

## 2025 JOINT BUDGET COMMITTEE SCHEDULE

\*\* Tentative – Subject to Change \*\*

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

### Thursday, January 23

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Time	Description
Upon Adjournment	Joint Meeting with the House State, Civic, Military, and Veterans Affairs, and Senate State, Veterans, and Military Affairs Committees Pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2024 C.R.S. (Capitol- Old Supreme Court)
Upon Adjournment	Joint Meeting with the House and Senate Education Committees Pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2024 C.R.S. (Capitol- Old State Library) <i>The JBC's Presentation to Joint Education Will Begin Following Their Presentation to the Joint Affairs Committee</i>
Upon Adjournment of Joint Education	Consideration of Supplemental Requests for the <b>Judicial Department Independent Agencies (Office of Alternate Defense Counsel/Office of The Child's Representative/Office of The Respondent Parents' Counsel/Office of The Child Protection Ombudsman/Independent Ethics Commission/Office of Public Guardianship/Commission On Judicial Discipline/Statewide Behavioral Health Court Liaison/Office of Administrative Services for Independent Agencies/Office of Judicial Discipline Ombudsman) (Scott Thompson) (Laid Over From 01/22/25)</b> , the Departments of Education [Assistance to Public Schools (Public School Finance/Categorical Programs)] (Andrea Uhl), <b>Education (Charter School Institute) (Amanda Bickel)</b> , Corrections (Justin Brakke), Consideration of ARPA Reversion and Capture Estimates (Amanda Bickel), and Consideration of Supplemental Request Comebacks (for Supplemental Requests Presented Through Tuesday January 21 <sup>st</sup> ) from OSPB, Statewide Elected Officials, Judicial Agencies, and JBC Staff <b>- Education Added 01/21/25</b> <b>- Judicial Added 01/22/25)</b>
1:30	Continuation of Consideration of Supplemental Requests As Needed

### Friday, January 24

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Time	Description
Upon Adjournment	<b>Consideration of Figure Setting Recommendations for Compensation Common Policies (PERA) (Mitch Burmeister)</b> , and Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	<b>Continuation of Upon Adjournment Agenda, and Meet as Necessary to Finalize Supplemental Requests and Package Bills - Added 01/21/25</b>

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### Monday, January 27

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Time	Description
Upon Adjournment	Consideration of Supplemental Request Comebacks (for Supplemental Requests Presented Wednesday January 22 <sup>nd</sup> and Thursday 23 <sup>rd</sup> ) from OSPB, Judicial Agencies, and JBC Staff, and Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	Continuation of Upon Adjournment Agenda as Needed, and Meet as Necessary to Finalize Supplemental Requests and Package Bills

### Tuesday, January 28

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	Meet as Necessary to Finalize Supplemental Requests and Package Bills

### Wednesday, January 29

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	Meet as Necessary to Finalize Supplemental Requests and Package Bills

### Thursday, January 30

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Upon Adjournment	Joint Meeting with the House and Senate Finance Committees Pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2024 C.R.S. (Capitol- Old State Library)
Upon Adjournment of Joint Finance	Consideration of Figure Setting Recommendations for Community Provider Rate Common Policies (Justin Brakke), Operating Common Policies (Tom Dermody), Tobacco Revenue (Kelly Shen), and Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	Continuation of Upon Adjournment Agenda, and Meet as Necessary to Finalize Supplemental Requests and Package Bills <b>Added 01-21-25</b>

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### Friday, January 31

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize Supplemental Requests and Package Bills
1:30	Meet as Necessary to Finalize Supplemental Requests and Package Bills

### Monday, February 3

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Time	Description
Upon Adjournment	Consideration of the Joint Budget Committee Operating Budget (Craig Harper) <b>Added 01-21-25</b>
1:30	Consideration of Public Testimony Concerning the FY 2025-26 Budget Requests <b>(Will be Held in LSB-B)</b> Please Sign-up for Public Testimony (In-Person & Remote) Here: <a href="https://www.leg.state.co.us/clics/clics2025A/commsumm.nsf/NewSignIn.xsp">https://www.leg.state.co.us/clics/clics2025A/commsumm.nsf/NewSignIn.xsp</a>

**The JBC Will Not Meet on Tuesday, February 4**

### Wednesday, February 5

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Treasury (Louellen Lowe) Department of State (Andrew McLeer)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Thursday, February 6

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Transportation (Michelle Curry), and Law (Attorney General's Office)(Except for Law Common Policies) (Scott Thompson)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

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### Friday, February 7

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Personnel (Including New Operating Common Policies) (Tom Dermody)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Monday, February 10

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Office of the Governor (Governor's Office/Special Purpose/Office of the Lieutenant Governor/Economic Development Programs/Colorado Energy Office) (Mitch Burmeister), and Consideration of Figure Setting Recommendations for the Office of the Governor (Office of State Planning and Budgeting) (Eric Kurtz)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

**The JBC Will Not Meet on Tuesday, February 11**

### Wednesday, February 12

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Judicial Department and Independent Agencies (Office of State Public Defender) (Alfredo Kemm)
1:30	Consideration of Potential Legislation/Review Bill Drafts, and Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Thursday, February 13

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Agriculture (Phoebe Canagarajah), and Public Health and Environment (Center for Health and Environment Data/Disease Control and Public Health Response/Office of HIV, Viral Hepatitis and STI's/Prevention Services Division/Health Facilities & Emergency Medical Services) (Kelly Shen)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

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### Friday, February 14

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Local Affairs (Amanda Bickel, Andrea Uhl, Connor Alcorn)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

*The JBC Will Not Meet on Monday, February 17*

### Tuesday, February 18

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Revenue (Jon Catlett), and Regulatory Agencies (Michelle Curry)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Wednesday, February 19

