

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Craig Harper, JBC Staff (303-866-3481)  
DATE February 28, 2024  
SUBJECT General Fund Placeholder for Legislative Appropriation Bill

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Leadership introduced the Legislative Appropriation Bill (H.B. 24-1347) in the House this afternoon. Following up on the Committee's decisions for the Joint Budget Committee Operating Budget, staff is returning to the Committee with a recommendation for the General Fund placeholder required for the FY 2024-25 Legislative Appropriation Bill.

**Staff recommends that the Committee approve a placeholder for \$71,834,409 for H.B. 24-1347 in the planning and balancing process for the FY 2024-25 budget package. That total includes:**

- \$24,444,063 for the General Assembly
- \$12,072,016 for the Office of the State Auditor
- \$2,944,915 for the Joint Budget Committee
- \$17,303,682 for the Legislative Council
- \$10,557,073 for the Office of Legislative Legal Services
- \$4,462,660 for AED and SAED
- \$50,000 for the Youth Advisory Council