Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS	**MAPLETON**												
	1. FY 2020-21 ACTUAL	8,980.8	1.0297	1.225	88.61%	4,341.1	**$72,472,862**	**$8,070**	$49,399,348	$21,684,291	$23,073,514	26.080	$831,452,880
	2. FY 2021-22 PROPOSED	8,803.5	1.0297	1.225	88.59%	5,204.1	**$79,614,116**	**$9,043**	$56,047,607	$22,092,174	$23,566,508	27.000	$21,339,404
	a) % chg: (FY 21-22)/(FY 20-2:	-1.97%	0.00%	0.00%	-0.02%	19.88%	**9.85%**	**12.07%**	13.46%	1.88%	2.14%	3.53%	-97.43%
	b) # chg: (FY 21-22)-(FY 20-21	-177.3	0.0000	0.000	0.00	863.0	**$7,141,254**	**$974**	$6,648,260	$407,883	$492,994	0.920	-$810,113,476
ADAMS	**ADAMS 12 FIVE STAR**												
	1. FY 2020-21 ACTUAL	41,998.6	1.0297	1.225	90.50%	13,847.2	**$334,354,886**	**$7,961**	$245,608,640	$83,327,295	$88,746,245	27.000	$3,086,196,117
	2. FY 2021-22 PROPOSED	42,208.8	1.0297	1.225	90.50%	18,518.8	**$374,021,976**	**$8,861**	$282,711,425	$86,055,165	$91,310,551	27.000	$3,187,228,342
	a) % chg: (FY 21-22)/(FY 20-2:	0.50%	0.00%	0.00%	0.00%	33.74%	**11.86%**	**11.31%**	15.11%	3.27%	2.89%	0.00%	3.27%
	b) # chg: (FY 21-22)-(FY 20-21	210.2	0.0000	0.000	0.00	4,671.6	**$39,667,091**	**$900**	$37,102,785	$2,727,870	$2,564,305	$0	$101,032,225
ADAMS	**COMMERCE CITY**												
	1. FY 2020-21 ACTUAL	7,199.6	1.0297	1.214	88.45%	4,156.0	**$59,579,700**	**$8,275**	$36,899,223	$21,274,312	$22,680,477	24.688	$861,726,840
	2. FY 2021-22 PROPOSED	7,026.4	1.0297	1.214	88.43%	5,384.5	**$66,958,146**	**$9,530**	$44,138,828	$21,312,489	$22,819,318	25.688	$829,667,128
	a) % chg: (FY 21-22)/(FY 20-2:	-2.41%	0.00%	0.00%	-0.02%	29.56%	**12.38%**	**15.15%**	19.62%	0.18%	0.61%	4.05%	-3.72%
	b) # chg: (FY 21-22)-(FY 20-21	-173.2	0.0000	0.000	0.00	1,228.5	**$7,378,446**	**$1,254**	$7,239,605	$38,177	$138,841	1.000	-$32,059,712
ADAMS	**BRIGHTON**												
	1. FY 2020-21 ACTUAL	19,536.5	1.0297	1.215	89.56%	5,145.1	**$152,922,091**	**$7,828**	$96,151,777	$54,188,298	$56,770,314	26.262	$2,063,372,875
	2. FY 2021-22 PROPOSED	19,992.4	1.0297	1.215	89.60%	6,105.8	**$172,660,346**	**$8,636**	$116,349,114	$53,482,846	$56,311,231	27.000	$1,980,846,165
	a) % chg: (FY 21-22)/(FY 20-2:	2.33%	0.00%	0.00%	0.04%	18.67%	**12.91%**	**10.33%**	21.01%	-1.30%	-0.81%	2.81%	-4.00%
	b) # chg: (FY 21-22)-(FY 20-21	455.9	0.0000	0.000	0.00	960.7	**$19,738,255**	**$809**	$20,197,338	-$705,452	-$459,083	0.738	-$82,526,710
ADAMS	**BENNETT**												
	1. FY 2020-21 ACTUAL	1,141.5	1.1153	1.216	84.63%	334.2	**$9,630,875**	**$8,437**	$3,174,031	$6,089,784	$6,456,844	22.285	$273,268,280