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Early Childhood (Louellen Lowe)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Thursday, February 20

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Legislative Branch (Craig Harper), Consideration of Figure Setting Recommendations for the Department of Human Services (Office of Economic Security/Office of Adults, Aging, and Disability Services) (Tom Dermody), and the Office of the Governor (Office of Information Technology) (Scott Thompson)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

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### Friday, February 21

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Human Services (Administration and Finance/Office of Children, Youth, and Families) (Emily Pope)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

*The JBC Will Not Meet on Monday, February 24*

### Tuesday, February 25

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Public Safety (Colorado State Patrol/Division of Fire Prevention and Control/Colorado Bureau of Investigation/School Safety Resource Center/Homeland Security and Emergency Management) (Alfredo Kemm), and Capital Construction (Controlled Maintenance/Capital Renewal and Recapitalization, and Capital Expansion: State Facilities including Higher Education) (Andrea Uhl)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Wednesday, February 26

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Public Health and Environment (Administration and Support/Air Pollution and Control Division/Water Quality Control Division/Hazardous Materials and Waste Management Division/Division of Environmental Health and Sustainability) (Andrew McLeer)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Thursday, February 27

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Education (All Divisions <i>except</i> Public School Finance/Categorical Programs) (Amanda Bickel)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

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### Friday, February 28

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Natural Resources (Executive Director's Office/Division of Parks & Wildlife/Water Conservation Board/ Division of Water Resources) (Kelly Shen), and Natural Resources (Division of Reclamation, Mining & Safety/Energy and Carbon Management Commission/State Board of Land Commissioners/Severance Tax Policy) (Mitch Burmeister)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Monday, March 3

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Labor & Employment (Phoebe Canagarajah), Military & Veterans Affairs (Jon Catlett), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Tuesday, March 4

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Human Services (Executive Director's Office, Behavioral Health Administration, Office of Civil and Forensic Mental Health) (Emily Pope), Health Care Policy and Financing (Behavioral Health Community Programs) (Emily Pope), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Wednesday, March 5

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Departments of Corrections (Justin Brakke), Public Safety (Executive Director's Office/Division of Criminal Justice) (Justin Brakke), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

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### Thursday, March 6

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Executive Director’s Office/Medical Services Premiums/Indigent Care Program/Other Medical Services) (Eric Kurtz), Health Care Policy and Financing (Office of Community Living) (Tom Dermody), and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Friday, March 7

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Judicial Department and Independent Agencies (Supreme Court and Court of Appeals/Courts Administration/Trial Courts/Probation and Related Services) (Alfredo Kemm), Judicial (Except Courts and Probation and Office of the State Public Defender) (Scott Thompson), Consideration of Potential Legislation/Review Bill Drafts, and Consideration of JBC Staff Figure Setting Recommendation Comebacks
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Monday, March 10

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Higher Education [Department Administrative Office/Colorado Commission on Higher Education and Higher Education Special Purpose Programs/Division of Occupational Education (Administrative Costs/Distribution of State Assistance for Career and Technical Education/Sponsored Programs/Administration/Programs/CO First Customized Job Training)/Auraria Higher Education Center/History Colorado] (Louellen Lowe), and Higher Education [Colorado Commission on Higher Education Financial Aid/College Opportunity Fund Program/Governing Boards/Local District College Grants/Division of Occupational Education (Area Technical Colleges)] (Amanda Bickel)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>



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### Tuesday, March 11

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for the Department of Education [Assistance to Public Schools (Public School Finance/Categorical Programs)] (Andrea Uhl), and Consideration of Potential Legislation/Review Bill Drafts
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Wednesday, March 12

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Time	Description
Upon Adjournment	Consideration of Figure Setting Recommendations for Capital Construction Information Technology Projects (Scott Thompson), the Office of Information Technology Common Policies (Scott Thompson), Law Common Policies (Scott Thompson), and Consideration of Figure Setting Recommendation Comebacks by OSPB, Judicial Branch, Elected Officials, and JBC Staff
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Thursday, March 13

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Time	Description
Upon Adjournment	Overview of FY 2024-25 and FY 2025-26 Action to Date (Craig Harper), Consideration of JBC Staff Figure Setting Recommendation Comebacks, Consideration of Potential Legislation/Review Bill Drafts, Approval of Long Bill Footnotes
1:30	Continuation of Upon Adjournment Agenda, and Meet as Necessary to Finalize the FY 2025-26 Long Bill Package <b>Added 01-21-25</b>

### Friday, March 14

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package
1:30	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package

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### Monday, March 17

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package
1:30	Presentation of March Quarterly Economic & Revenue Forecasts by Legislative Council Staff, and Office of State Planning & Budgeting Staff, Overview of JBC Actions to Date and Pending Items for FY 2024-25 and FY 2025-26, with March General Fund Revenue Forecasts, and Meet as Necessary to Finalize the FY 2025-26 Long Bill Package <b>Added 01-21-25</b>

### Tuesday, March 18

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Time	Description
Upon Adjournment	Consideration of Potential Legislation/Review Bill Drafts, Designation of State Emergency Reserve Assets for FY 2025-26 (Craig Harper), Referendum C Recommendations for FY 2025-26 Long Bill (Craig Harper), and Overview of JBC Action to Date Concerning Marijuana Tax Cash Fund (Jon Catett)
1:30	Continuation of Upon Adjournment Agenda <b>Added 01-21-25</b>

### Wednesday, March 19

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package
1:30	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package

### Thursday, March 20

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Time	Description
Upon Adjournment	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package
1:30	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package

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### Friday, March 21

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<b>Time</b>	<b>Description</b>
Upon Adjournment	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package
1:30	Meet as Necessary to Finalize the FY 2025-26 Long Bill Package