | |
| Description | Project 1736, changed the CHP+ enrollment process so that MMIS creates the CHP+ enrollment spans based on eligibility data provided from CBMS. This project will serve as Phase II to this previous project. This project will modify the CHP+ Enrollment Interface to accept and load CHP+ enrollment data from MMIS daily. This project will also include a mass update for CHP+ applications that are Pending HMO Selection. | | | | |
| Overall Project Rating |  | % Complete | 45% | | |
| Overall Project Status | Project on track for April release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 4/28/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$5,376.00 | \$1,792.00 | \$3,584.00 | 33% |
| Key Accomplishments | Technical Design Document was submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Project Managers/PROJ004042 | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | |
| Description | This is a sub project of 3247 Hire three new Project Managers for the CBMS Work Plan Project | | | |
| Overall Project Rating |  | % Complete | 50% | |
| Overall Project Status | Project hired 1 manager Jan. 2nd and is moving forward to hire 2 additional CBMS project managers | | | |
| Schedule Status |  | Implementation Date | | |
| | | 2/28/13 | | |
| | | None | | |
| Scope Status |  | None | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$260,000.00 | | \$260,000.00 |
| | | Remaining | | % Paid |
| | | 0% | | |
| This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers. | | | | |
| Key Accomplishments | One hire has been completed | | | |
| Issues and Concerns | None | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Query Manager (Rules Engine) Performance Improvement/PROJ003437 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub to System performance Improvement Project 3235, Priority 9 Improve the performance of the query manager during the Eligibility Determination and Benefits Calculator (EDBC) run to retrieve the clients income, resources and expenses information only based on the master table such as Individual Income, Individual Expense and Individual resource, there by reducing the number of calls being made to the database. This is a sub to System performance Improvement Project 3235, Priority 9 | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented as planned. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 8/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$7,168.00 | \$7,168.00 | \$0.00 | 100% |
| | | This is funded as a sub project 3235 CBMS System Performance Improvement | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Quick Search Navigation Enhancement/PROJ003624 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3243 Priority 19 Reduce the number of steps a user must take to reopen a screen for a different case number. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented in the 10/28/2012 build | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/28/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$15,232.00 | \$15,232.00 | \$0.00 | 100% |
| | | This was funded under 3243 CBMS Application Work Flow and Usability Analysis | | | |
| Key Accomplishments | Project was implemented in the 10/28/2012 build | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Racial/Ethnic Data Entry/PROJ004013 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Require user to complete the Racial/Ethnic data for the head of household before being able to leave Individual Demographics page. This information is collected and recorded either in AI on Applicant Information or on the Ethnicity page through clicking Ethnicity button in Individual Demographics. If this information is not entered in either area, the user needs to be required to go back to Individual Demographics and be required to click the Ethnicity button to complete. This needs to be a FA requirement only and not affect any other programs.</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on track for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$23,744.00 | \$5,600.00 | \$18,144.00 | 24% |
| | | This is funded under project 3251 CDHS Pool Hours | | | |
| Key Accomplishments | TDD Approved by Program Area December 7th, SIT certified 1/7. | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Recovering Supportive Service Payments/PROJ003261 | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works |
| Project Manager | Glenn Miller | | | |
| Description | Supportive service payments are non-reoccurring benefits that a county may issue to an eligible Colorado Works family who demonstrates a need above and beyond that which the basic grant amounts issue each month. This change will establish and recover these payments in instances where the family was not eligible for Colorado Works because it committed Fraud and/or an Intentional Program Violation. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project has been officially scheduled for October 2013 release. Not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 10/27/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$56,000.00 | | \$56,000.00 |
| | | Remaining | | % Paid |
| | | \$56,000.00 | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS Registry Settings Tracking/PROJ003370 | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications |
| Project Manager | Glenn Miller | | | |
| Description | This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15. This will be used to Track the movement away from Registry Settings. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project initiation 6/14/2012 | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| Scope Status |  | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining |
| | | | | % Paid |
| | | | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Remediation of Potential Litigation-Master Project/PROJ003273 | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director |
| Project Manager | Glenn Miller | | | |
| Description | This includes some of our underfunded Pickle changes. | | | |
| Overall Project Rating |  | % Complete | 7% | |
| Overall Project Status | This is a master project. Funding for this project will be used for the Pickle Projects that lack their own funding. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$800,944.00 | | \$800,944.00 |
| | | Remaining | | % Paid |
| | | \$800,944.00 | | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Remove Logic that Updates Alternate Case Payee/PROJ003575 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. Payments are being sent to the wrong recipient because there is CBMS logic which changes the Alternate Case Payee when updates unrelated to the Payee are made to the case. The Alternate Case Payee should not be changed when changes are made to the payee. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This project was implemented on time | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$9,632.00 | | \$9,632.00 | \$0.00 | 100% |
| | | This was funded under 3251 Additional CDHS Pool hours | | | | |
| Key Accomplishments | Project was implemented on time | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Removing Mandatory HH Member Logic from Ancillary Member For FA/PROJ003922 | | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Mgr | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Effective 11/1/2012, Food Assistance's new rule goes into effect that changes who can receive FA benefits for a child in the home. Prior to 11/1/12 it was the first adult that applied for them. Effective 11/1/12 it is the adult that provides a majority of the meals that receives FA benefits for that child.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | implementation Nov 15 2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 11/15/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$12,768.00 | | \$12,768.00 | \$0.00 | 100% |
| | | This is funded under project 3251 CDHS Pool hours | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Resolution Identity - Improve Duplicate ID Issue/PROJ003248 | | | | | | |
| Sponsor | Sherri Hammons | | Title | OIT-CTO | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Currently there are many instances where the individual clearance does not return accurate matches - there are products from vendors like Informatica and Tibco that have strong matching algorithms that will help get a better match rate. | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project officially scheduled for April 2013 release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$250,000.00 | | | \$250,000.00 | 0% |
| | | | | | | |
| Key Accomplishments | [Not yet started.] | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Ribicoff and Pregnant Women Expansion/PROJ002943 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. This project is a combination of four HLBR's:</p> <p>1) Increase client's eligibility to 133% Federal Poverty Level (FPL) by expanding the Ribicoff category</p> <p>2) Increase Presumptive Eligibility Medicaid client's eligibility to 133% FPL by expanding the Ribicoff category</p> <p>3) Expand client's eligibility to 185% FPL by expanding the Pregnant Women category</p> <p>4) Expand the PE Medicaid client's eligibility to 185% FPL by expanding the Pregnant Women category</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented Dec 16 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$126,112.00 | \$126,112.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Project implemented Dec 16 2012 | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS RRR Alignment Initiative/PROJ002324 | | | | | |
| Sponsor | Jennifer Eads | Title | Division Director, Boulder County HHS; CBMS IPT | | |
| Project Manager | Glenn Miller | | | | |
| Description | This project is being done to align the RRR process for all HLPGs in CBMS. Program Areas have been working with CCUG to reduce the number of RRRs that counties must process. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was delivered on 6/24/12 as scheduled. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 6/24/12 | | | |
| Scope Status | ◆ | Approved scope changes were delivered per design. | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$280,000.00 | \$216,540.00 | \$63,460.00 | 77% |
| | | [Budget detail is not available. Approved vendor effort is in terms of fixed hours; and hourly rates for State FTE are not available.] | | | |
| Key Accomplishments | Project was delivered on 6/24/12 as scheduled. As user acceptance testing could not be completed in the time allotted, successful release depended in part upon thoroughness of system integration testing by the vendor. All but two defects found during UAT were fixed and retested by the vendor. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS RRR Cover Letter Changes/PROJ001529 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27. This is Food Assistance (FA) Client Correspondence (CC) CAP #14. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented Dec 16 2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$10,528.00 | \$10,528.00 | \$0.00 | 100% |
| Key Accomplishments | Project implemented Dec 16 2012. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS RRR not being set correctly/PROJ002227 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Gail Waggoner | | | | |
| Description | If the case passes for current month and fails for future month, RD record was not getting created. Blank RRR Due Dates set. Needs to be fixed for all HLPGs but CW. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/18/11 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$11,500.00 | \$11,500.00 | \$0.00 | 100% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Rules engine EDBC Improvements/PROJ003323 | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director |
| Project Manager | Gwendolyn Jacobs | | | |
| Description | This is a subproject to the System Performance Improvement Project 3235, Priority 9 | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | This project is one of a series of EDBC improvement projects. This was planned to be completed on 9/27/2012, but was completed early on 6/24/2012. | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 6/24/12 | | |
| Scope Status | ◆ | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining |
| | | | | |
| | | This was funded from Maintenance Pool Hours FY 2012 | | |
| Key Accomplishments | Completed on 6/24/2012 | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Rules Engine Purchase/PROJ003244 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | Replace the EDBC (Eligibility Determination and Benefit Calculator) with a COTS rules engine. These are very complex tools and need to be governed by both the business and IT. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Replacement of the EDBC function with a COTS rules engine completed. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 3/31/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$384,000.00 | \$384,000.00 | \$0.00 | 100% |
| Key Accomplishments | Software purchase completed | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS SDX Interfaces Updates/PROJ002606 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. Changes to the Secure Data Exchange (SDX) interface to reduces the number of individuals who error off the posting of the SDX interface | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Successfully implemented at part of the February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$48,048.00 | \$11,760.00 | \$36,288.00 | 24% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | Implemented in production environment | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Secure APS Ad Hoc Reporting/PROJ003780 | | | | | |
| Sponsor | Peggy Rogers | | Title | Aging and Adult Services | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Create a secure reporting mechanism with limited access, controlled by the State APS Program, to allow the Division of Aging and Adult Services and it's approved State and County workers to create and run ad hoc queries using APS data in conjunction with the existing CBMS data currently available to DSS01 users</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project has been implemented | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$21,840.00 | \$21,840.00 | \$0.00 | 100% |
| | | None | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS Security Reports/PROJ003226 | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director |
| Project Manager | Glenn Miller | | | |
| Description | This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15 | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | CBMS Expanded Security Report project implemented in production 6/24/2012 implementation. | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 6/24/12 | | |
| Scope Status | ◆ | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining |
| | | | | % Paid |
| | | This was paid for using Maintenance Pool Hours FY 2012 | | |
| Key Accomplishments | Implemented in production 6/24/2012 | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Separation of COGNOS Prd, Dev, and Test Environments/PROJ003681 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a sub project of 3249 priority 25</p> <p>Migrate COGNOS Production Environment to a separate physical server. Currently, all three COGNOS environments reside on the same physical server. If the server fails, all of COGNOS will fail, rendering production unavailable with probable productivity and data loss until the environment and application can be resurrected on another server. It is common, prudent business practice to separate these environments on to different physical servers.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project was implemented in the 10/28/2012 build | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/7/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$9,184.00 | | \$9,184.00 | \$0.00 | 100% |
| | | This was funded under 3249 Additional OIT Pool hours | | | | |
| Key Accomplishments | Project was implemented in the 10/28/2012 build | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Session Management Enhancement/PROJ003443 | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director |
| Project Manager | Glenn Miller | | | |
| Description | This is a sub to CBMS On-Going Modularity and Refactoring Project 3239, Priority 15 | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | Project has been implemented | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 12/16/12 | | |
| | | None | | |
| Scope Status | ◆ | None | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount |
| | | | | Remaining |
| | | | | % Paid |
| | | None | | 0% |
| Key Accomplishments | None | | | |
| Issues and Concerns | None | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Special Action Modification/PROJ002891 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. During the implementation and testing of Project 2349 the following special actions issues were found. Currently, Special Action adds the denied program for a future month that is not included in the Eligibility Benefits Decision Calculator (EDBC) run and cannot be authorized. Also, Special Action is adding the FM program to a case when the current Child Health Plan Plus (CHP+) household's income remains at or below 133% Federal Poverty Level (FPL) but nothing else has changed on the case and the client's remain over income for Family Medical (FM). | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | None | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$47,152.00 | | \$47,152.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Specified Caretaker Phase II-CW Legal Custody and Legal Guardianship/PROJ002547 | | | | | |
| Sponsor | Sue McGinn | Title | Food and Nutrition Manager | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>Specified Caretaker change will complete the SB-068 implementation to allow individuals who have legal custody or guardianship of a dependent child the ability to apply for and receive benefits. The ability to accurately pay families with this composition currently does not exist in CBMS.</p> <p>This is a SB68 change. Project originates with Ideas 1492, 1371.</p> | | | | |
| Overall Project Rating |  | % Complete | 2% | | |
| Overall Project Status | Project re-slated for October 2013 release. Not started. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 10/27/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$115,020.00 | | \$115,020.00 | 0% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS SSC Data Match/PROJ003470 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. SSC (Social Service Coordinators, Inc.) Data Match | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented Oct 2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 10/26/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$40,768.00 | \$40,768.00 | \$0.00 | 100% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Stop the Ability to Cancel Pending Benefit Issuances/PROJ004291 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Olga Klinger | | | | |