	2. FY 2021-22 PROPOSED	1,131.3	1.1159	1.216	84.60%	397.9	**$10,555,624**	**$9,331**	$4,559,041	$5,725,486	$5,996,583	23.285	$245,887,316
	a) % chg: (FY 21-22)/(FY 20-2:	-0.89%	0.05%	0.00%	-0.04%	19.06%	**9.60%**	**10.59%**	43.64%	-5.98%	-7.13%	4.49%	-10.02%
	b) # chg: (FY 21-22)-(FY 20-21	-10.2	0.0006	0.000	0.00	63.7	**$924,749**	**$893**	$1,385,010	-$364,297	-$460,261	1.000	-$27,380,964
ADAMS	**STRASBURG**												
	1. FY 2020-21 ACTUAL	1,027.3	1.1215	1.207	84.28%	189.7	**$8,545,210**	**$8,318**	$5,428,791	$2,923,339	$3,116,419	27.000	$108,271,821
	2. FY 2021-22 PROPOSED	1,075.8	1.1189	1.207	84.43%	268.4	**$9,855,118**	**$9,161**	$6,661,903	$2,983,042	$3,193,216	27.000	$110,483,031
	a) % chg: (FY 21-22)/(FY 20-2:	4.72%	-0.23%	0.00%	0.18%	41.49%	**15.33%**	**10.13%**	22.71%	2.04%	2.46%	0.00%	2.04%
	b) # chg: (FY 21-22)-(FY 20-21	48.5	-0.0026	0.000	0.00	78.7	**$1,309,908**	**$843**	$1,233,112	$59,703	$76,796	0.000	$2,211,210

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ADAMS	**WESTMINSTER**												
	1. FY 2020-21 ACTUAL	9,899.8	1.0297	1.216	88.69%	5,638.9	**$81,782,464**	**$8,261**	$57,315,540	$22,969,937	$24,466,924	27.000	$850,738,420
	2. FY 2021-22 PROPOSED	9,691.0	1.0297	1.216	88.67%	6,922.7	**$90,815,979**	**$9,371**	$65,328,256	$24,120,845	$25,487,722	27.000	$893,364,625
	a) % chg: (FY 21-22)/(FY 20-2:	-2.11%	0.00%	0.00%	-0.02%	22.77%	**11.05%**	**13.44%**	13.98%	5.01%	4.17%	0.00%	5.01%
	b) # chg: (FY 21-22)-(FY 20-21	-208.8	0.0000	0.000	0.00	1,283.8	**$9,033,514**	**$1,110**	$8,012,716	$1,150,908	$1,020,798	0.000	$42,626,205
ALAMOSA	**ALAMOSA**												
	1. FY 2020-21 ACTUAL	2,393.6	1.0519	1.132	86.36%	1,479.6	**$19,124,002**	**$7,990**	$14,686,890	$3,937,298	$4,437,112	27.000	$145,825,863
	2. FY 2021-22 PROPOSED	2,384.5	1.0520	1.132	86.35%	1,725.6	**$21,207,598**	**$8,894**	$16,824,795	$3,906,192	$4,382,803	27.000	$144,673,784
	a) % chg: (FY 21-22)/(FY 20-2:	-0.38%	0.01%	0.00%	-0.01%	16.63%	**10.90%**	**11.32%**	14.56%	-0.79%	-1.22%	0.00%	-0.79%
	b) # chg: (FY 21-22)-(FY 20-21	-9.1	0.0001	0.000	0.00	246.0	**$2,083,596**	**$904**	$2,137,906	-$31,106	-$54,310	0.000	-$1,152,079
ALAMOSA	**SANGRE DECRISTO**												
	1. FY 2020-21 ACTUAL	278.2	1.5420	1.111	81.38%	102.2	**$3,017,571**	**$10,847**	$1,752,283	$1,150,282	$1,265,288	27.000	$42,603,049
	2. FY 2021-22 PROPOSED	267.4	1.5780	1.111	81.31%	123.8	**$3,279,766**	**$12,265**	$2,004,282	$1,163,128	$1,275,483	27.000	$43,078,818
