

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Alfredo Kemm, JBC Staff (303-866-4549)
DATE January 23, 2024
SUBJECT JUD supplemental comeback 1 – C&P S1 Creation of the 23rd Judicial District

The C&P S1 request included an appropriation of \$1,650 General Fund for the Paid Family and Medical Leave Insurance line item. However, the Paid Family and Medical Leave Insurance payment is not included in agency budgets for FY 2023-24, the last year it will be paid from a dedicated statewide cash fund for this purpose. Staff was aware of this, but failed to remove this portion of the request from the recommendation. **Staff recommends that the Committee allow staff to make this technical correction to the C&P S1 appropriation to remove that appropriation.**