| Description | Food Assistance is requesting that the ability to cancel pending benefit issuances be removed from the "Issuance Status" dropdown on the Maintain Issuance Detail window, Change Status tab. | | | | |
| Overall Project Rating | | % Complete | 20% | | |
| Overall Project Status | Project on track for June 2013 release. | | | | |
| Schedule Status | | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status | | | | | |
| Budget Status | | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$7,168.00 | | \$7,168.00 | 0% |
| Key Accomplishments | Business Requirements Document submitted. Level Of Effort submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS Subject Matter Experts: Add'l Business Analysts, Project Managers & Testers/PROJ003247 | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director |
| Project Manager | Glenn Miller | | | |
| Description | Funds for OIT Business Analysts, Project Managers, and Subject Matter Experts to support implementation of projects. Details can be found on Projects 4040, 4041, 4042 and 4043. | | | |
| Overall Project Rating |  | % Complete | 20% | |
| Overall Project Status | This is not a project per se. This is the vehicle to track the hiring of additional CBMS staff to support the operation. The project will be used to track the used of supplemental funds for this purpose. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | | | Remaining |
| | | | | % Paid |
| | | All funding for this project has been allocated to its sub-projects 4040, 4041, 4042, and 4043. | | |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Supplemental County Testers (Denver)/PROJ004040 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Rhonda Paxson | | | | |
| Description | This is a sub project of 3247 Contract with Denver county for two staff for UAT Testing | | | | |
| Overall Project Rating | ▲ | % Complete | 50% | | |
| Overall Project Status | This is yellow due to delays in the schedule. Resources are being identified and may be on board this month. | | | | |
| Schedule Status | ▲ | Implementation Date | | | |
| | | 3/28/13 | | | |
| | | Schedule is delayed months due contract negotiations. | | | |
| Scope Status | ● | We are not outside of the original scope | | | |
| Budget Status | ● | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$90,000.00 | | \$90,000.00 | 0% |
| | | Within the planned budget. This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers | | | |
| Key Accomplishments | Contract is in place. Resources are being identified. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Supplemental OIT Testers/PROJ004041 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a sub-project of 3247 The hiring of eight new testers for the CBMS project | | | | |
| Overall Project Rating |  | % Complete | 68% | | |
| Overall Project Status | In the process of hiring 8 new testers for the project. Currently have hired 5 of the 8 | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 3/31/13 | | | |
| | | None | | | |
| Scope Status |  | None | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$480,000.00 | \$58,771.00 | \$421,229.00 | 12% |
| | | This project is being funded under Project 3247 - CBMS Subject Matter Experts; Add'l Business Analysts, Project Managers and Testers. | | | |
| Key Accomplishments | Five new testers are on staff | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Suppress subsequent termination NOA if denial NOA already sent (2682 #1)/PROJ004174 | | | | | |
| Sponsor | Sue McGinn | | Title | Food & Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | When a case runs back to a month where a denial for an individual level denial for a Head of Household (HOH) was sent, suppress any subsequent termination Notice of Action (NOA)'s that try to generate. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project is on schedule for February 2013 release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$23,072.00 | | \$23,072.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS System Generated Case Comments/PROJ004045 | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a sub project of project 3243 Priority 19 In the current system, system generated case comments are displayed in addition to user entered case comments. Since users are unable to sort multiple types of case comments at one time (general, RRR, PR, etc) when researching cases, users are many times forced to review case comments by date range. There can be multiple records of system generated case comments, which can cause delays in researching. Even when narrowing down search criteria, there are many times that several records must be looked through to get to the desired comment. Remove system generated case comments from the case comments screen, but have these comments available to be retrieved</p> | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was successfully implemented as part of the January 2013 production release. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 1/27/13 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$8,288.00 | \$8,288.00 | \$0.00 | 100% |
| | | This is funded under project 3243 CBMS Application Workflow & Usability Analysis for County Workers. | | | |
| Key Accomplishments | Implemented as planned. | | | | |
| Issues and Concerns | None | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS System Performance Improvement (Master Project)/PROJ003235 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Project composed of a variety of tasks to improve overall performance. | | | | | |
| Overall Project Rating |  | % Complete | 20% | | | |
| Overall Project Status | This is an ongoing project that will continue through December 2013. There will be no actual release. Instead, incremental improvements will be included with major releases. No data at this time. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$31,248.00 | | | \$31,248.00 | 0% |
| | | (not yet defined) | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | |
| continued... | | | | |
| CBMS TPL Issues and Updates/PROJ004194 | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director |
| Project Manager | Olga Klinger | | | |
| Description | Currently the Benefits Coordination section within HCPF is having difficulty in establishing a termination date for other health insurance for Medicaid clients. A termination date is populated within CBMS but continue to have an active health insurance record within MMIS. These clients are refused services and prescriptions due to the incorrect TPL record. This is a chronic issue that creates significant disruptions in services for the affected recipients. | | | |
| Overall Project Rating |  | % Complete | 45% | |
| Overall Project Status | The TDD was approved before February 28, 2013. Code is due to SIT March 1, 2013. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 3/28/13 | | |
| | | Project is on schedule for March 2013 release. | | |
| Scope Status |  | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$15,232.00 | | \$15,232.00 |
| | | Remaining | | % Paid |
| | | \$15,232.00 | | 0% |
| Key Accomplishments | Technical Design Document submitted on January 16, 2013. | | | |
| Issues and Concerns | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS Training: CBMS Eligibility & Enrollment Training/PROJ003271 | | | | |
| Sponsor | Rhonda Paxson | Title | CBMS Deputy Director | |
| Project Manager | Glenn Miller | | | |
| Description | Creation of an ongoing training curricula and continuum reflective of Colorado values that solidifies the integrated service delivery model and improves access to health and human services public benefits for all eligible Coloradans. This collaborative training continuum will focus on the service delivery methodologies and core competencies necessary for enhanced and improved customer service, accurate and timely eligibility and enrollment processes from all end users (counties and MA sites), collaborative partnerships, accurate interpretation of policy, and continuous quality improvement/performance management. | | | |
| Overall Project Rating |  | % Complete | 0% | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | |
| Schedule Status |  | Implementation Date | | |
| | | 12/15/13 | | |
| | | (not yet defined) | | |
| Scope Status |  | (not yet defined) | | |
| Budget Status |  | Funded Amount | | Invoiced Amount |
| | | \$700,000.00 | | \$700,000.00 |
| | | | | Remaining |
| | | | \$700,000.00 | 0% |
| Key Accomplishments | | | | |
| Issues and Concerns | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Training: CBMS New Worker Training (Basic Worker Redesign)/PROJ003270 | | | | | | |
| Sponsor | Rhonda Paxson | | Title | CBMS Deputy Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Provide updated and accurate Basic Worker (new worker) Training to CBMS end users in multiple formats to insure best practice and standardization of CBMS data entry and policy accuracy. Cost included new curricula, training delivery, maintenance . | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$550,000.00 | | \$752.45 | \$549,247.55 | 0% |
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| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Training: CBMS Trainer Certification Program/PROJ003269 | | | | | | |
| Sponsor | Rhonda Paxson | Title | CBMS Deputy Director | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Creation of Train the Trainer model enabling transfer of knowledge regarding instructional design, training delivery methodologies, policy, and technology to Counties and Program Areas. This will allow for standardized delivery of flexible and versatile training. Cost includes design, delivery and maintenance. | | | | | |
| Overall Project Rating | 🟢 | % Complete | 0% | | | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | | | |
| Schedule Status | 🟢 | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status | 🟢 | (not yet defined) | | | | |
| Budget Status | 🟢 | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$300,000.00 | | | \$300,000.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Training Support/PROJ003272 | | | | | | |
| Sponsor | Rhonda Paxson | | Title | CBMS Deputy Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | These FTEs are trainers who will be traveling around the state training system users. | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$1,278,769.00 | | | \$1,278,769.00 | 0% |
| | | | | | | |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Training Technology: Learning Management System (LMS)/PROJ003267 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | A working, flexible LMS to allow the collection of metrics, improved scheduling, and reporting of learner data. Platform for standardized training curricula for eligibility and enrollment processes, changes to CBMS and PEAK, system enhancements, basic worker training, policy changes, etc. Cost includes Development and Implementation as well as 2-year maintenance | | | | | |
| Overall Project Rating |  | % Complete | 0% | | | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 12/15/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$170,000.00 | | | \$170,000.00 | 0% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Training Technology: Re-Architect Online Help (End User)/PROJ003268 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | A useful, interactive help function providing one click access for the 4,000 CBMS end users (Counties and MA sites)—leveraging links, multimedia, field level information, and detailed stapes and processes for over 1,000 CBMS screens/pages. Cost includes design, deliver, maintenance. | | | | |
| Overall Project Rating | <input checked="" type="checkbox"/> | % Complete | 0% | | |
| Overall Project Status | Project has not been officially scheduled for release. Not started. | | | | |
| Schedule Status | <input checked="" type="checkbox"/> | Implementation Date | | | |
| | | 12/15/13 | | | |
| | | (not yet defined) | | | |
| Scope Status | <input checked="" type="checkbox"/> | (not yet defined) | | | |
| Budget Status | <input checked="" type="checkbox"/> | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$875,000.00 | \$7,589.00 | \$867,411.00 | 1% |
| Key Accomplishments | | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Transitional Medicaid/PROJ002964 | | | | | |
| Sponsor | Antoinette Taranto | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | |
| Description | <p>This is a Sub to project 3250 CBMS Master Additional Pool Hours -HCPF Priority 26. No longer send a Transitional Benefit Report</p> <p>Transitional Medicaid can not exceed 12 months of coverage</p> <p>Once a client is determined eligible for Trans Med, the client is to be granted 12 months guaranteed eligibility,</p> <p>Reassess eligibility at the end of the 12 month guaranteed period</p> <p>Turn off logic to terminated Transitional Medicaid clients that have income at or above 185% Federal Poverty Level (FPL)</p> | | | | |
| Overall Project Rating |  | % Complete | 0% | | |
| Overall Project Status | None | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | None | | | |
| Scope Status |  | None | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | | | | 0% |
| | | This was funded under Project 3250 Additional HCPF Pool hours | | | |
| Key Accomplishments | None | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | |
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| continued... | | | | |
| CBMS UI Updates AWCR and CCUG Request/PROJ003707 | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | |
| Project Manager | Glenn Miller | | | |
| Description | This is a sub to project 3243 Priority 19 Fixing various HDT (Help Desk Ticket) involving several windows and fields for more information, see the High Level Business Requirements Document (HLBR) in the idea folder on the collaboration tab. 1339422, 1330861, 1326187, 1351475, CCUG requested Item | | | |
| Overall Project Rating | ◆ | % Complete | 100% | |
| Overall Project Status | Project was implemented on 10/28/2012 | | | |
| Schedule Status | ◆ | Implementation Date | | |
| | | 10/28/12 | | |
| | | None | | |
| Scope Status | ◆ | None | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount |
| | | \$17,360.00 | | \$17,360.00 |
| | | Remaining | | % Paid |
| \$0.00 | | 100% | | |
| This was funded under 3243 CBMS Application Work Flow and Usability Analysis | | | | |
| Key Accomplishments | None | | | |
| Issues and Concerns | None | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Update SDX COLA process/PROJ003576 | | | | | | |
| Sponsor | Chris Mundt | Title | Director of CBMS Applications | | | |
| Project Manager | Glenn Miller | | | | | |
| Description | <p>This is a Sub to project 3256 Batching Long-Term Improvements, priority 33</p> <p>Update the SDX COLA process to use current IEVS SDX and 1634 SDX posting logic. This request is to be completed prior to the COLA update that is scheduled for December 2012.</p> | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | None | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$14,336.00 | | \$14,336.00 | \$0.00 | 100% |
| | | This is funded under 3256 Batching Long Term Improvements | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Vanishing Med Spans- Phase I/PROJ003551 | | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 2581 CBMS HCPF Vanishing Med Spans, priority 44. This project is Phase one in a multi part project to fix the Vanishing Med Span issue in CBMS. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project has been implemented | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 12/16/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$45,360.00 | | \$45,360.00 | \$0.00 | 100% |
| | | None | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Verification of ID at Ind Level and ID Expiration/PROJ001521 | | | | | |
| Sponsor | Sue McGinn | | Title | Food and Nutrition Manager | |
| Project Manager | Glenn Miller | | | | |
| Description | This is a change to fix the verifications for CW to read at an individual level instead of a case level. This is part of the CW SOW and is being paid for with amendment | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project was implemented July 2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 6/24/12 | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$116,688.00 | \$116,688.00 | \$0.00 | 100% |
| | | The original Estimated cost was \$40,000. The actual cost was \$116,688. State FY 2012 Maintenance Pool hours were used to cover the entire cost of the project | | | |
| Key Accomplishments | Project was implemented | | | | |
| Issues and Concerns | None | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | |
| continued... | | | | | |
| CBMS Verifications for CW, State & County Diversion at Individual Level/PROJ003933 | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works | |
| Project Manager | Olga Klinger | | | | |
| Description | <p>This is a Sub to project 3251 CBMS Master Additional Pool Hours -CDHS Priority 27.</p> <p>Not all verifications for Colorado Works, State Diversion, and County Diversion are determined correctly at the individual level. This change request looks to identify all individual level verification requirements for these programs and ensure or create logic in CBMS that follows these requirements</p> | | | | |
| Overall Project Rating |  | % Complete | 27% | | |
| Overall Project Status | Project is on track for June 2013 release. | | | | |
| Schedule Status |  | Implementation Date | | | |
| | | 6/23/13 | | | |
| Scope Status |  | | | | |
| Budget Status |  | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$52,640.00 | | \$52,640.00 | 0% |
| Key Accomplishments | Level Of Effort submitted. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
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| continued... | | | | | | |
| CBMS Visual Indicator for CBP and DMV Services/PROJ003774 | | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a sub project of 3243 Priority 19 Display special visual indicator message for third party interfaces, CBP (Customs and Border Protection) and DMV (Department of Motor Vehicles) and notify CBMS users if the connectivity with third party interfaces like DMV and CBP has issues. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | This was implemented in October of 2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$7,168.00 | | \$7,168.00 | \$0.00 | 100% |
| | | This was funded under 3243 CBMS Application Work Flow and Usability Analysis | | | | |
| Key Accomplishments | None | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