	a) % chg: (FY 21-22)/(FY 20-2:	-3.88%	2.33%	0.00%	-0.09%	21.14%	**8.69%**	**13.08%**	14.38%	1.12%	0.81%	0.00%	1.12%
	b) # chg: (FY 21-22)-(FY 20-21	-10.8	0.0360	0.000	0.00	21.6	**$262,195**	**$1,419**	$252,000	$12,846	$10,195	0.000	$475,769
ARAPAHOE	**ENGLEWOOD**												
	1. FY 2020-21 ACTUAL	2,515.2	1.0503	1.243	86.42%	1,242.7	**$21,133,763**	**$8,402**	$6,196,727	$13,959,974	$14,937,037	21.895	$637,587,321
	2. FY 2021-22 PROPOSED	2,465.7	1.0509	1.243	86.39%	1,476.7	**$23,027,744**	**$9,339**	$7,555,110	$14,593,474	$15,472,633	22.895	$637,408,771
	a) % chg: (FY 21-22)/(FY 20-2:	-1.97%	0.06%	0.00%	-0.03%	18.83%	**8.96%**	**11.15%**	21.92%	4.54%	3.59%	4.57%	-0.03%
	b) # chg: (FY 21-22)-(FY 20-21	-49.5	0.0006	0.000	0.00	234.0	**$1,893,980**	**$937**	$1,358,384	$633,499	$535,597	1.000	-$178,550
ARAPAHOE	**SHERIDAN**												
	1. FY 2020-21 ACTUAL	1,292.9	1.1072	1.243	85.10%	860.4	**$11,999,525**	**$9,281**	$6,723,050	$4,871,981	$5,276,475	20.947	$232,586,112
	2. FY 2021-22 PROPOSED	1,259.7	1.1090	1.243	85.00%	1,005.0	**$13,182,192**	**$10,465**	$8,026,785	$4,844,024	$5,155,407	21.947	$220,714,611
	a) % chg: (FY 21-22)/(FY 20-2:	-2.57%	0.16%	0.00%	-0.12%	16.81%	**9.86%**	**12.75%**	19.39%	-0.57%	-2.29%	4.77%	-5.10%
	b) # chg: (FY 21-22)-(FY 20-21	-33.2	0.0018	0.000	0.00	144.6	**$1,182,667**	**$1,183**	$1,303,735	-$27,958	-$121,068	1.000	-$11,871,501
ARAPAHOE	**CHERRY CREEK**												
	1. FY 2020-21 ACTUAL	53,976.4	1.0297	1.264	90.50%	12,944.7	**$437,717,777**	**$8,109**	$294,856,399	$132,834,093	$142,861,378	18.756	$7,082,218,674
	2. FY 2021-22 PROPOSED	53,776.8	1.0297	1.264	90.50%	16,370.4	**$482,143,087**	**$8,966**	$337,686,827	$134,947,524	$144,456,260	18.756	$7,194,898,902
	a) % chg: (FY 21-22)/(FY 20-2:	-0.37%	0.00%	0.00%	0.00%	26.46%	**10.15%**	**10.56%**	14.53%	1.59%	1.12%	0.00%	1.59%
	b) # chg: (FY 21-22)-(FY 20-21	-199.6	0.0000	0.000	0.00	3,425.7	**$44,425,310**	**$856**	$42,830,427	$2,113,430	$1,594,882	0.000	$112,680,228

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ARAPAHOE	**LITTLETON**												
	1. FY 2020-21 ACTUAL	14,514.0	1.0297	1.235	89.11%	2,275.7	**$113,785,880**	**$7,840**	$60,409,889	$49,793,525	$53,375,991	25.353	$1,964,009,176
	2. FY 2021-22 PROPOSED	14,424.0	1.0297	1.235	89.10%	2,851.1	**$124,226,782**	**$8,613**	$67,246,432	$53,789,844	$56,980,350	26.353	$2,041,127,910
	a) % chg: (FY 21-22)/(FY 20-2:	-0.62%	0.00%	0.00%	-0.01%	25.28%	**9.18%**	**9.86%**	11.32%	8.03%	6.75%	3.94%	3.93%
