

**FY 2016-17 State-Funded Capital Budget Requests**  
*Listed in OSPB Priority Order*

OSPB Priority	Project Title	Agency	Project Type	Project Type	Request Amount — CCF	Request Amount — CF	Outyear Costs?
1	Level 1 Controlled Maintenance (11 projects) <i>(recommended list)</i>	DPA	State Funded	Ongoing	\$10,250,821	\$0	N/A
2	Suicide Risk Mitigation	DHS	State Funded	Continuation	1,867,586	0	No
3	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	DHS	State Funded	Continuation	3,689,500	0	Yes
4	Chemistry Building Addition	CSU	State Funded	Continuation	12,471,940	0	No
5	Health Sciences, Phase I, Nurse Practitioner	CMU	State Funded	Continuation	9,230,212	105,299	No
6	Aerospace Engineering Sciences Building	MSUD	State Funded	Continuation	0	23,595,840	No
7	Campus Commons	UNC	State Funded	Continuation	15,000,000	14,502,929	No
8	Davis Academic Building Renovation (Capital Renewal)	PCC	State Funded	Continuation	5,807,143	0	No
9	Adams County Youth Services Center Replacement	DHS	State Funded	Continuation	3,000,000	0	Yes
10	Georgetown Loop Business Capitalization Program	History Colorado	State Funded	Continuation	300,000	100,000	No
11	Public Safety Communications Network Microwave Infrastructure Replacement	OIT	State Funded	Continuation	10,316,372	0	Yes
12	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	CDE	State Funded	Continuation	7,600,185	0	No
13	Highway Construction Projects (unspecified)	CDOT	State Funded	Ongoing	500,000	0	No
NP	Level I Controlled Maintenance (19 projects) <i>(remaining projects)</i>	DPA	State Funded	Ongoing	15,876,425	0	N/A
NP	Replace/Restore Roof, State Capitol Building	Capitol Complex	State Funded	Ongoing	5,684,248	0	Yes
14	Resident Safety, Security, and Accessibility Improvements, CVCLC	DHS	State Funded	Ongoing	2,278,060	0	N/A
15	Health Care Career Center	FRCC	State Funded	Previously Requested	19,657,338	6,906,633	No
16	Interdisciplinary Building and Data Center (Anschutz Campus)	UCD	State Funded	Previously Requested	22,768,290	30,823,115	Yes
17	Aerospace Engineering Sciences Building	CU Boulder	State Funded	Previously Requested	4,834,369	668,931	Yes
18	Green Center Renovation	CSM	State Funded	Outyear Need	6,021,857	0	Yes
19	Computer Science and Engineering Building	CMU	State Funded	New	5,000,000	2,462,688	Yes
20	Warner College of Natural Resources Addition	CSU	State Funded	Previously Requested	10,000,000	10,817,437	No
21	Grand Junction Veterans One-Stop Remodel	DMVA	State Funded	New	2,697,546	0	No
22	Revere Contiguous Lot	DMVA	State Funded	Previously Requested	1,200,000	0	No
23	Metro Denver Readiness Center Land	DMVA	State Funded	New	2,500,000	0	No
24	Student Learning Commons and Theater, Downtown Studio Campus	PPCC	State Funded	Previously Requested	4,847,735	1,703,260	No
26	Savage Library Renovation	WSCU	State Funded	Previously Requested	10,724,584	200,000	No
27	Agriculture Science Program Remodel	OJC	State Funded	Previously Requested	1,393,800	400,000	No
28	Learning Commons	ACC	State Funded	New	1,748,166	614,221	Yes
29	King Center Renovation and Addition	AHEC	State Funded	Outyear Need	41,370,990	420,000	No
30	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	ASU	State Funded	New	4,314,450	0	No
31	Shepardson Building Renovation and Expansion	CSU	State Funded	Previously Requested	4,527,223	0	Yes
32	Nielsen Library Renovation	ASU	State Funded	New	13,779,677	0	No
33	Performing Arts Expansion and Renovation	CMU	State Funded	Previously Requested	7,962,041	787,456	No
34	Trigeneration (Combined Cooling, Heating, and Power System)	CMU	State Funded	Previously Requested	6,256,888	618,814	No
35	Psychology Building Renovation and Addition	CSU — Pueblo	State Funded	Previously Requested	16,519,873	0	No

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38	Engineering and Physical Sciences Building (Auraria Campus)	UCD	State Funded	Outyear Need	\$45,114,407	\$15,000,000	No
39	Engineering and Applied Science (EAS) Renovation	UCCS	State Funded	Outyear Need	7,551,960	0	Yes
43	Vocational Trades Building	LCC	State Funded	Outyear Need	1,996,733	0	No
45	Mountain Pass Safety Improvements	CDOT	State Funded	New	2,550,675	0	No
46	I-70 Fall River Road Pedestrian Bridge	CDOT	State Funded	New	899,828	0	No
NP	Level II Controlled Maintenance (50 projects)	DPA	State Funded	Ongoing	37,846,908	0	N/A
NP	Level III Controlled Maintenance (39 projects)	DPA	State Funded	Ongoing	26,420,077	0	N/A
<b>Totals</b>					<b>\$414,377,907</b>	<b>\$109,726,623</b>	

**FY 2016-17 Cash-Funded Capital Budget Requests**  
*Ordered by Agency Name*

OSPB Priority	Project Title	Agency	Project Type	Project Type	Request Amount — CCF	Request Amount — CF	Outyear Costs?
N/A	Biochemistry Laboratory Facility Pesticide Laboratory Equipment	CDA	Cash Funded	New	\$0	\$860,000	No
N/A	Regional Center Capital Improvements	DHS	Cash Funded	Ongoing	0	979,884	N/A
N/A	Infrastructure and Real Property Maintenance, Wildlife Areas	DNR	Cash Funded	Ongoing	0	3,799,502	N/A
N/A	Land and Water Acquisitions, State Parks	DNR	Cash Funded	Ongoing	0	950,000	N/A
N/A	Land and Water Acquisitions, Wildlife Areas	DNR	Cash Funded	Ongoing	0	9,300,000	N/A
N/A	Park Infrastructure and Facilities	DNR	Cash Funded	Ongoing	0	19,837,320	N/A
N/A	Correctional Industries — Miscellaneous Small Projects	DOC	Cash Funded	Ongoing	0	660,000	N/A
N/A	Loma Eastbound Port of Entry Replacement	DPS	Cash Funded	Continuation	0	1,145,000	No
N/A	Regional Museum Preservation Projects	History Colorado	Cash Funded	Ongoing	0	700,000	N/A
NP	State Capitol Building House and Senate Chamber Restoration	Capitol Complex	Cash Funded	Continuation	0	1,000,000	No
<b>Totals</b>					<b>\$0</b>	<b>\$39,231,706</b>	

NP not prioritized