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| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Visual Saving Indicator/PROJ003622 | | | | | | |
| Sponsor | Chris Mundt | | Title | Director of CBMS Applications | | |
| Project Manager | Glenn Miller | | | | | |
| Description | This is a Sub to project 3243 Priority 19 When users click Save in CBMS, currently there is no indicator that tells them the Save process is running. This will create a visual indicator to let the user know that Save is occurring in the background. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | Project was implemented on 10/28/2012 | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 10/28/12 | | | | |
| | | None | | | | |
| Scope Status | ◆ | None | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$1,904.00 | | \$1,904.00 | \$0.00 | 100% |
| | | This was funded under 3243 CBMS Application Work Flow and Usability Analysis | | | | |
| Key Accomplishments | Project was implemented in the October 28 Build | | | | | |
| Issues and Concerns | None | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS WAwD HCBS/PROJ004182 | | | | | |
| Sponsor | Antoinette Taranto | | Title | Office of Client and Community Relations Director | |
| Project Manager | Olga Klinger | | | | |
| Description | Allow clients that are eligible for AM WAwD to be coded to receive HCBS if they meet the LTC level of care requirements without adding the LTC HLPG to the case. | | | | |
| Overall Project Rating | ◆ | % Complete | 50% | | |
| Overall Project Status | The requirements in the BRD for project 3881 are wrong and incomplete, implementation of the requirements as written would be against statute so we should not develop a TDD based on the approved BRD. The CHG 000250 was submitted to allow time for PA to define the requirements which the Business Analyst will document. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 4/28/13 | | | |
| | | The requirements in the BRD for project 3881 are wrong and incomplete, implementation of the requirements as written would be against statute so we should not develop a TDD based on the approved BRD. The CHG 000250 was submitted to allow time for PA to define the requirements which the Business Analyst will document. | | | |
| Scope Status | ◆ | The requirements in the BRD for project 3881 are wrong and incomplete, implementation of the requirements as written would be against statute so we should not develop a TDD based on the approved BRD. The CHG 000250 was submitted to allow time for PA to define the requirements which the Business Analyst will document. | | | |
| Budget Status | ◉ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$56,224.00 | | \$56,224.00 | 0% |
| Key Accomplishments | Technical Design Document submitted. A CHG000235 was created on January 22, 2013. A new CHG was created and cancelled 2/22/2013. | | | | |
| Issues and Concerns | | | | | |





Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Web Expansion - Migration off Citrix/PROJ003237 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Gwendolyn Jacobs | | | | |
| Description | There is an effort associated with migration off of Citrix. This effort/cost includes acquiring servers, potentially some monitoring licenses, as well as completing a penetration test. This project is pursued in concert with the Web Expansion project (Release IV). | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was successfully implemented in production on 4/22/2012 in concert with the web Expansion project (2302). | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 5/31/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$50,000.00 | \$50,101.66 | (\$101.66) | 100% |
| Key Accomplishments | Implemented. | | | | |
| Issues and Concerns | None. | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
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| continued... | | | | | |
| CBMS Web - Release IV (Expansion Project)/PROJ002302 | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | |
| Project Manager | Glenn Miller | | | | |
| Description | This project will convert the remaining CBMS legacy Powerbuilder screens to web based Java pages. The conversion will replace nearly 500 screens. Some system functionality will have to be modified to accommodate the conversion. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project was successfully implemented in production on 4/22/2012. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 4/22/12 | | | |
| | | Project is met schedule milestones as expected. | | | |
| Scope Status | ◆ | Scope is defined and is unchanging. | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$1,100,000.00 | \$1,062,720.00 | \$37,280.00 | 97% |
| | | Budgetary costs arrived within planned parameters. Vendor costs appear to have exceeded planned values, but this contract is firm fixed price. The state will not be charged for the overrun incurred by the vendor. | | | |
| Key Accomplishments | CBMS Web Expansion Project fully implemented into the production environment on 4/22/2012 as planned. | | | | |
| Issues and Concerns | Users require Internet Explorer 8 on their desktops. We did not have a process to deploy to the counties, and so relied on communications and documentation so users could do this themselves. Most of this was capably managed. Issues now are being routed to the OIT Help Desk. | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| | | | | | | |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|------------------------|------------------|---------------|
| Colorado Benefits Management System | | | | | | |
| continued... | | | | | | |
| CBMS Web Services/PROJ003253 | | | | | | |
| Sponsor | Sherri Hammons | | Title | Interim CBMS Director | | |
| Project Manager | Glenn Miller | | | | | |
| Description | Though there may not be a need for an Enterprise Service Bus today, there is a need to build web services interfaces around the data being shared across various platforms. This gives CBMS more interoperability options, as well as isolate data changes from the actual interfaces used by others. (Currently 5 are real-time and around 30 are Batch). | | | | | |
| Overall Project Rating |  | % Complete | 8% | | | |
| Overall Project Status | Project rescheduled for October 2013 implementation. Not started. | | | | | |
| Schedule Status |  | Implementation Date | | | | |
| | | 10/27/13 | | | | |
| | | (not yet defined) | | | | |
| Scope Status |  | (not yet defined) | | | | |
| Budget Status |  | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$600,000.00 | | | \$600,000.00 | 0% |
| Key Accomplishments | | | | | | |
| Issues and Concerns | | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | | |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------|------------------------|------------------|---------------|
| continued... | | | | | | |
| CBMS Websphere Migration to Linux x86 – Phase 2/PROJ003616 | | | | | | |
| Sponsor | Sherri Hammons | | Title | OIT CTO | | |
| Project Manager | Olga Klinger | | | | | |
| Description | This is a sub to System performance Improvement Project 3235, Priority 9. Migrate Oracle Databases from Itanium/HP-UX to Linux x86. The State, at the direction of the OIT-CTO, Sherri Hammons, has made the decision to migrate from a HP Unix platform to a commodity server Linux platform. As such, all components currently located on the CBMS HP servers need to be migrated to Cisco UCS servers. | | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | | |
| Overall Project Status | On track to deliver in February 2013. | | | | | |
| Schedule Status | ◆ | Implementation Date | | | | |
| | | 2/24/13 | | | | |
| Scope Status | ◆ | | | | | |
| Budget Status | ◆ | Funded Amount | | Invoiced Amount | Remaining | % Paid |
| | | \$57,232.00 | | \$3,584.00 | \$53,648.00 | 6% |
| | | This funded under project 3235 System Performance Improvement | | | | |
| Key Accomplishments | Technical Design Document submission and approval. | | | | | |
| Issues and Concerns | schedule conflict prompted a moved to Feb 2013 release. | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------|---------------|
| continued... | | | | | |
| CBMS WFD Track Enhancements/PROJ003277 | | | | | |
| Sponsor | Levetta Love | | Title | Division of Colorado Works, Director | |
| Project Manager | Olga Klinger | | | | |
| Description | Since CBMS was implemented in August 2004, the WFD track developed for CBMS has not met the needs of the Colorado Works program nor the needs of the counties. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | This project is on track as planned with implementation target of February 2013. | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 2/24/13 | | | |
| | | None | | | |
| Scope Status | ◆ | None | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$276,752.00 | \$181,104.00 | \$95,648.00 | 65% |
| | | This project was funded by the JBC in the amount of \$151,200. The actual cost is now estimated at \$276,752. The shortfall will be covered by unused funding for Project 2589 in the amount of \$125,552.00. Funding approval on 11/14/12, the Work Plan Subcommittee approved borrowing money from another project to fund this one until all funds are received (July 2013). | | | |
| Key Accomplishments | Delivery of sprint 4. Sprint 5 has been delivered with the exception of the reports. | | | | |
| Issues and Concerns | | | | | |