	b) # chg: (FY 21-22)-(FY 20-21	-90.0	0.0000	0.000	0.00	575.4	**$10,440,902**	**$773**	$6,836,543	$3,996,319	$3,604,359	1.000	$77,118,733
ARAPAHOE	**DEER TRAIL**												
	1. FY 2020-21 ACTUAL	229.5	1.7206	1.214	81.07%	89.0	**$2,991,501**	**$13,035**	$1,662,528	$1,244,755	$1,328,973	27.000	$46,102,025
	2. FY 2021-22 PROPOSED	242.7	1.6710	1.214	81.15%	103.9	**$3,387,102**	**$13,956**	$2,057,451	$1,258,131	$1,329,651	27.000	$46,597,451
	a) % chg: (FY 21-22)/(FY 20-2:	5.75%	-2.88%	0.00%	0.10%	16.74%	**13.22%**	**7.07%**	23.75%	1.07%	0.05%	0.00%	1.07%
	b) # chg: (FY 21-22)-(FY 20-21	13.2	-0.0496	0.000	0.00	14.9	**$395,601**	**$921**	$394,923	$13,377	$678	0.000	$495,426
ARAPAHOE	**AURORA**												
	1. FY 2020-21 ACTUAL	39,520.8	1.0297	1.244	90.50%	25,237.9	**$339,620,107**	**$8,593**	$247,519,263	$86,480,316	$92,100,845	26.010	$3,324,887,205
	2. FY 2021-22 PROPOSED	39,016.4	1.0297	1.244	90.50%	28,609.1	**$376,902,950**	**$9,660**	$280,742,893	$91,419,540	$96,160,057	27.000	$3,385,908,906
	a) % chg: (FY 21-22)/(FY 20-2:	-1.28%	0.00%	0.00%	0.00%	13.36%	**10.98%**	**12.41%**	13.42%	5.71%	4.41%	3.81%	1.84%
	b) # chg: (FY 21-22)-(FY 20-21	-504.4	0.0000	0.000	0.00	3,371.2	**$37,282,843**	**$1,067**	$33,223,630	$4,939,224	$4,059,213	0.990	$61,021,701
ARAPAHOE	**BYERS**												
	1. FY 2020-21 ACTUAL	5,001.3	1.0297	1.215	87.66%	1,562.6	**$38,735,977**	**$7,745**	$36,929,472	$1,676,124	$1,806,505	23.909	$70,104,330
	2. FY 2021-22 PROPOSED	4,714.6	1.0310	1.215	87.52%	1,638.7	**$40,033,238**	**$8,491**	$38,148,235	$1,764,807	$1,885,003	24.909	$70,850,164
	a) % chg: (FY 21-22)/(FY 20-2:	-5.73%	0.13%	0.00%	-0.16%	4.87%	**3.35%**	**9.63%**	3.30%	5.29%	4.35%	4.18%	1.06%
	b) # chg: (FY 21-22)-(FY 20-21	-286.7	0.0013	0.000	0.00	76.1	**$1,297,261**	**$746**	$1,218,763	$88,682	$78,498	1.000	$745,834
ARCHULETA	**ARCHULETA**												
	1. FY 2020-21 ACTUAL	1,667.5	1.0870	1.184	85.99%	778.8	**$13,766,043**	**$8,255**	$6,114,835	$6,820,767	$7,651,209	21.014	$324,582,060
	2. FY 2021-22 PROPOSED	1,701.5	1.0852	1.184	86.01%	970.1	**$15,536,809**	**$9,131**	$7,628,209	$7,366,604	$7,908,600	22.014	$334,632,673
	a) % chg: (FY 21-22)/(FY 20-2:	2.04%	-0.17%	0.00%	0.02%	24.56%	**12.86%**	**10.61%**	24.75%	8.00%	3.36%	4.76%	3.10%
	b) # chg: (FY 21-22)-(FY 20-21	34.0	-0.0018	0.000	0.00	191.3	**$1,770,766**	**$876**	$1,513,374	$545,836	$257,391	1.000	$10,050,613
BACA	**WALSH**												
	1. FY 2020-21 ACTUAL	144.1	2.0419	1.084	80.52%	47.2	**$2,017,379**	**$14,000**	$1,400,854	$547,866	$616,525	19.301	$28,385,384
