

**COLORADO GENERAL ASSEMBLY  
JOINT BUDGET COMMITTEE**



**SUPPLEMENTAL REQUESTS FOR FY 2012-13**

**DEPARTMENT OF LOCAL AFFAIRS**

**JBC Working Document - Subject to Change  
Staff Recommendation Does Not Represent Committee Decision**

**Prepared By:  
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| <b>Non-prioritized Supplementals</b>          |                           |                         |
| Statewide Common Policy Supplemental Requests | 1                         | N.A.                    |
| Totals for All Supplementals                  | N.A.                      | N.A.                    |

## **Statewide Common Policy Supplemental Requests**

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These requests are not prioritized and are not analyzed in this packet. The JBC will act on these items later when it makes decisions regarding common policies.

| <b>Department's Portion of Statewide Supplemental Request</b> | <b>Total</b>   | <b>General Fund</b> | <b>Cash Funds</b> | <b>Reapprop. Funds</b> | <b>Federal Funds</b> | <b>FTE</b> |
|---|----------------|---------------------|-------------------|------------------------|----------------------|------------|
| Liability Premiums Technical True-up                          | <u>\$4,595</u> | <u>\$4,595</u>      | <u>\$0</u>        | <u>\$0</u>             | <u>\$0</u>           | <u>0.0</u> |
| <b>Department's Total Statewide Supplemental Requests</b>     | <b>\$4,595</b> | <b>\$4,595</b>      | <b>\$0</b>        | <b>\$0</b>             | <b>\$0</b>           | <b>0.0</b> |

**Staff Recommendation:** The staff recommendation for these requests is pending Committee approval of common policy supplementals. Staff asks permission to include the corresponding appropriations in the Department's supplemental bill when the Committee approves this common policy supplemental. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee later to present the relevant analysis.

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