Colorado Benefits Management System (CBMS) Executive Dashboard Report

| Colorado Benefits Management System | | | | | |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|---------------------------------|---------------|
| continued... | | | | | |
| CBMS WPR Proration and Registration Date Logic/PROJ003262 | | | | | |
| Sponsor | Paula Lujan | | Title | Section Manager, Colorado Works | |
| Project Manager | Glenn Miller | | | | |
| Description | This change allows the participant and county to meet WPR using fewer hours than are normally required in a full-month. This CBMS change will ensure that new participants who have been approved for Colorado Works are able to meet the WPR in their initial month of eligibility by completing the prorated number of hours. | | | | |
| Overall Project Rating | ◆ | % Complete | 100% | | |
| Overall Project Status | Project implemented 12/16/2012 | | | | |
| Schedule Status | ◆ | Implementation Date | | | |
| | | 12/16/12 | | | |
| Scope Status | ◆ | | | | |
| Budget Status | ◆ | Funded Amount | Invoiced Amount | Remaining | % Paid |
| | | \$52,640.00 | \$40,432.00 | \$12,208.00 | 77% |
| Key Accomplishments | Project implemented 12/16/2012 | | | | |
| Issues and Concerns | | | | | |

CBMS Work Plan: At The Halfway Point



Quarterly Project Report to the Joint Budget Committee: March 1, 2013

Work Plan Update

Governor's Office | Governor's Office of Information Technology (OIT)
Health Care Policy and Financing (HCPF) | Human Services (CDHS)
Colorado Counties, Inc. (CCI) | County Human Services Directors Association (CHSDA)