	2. FY 2021-22 PROPOSED	142.6	2.0475	1.084	80.51%	76.7	**$2,237,455**	**$15,690**	$1,589,925	$583,393	$647,529	20.301	$28,737,140
	a) % chg: (FY 21-22)/(FY 20-2:	-1.04%	0.27%	0.00%	-0.01%	62.50%	**10.91%**	**12.08%**	13.50%	6.48%	5.03%	5.18%	1.24%
	b) # chg: (FY 21-22)-(FY 20-21	-1.5	0.0056	0.000	0.00	29.5	**$220,075**	**$1,691**	$189,071	$35,526	$31,004	1.000	$351,756

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BACA	**PRITCHETT**												
	1. FY 2020-21 ACTUAL	56.5	2.3714	1.075	79.96%	25.0	**$924,139**	**$16,356**	$457,000	$427,424	$467,140	18.801	$22,734,108
	2. FY 2021-22 PROPOSED	56.0	2.3732	1.075	79.96%	40.2	**$1,031,644**	**$18,422**	$539,112	$454,829	$492,532	19.801	$22,970,001
	a) % chg: (FY 21-22)/(FY 20-2:	-0.88%	0.08%	0.00%	0.00%	60.80%	**11.63%**	**12.63%**	17.97%	6.41%	5.44%	5.32%	1.04%
	b) # chg: (FY 21-22)-(FY 20-21	-0.5	0.0018	0.000	0.00	15.2	**$107,505**	**$2,066**	$82,113	$27,405	$25,392	1.000	$235,893
BACA	**SPRINGFIELD**												
	1. FY 2020-21 ACTUAL	289.5	1.5230	1.083	81.45%	120.9	**$3,054,337**	**$10,550**	$2,099,677	$856,781	$954,661	27.000	$31,732,624
	2. FY 2021-22 PROPOSED	292.8	1.5175	1.083	81.47%	166.9	**$3,417,260**	**$11,671**	$2,459,564	$868,967	$957,696	27.000	$32,183,969
	a) % chg: (FY 21-22)/(FY 20-2:	1.14%	-0.36%	0.00%	0.02%	38.05%	**11.88%**	**10.62%**	17.14%	1.42%	0.32%	0.00%	1.42%
	b) # chg: (FY 21-22)-(FY 20-21	3.3	-0.0055	0.000	0.00	46.0	**$362,923**	**$1,121**	$359,888	$12,186	$3,035	0.000	$451,345
BACA	**VILAS**												
	1. FY 2020-21 ACTUAL	135.1	2.0757	1.075	80.47%	57.0	**$1,930,375**	**$14,288**	$1,697,012	$211,492	$233,363	27.000	$7,833,053
	2. FY 2021-22 PROPOSED	125.8	2.1107	1.075	80.41%	65.2	**$2,021,197**	**$16,067**	$1,786,315	$213,676	$234,881	27.000	$7,913,909
	a) % chg: (FY 21-22)/(FY 20-2:	-6.88%	1.69%	0.00%	-0.07%	14.39%	**4.70%**	**12.45%**	5.26%	1.03%	0.65%	0.00%	1.03%
	b) # chg: (FY 21-22)-(FY 20-21	-9.3	0.0350	0.000	0.00	8.2	**$90,821**	**$1,778**	$89,303	$2,183	$1,518	0.000	$80,856
BACA	**CAMPO**												
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.074	79.92%	23.0	**$827,239**	**$16,545**	$619,008	$188,417	$208,231	10.756	$17,517,405
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.074	79.92%	27.0	**$910,897**	**$18,218**	$686,075	$206,913	$224,822	11.756	$17,600,641
	a) % chg: (FY 21-22)/(FY 20-2:	0.00%	0.00%	0.00%	0.00%	17.39%	**10.11%**	**10.11%**	10.83%	9.82%	7.97%	9.30%	0.48%