CBMS Work Plan: At The Halfway Point

AGENDA



- At The Halfway Point
 - Top Five Priority Areas
 - Timeliness Throughout Work Plan
 - Project Measures
 - Project Finances
- Achievements This Quarter
- What's Ahead
- Q&A

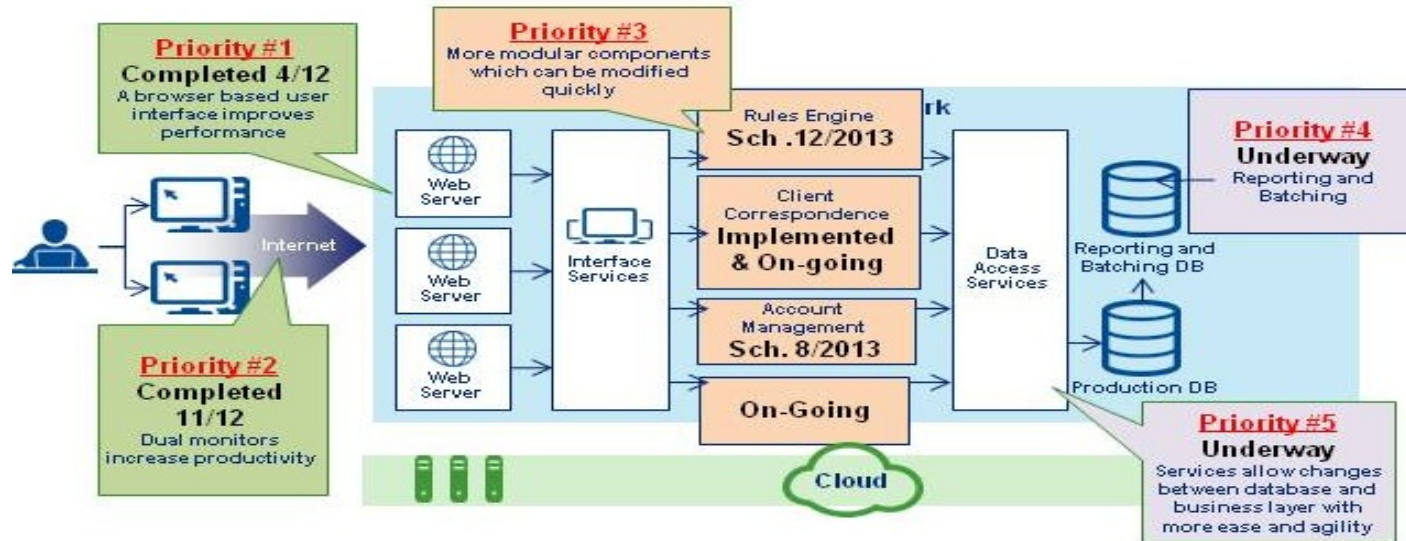
CBMS Work Plan: At The Halfway Point

Nearly nine years after implementing CBMS, the timeliness of benefit eligibility determination has been greatly improved and continues to move upward. Of the Top Five CBMS Priority Areas we identified to the JBC last year based on problems the system experienced in years past, two have been completely resolved and the others are partially implemented and are underway.

At the halfway point of the CBMS Work Plan the most challenging nine months lie ahead of us, including resource and time constraints. The second half of the Work Plan calls for an aggressive production schedule, significant system builds, and the setting of many critical milestones for individual project completion. We are also moving into the integration work necessary for *Connect to Health Colorado*, the Colorado Health Benefits Exchange. There are also multiple directives coming forward regarding Health Care Reform about which we have many questions.

We continue to work with all stakeholders, and we request your continued support in moving forward with the HB12-1339 CBMS Work Plan as written.

CBMS Work Plan: Top Five Priority Areas

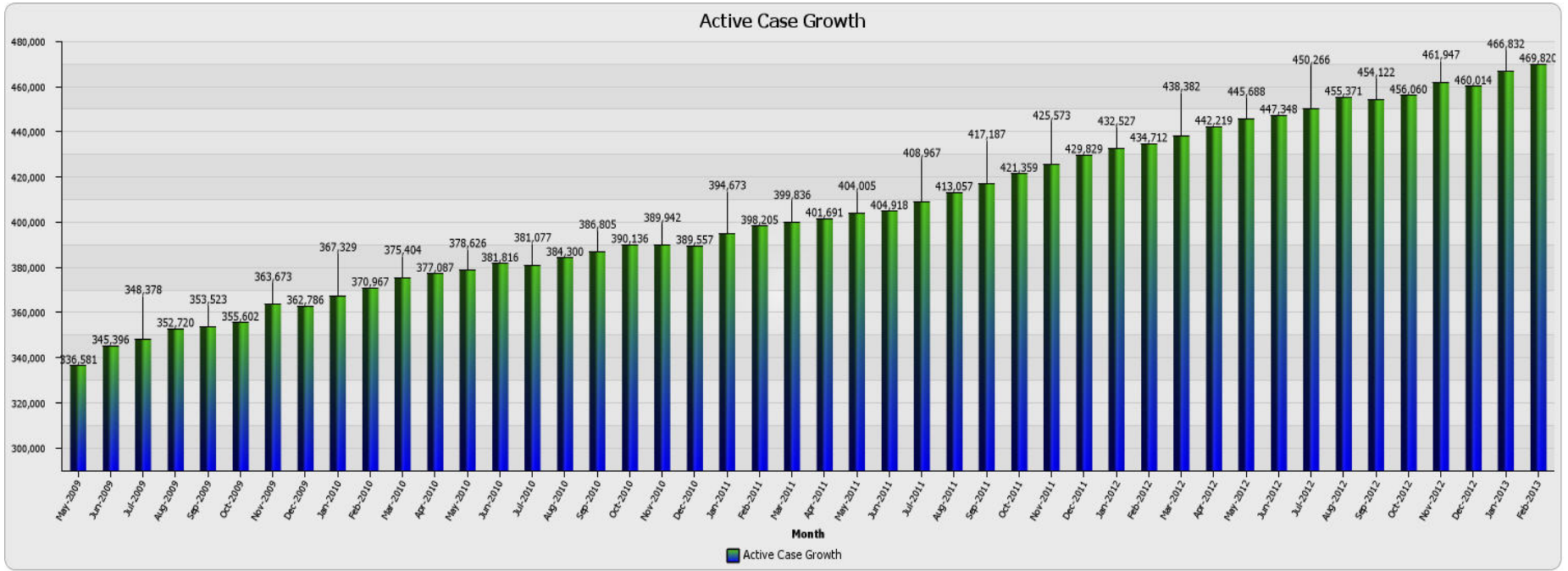


1. **Web Expansion:** completed in 4/2012
2. **Dual Monitors:** completed in 11/2012; reaching out to counties who have added staff
3. **Modularity:**
 1. Rules Engine: scheduled for 9/2013 for HCPF programs and 12/2013 for DHS
 2. Client Correspondence: Several CC improvements made in 8/2012 and also scheduled for 2013
 3. Account Management: scheduled for 8/2013
 4. Ongoing on each release

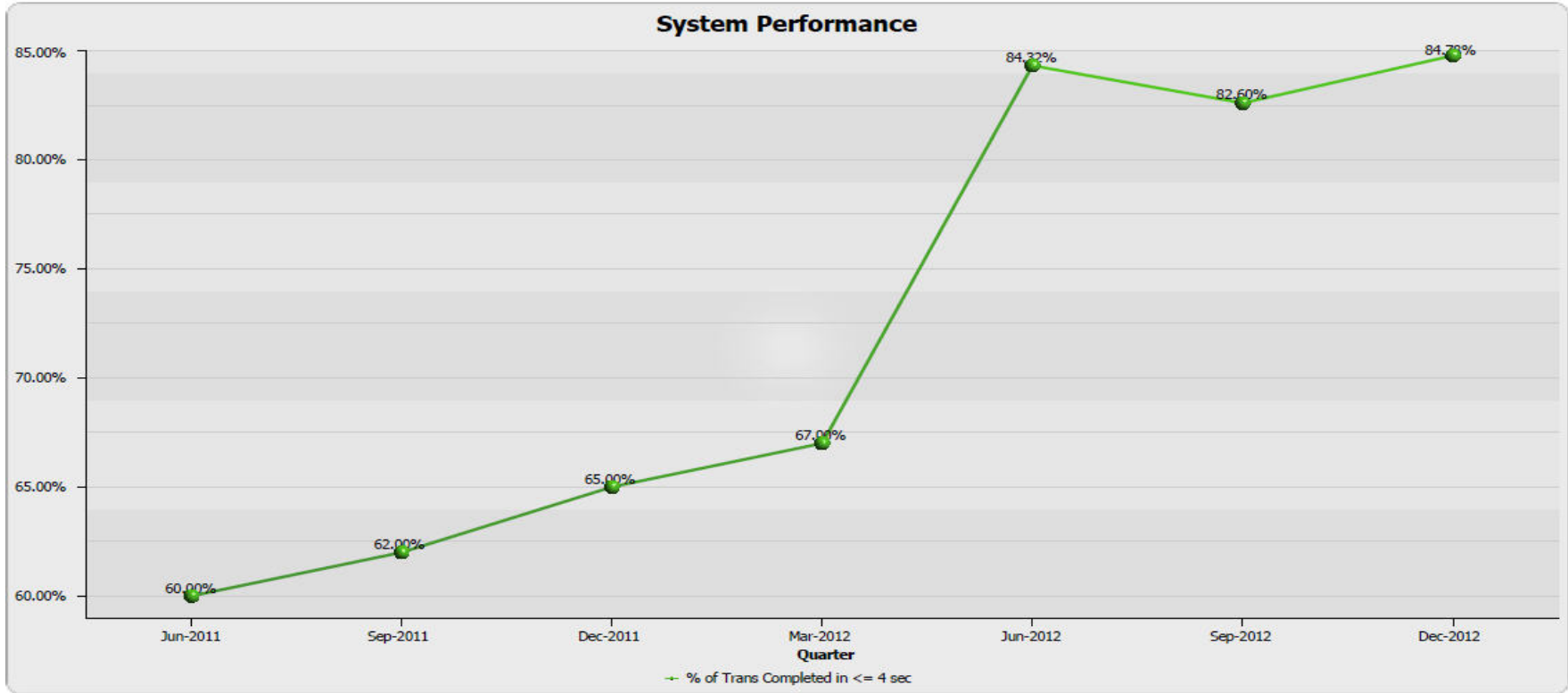
4. **Reporting and Batching:** several projects implemented in 2012 to improve batch performance; moving batching and reporting offline to begin 4/2013
5. **Data services:** greater ease and agility

Cloud: Preparations for CBMS to more readily move to a commoditized cloud infrastructure are underway.

Legend: Completed Underway Implemented/Scheduled

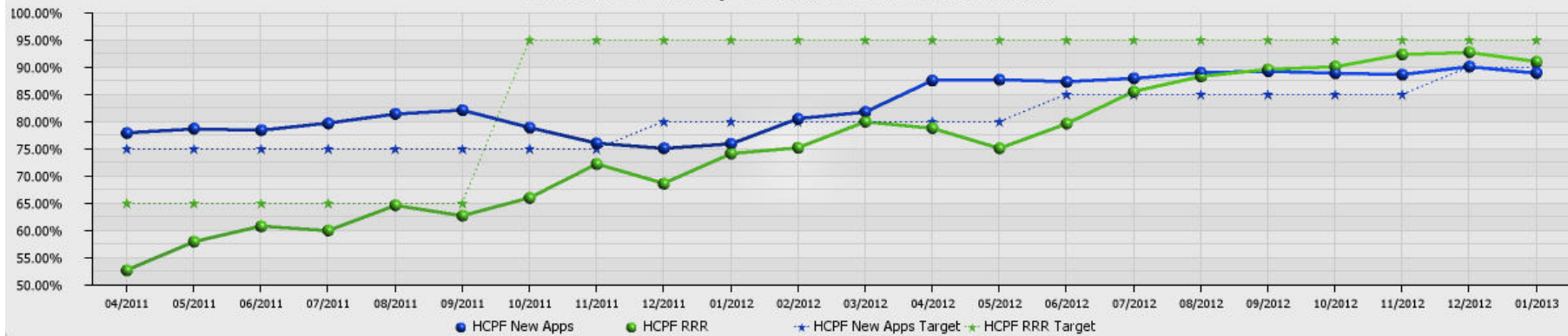


The above graphic shows monthly active caseload growth in Colorado since May 2009

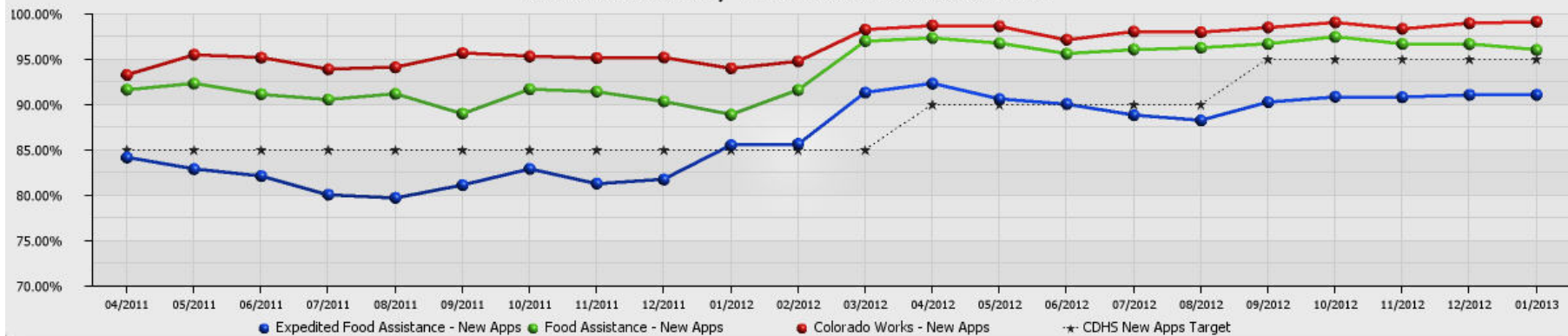


The above graphic shows the weekly performance of the system itself since June of 2011, measured by the percentage of transactions complete in 4 seconds or less.

Statewide Monthly Timeliness Statistics for HCPF

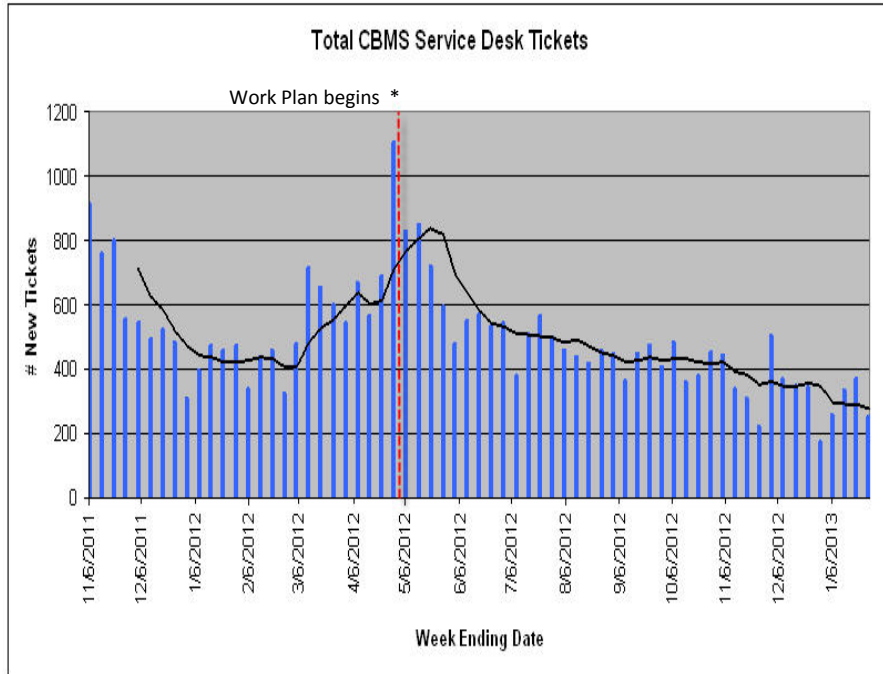


Statewide Monthly Timeliness Statistics for CDHS

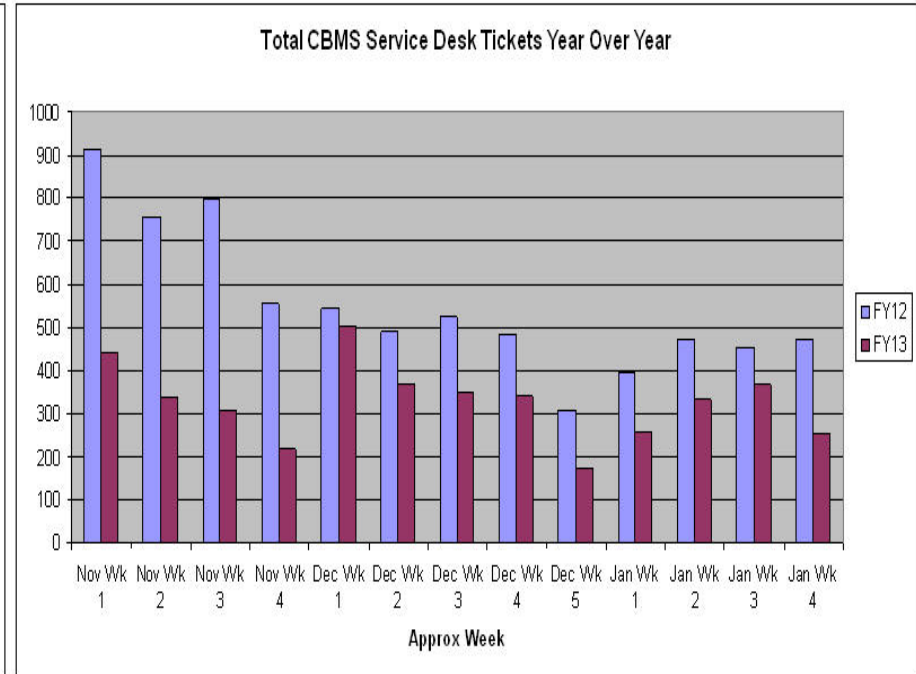


The above graphics show the historical timeliness of benefits eligibility determination at Health Care Policy and Financing (HCPF) and the Colorado Department of Human Services (CDHS) from April 2011 forward.

CBMS Work Plan Performance Measures



The above graphic shows the decreasing number of CBMS Service Desk tickets since the start of the CBMS Work Plan



Above is a year-to-year comparison of Service Desk tickets for weeks in November, December and January

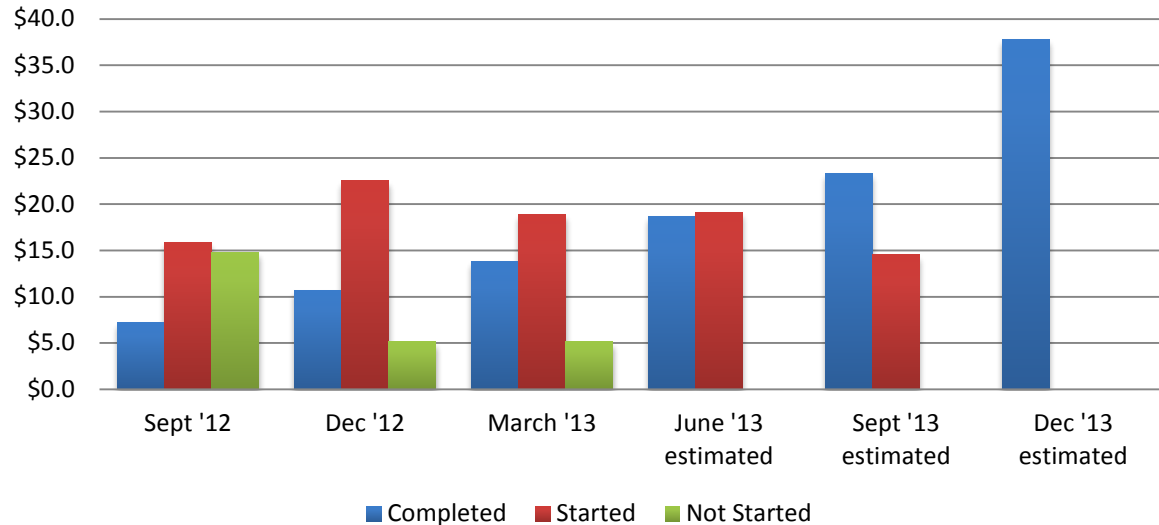
CBMS Work Plan: At The Halfway Point

CBMS Workplan Project Status

September 2012-December 2013

Dollars in millions

This graphic shows financial information by project status for the first half of the CBMS Work Plan, as well as estimates for the remaining nine months.



CBMS Work Plan: At The Halfway Point

What We Have Accomplished

- Implemented 11 Colorado CBMS Users Group (CCUG) suggestions; 8 others in process.
- Expansion of income to Medicaid Pregnant Women to increase to 185% FPL (Federal Poverty Level).
- New screens track employment, training activities, and outcomes for all Colorado Works participants.
- Certification periods for Human Services programs were aligned, allowing households receiving multiple benefits to complete one renewal application as opposed to multiple applications through the year.



CBMS Work Plan: At The Halfway Point

What's Ahead

- Will continue to adapt LEAN Information Technology principles to the CBMS Work Plan.
- Coming PEAK Enhancements include:
 - Allowing for online Medical Redetermination
 - Allowing for a client to file an appeal online for Medical
 - Allowing for a client to order/re-order their medical ID card for Medical
 - Allowing for a streamlined/dynamic application for Medical
- Implementation of Colorado ReWorks , a set of rule changes that will simplify, modernize, and streamline policies and processes to implement the Colorado Works program and deliver benefits to eligible families.

CBMS Work Plan: At The Halfway Point

Questions?