	b) # chg: (FY 21-22)-(FY 20-21	0.0	0.0000	0.000	0.00	4.0	**$83,658**	**$1,673**	$67,067	$18,496	$16,591	1.000	$83,236
BENT	**LAS ANIMAS**												
	1. FY 2020-21 ACTUAL	2,320.3	1.0529	1.072	86.32%	1,445.0	**$18,611,644**	**$8,021**	$17,167,597	$1,334,255	$1,444,046	19.498	$68,430,360
	2. FY 2021-22 PROPOSED	2,212.2	1.0577	1.072	86.27%	1,537.5	**$19,539,978**	**$8,833**	$18,015,416	$1,416,812	$1,524,562	20.498	$69,119,512
	a) % chg: (FY 21-22)/(FY 20-2:	-4.66%	0.46%	0.00%	-0.06%	6.40%	**4.99%**	**10.12%**	4.94%	6.19%	5.58%	5.13%	1.01%
	b) # chg: (FY 21-22)-(FY 20-21	-108.1	0.0048	0.000	0.00	92.5	**$928,334**	**$812**	$847,818	$82,557	$80,516	1.000	$689,152
BENT	**MCCLAVE**												
	1. FY 2020-21 ACTUAL	235.8	1.6969	1.054	81.11%	64.0	**$2,661,269**	**$11,286**	$2,144,844	$461,453	$516,426	18.915	$24,396,140
	2. FY 2021-22 PROPOSED	229.1	1.7221	1.054	81.07%	92.7	**$2,912,311**	**$12,712**	$2,405,772	$489,803	$506,539	19.853	$24,671,503
	a) % chg: (FY 21-22)/(FY 20-2:	-2.84%	1.49%	0.00%	-0.05%	44.84%	**9.43%**	**12.63%**	12.17%	6.14%	-1.91%	4.96%	1.13%
	b) # chg: (FY 21-22)-(FY 20-21	-6.7	0.0252	0.000	0.00	28.7	**$251,042**	**$1,426**	$260,929	$28,350	-$9,887	0.938	$275,363

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
BOULDER	**ST VRAIN**												
	1. FY 2020-21 ACTUAL	30,736.7	1.0297	1.235	90.50%	7,827.2	**$244,403,309**	**$7,952**	$135,119,075	$102,407,932	$109,284,233	24.995	$4,097,136,717
	2. FY 2021-22 PROPOSED	30,681.7	1.0297	1.235	90.50%	9,900.5	**$269,766,932**	**$8,792**	$157,837,026	$106,794,094	$111,929,906	25.995	$4,108,255,220
	a) % chg: (FY 21-22)/(FY 20-2:	-0.18%	0.00%	0.00%	0.00%	26.49%	**10.38%**	**10.58%**	16.81%	4.28%	2.42%	4.00%	0.27%
	b) # chg: (FY 21-22)-(FY 20-21	-55.0	0.0000	0.000	0.00	2,073.3	**$25,363,624**	**$841**	$22,717,951	$4,386,162	$2,645,673	1.000	$11,118,503
BOULDER	**BOULDER**												
	1. FY 2020-21 ACTUAL	30,410.2	1.0297	1.265	90.50%	5,025.2	**$244,248,204**	**$8,032**	$49,255,946	$184,226,398	$194,992,258	25.023	$7,362,282,619
	2. FY 2021-22 PROPOSED	30,236.7	1.0297	1.265	90.50%	6,022.1	**$267,078,035**	**$8,833**	$62,507,845	$193,903,158	$204,570,190	26.023	$7,451,222,288
	a) % chg: (FY 21-22)/(FY 20-2:	-0.57%	0.00%	0.00%	0.00%	19.84%	**9.35%**	**9.97%**	26.90%	5.25%	4.91%	4.00%	1.21%
	b) # chg: (FY 21-22)-(FY 20-21	-173.5	0.0000	0.000	0.00	996.9	**$22,829,831**	**$801**	$13,251,899	$9,676,760	$9,577,932	1.000	$88,939,669
CHAFFEE	**BUENA VISTA**												
	1. FY 2020-21 ACTUAL	1,008.9	1.1252	1.176	84.22%	212.3	**$8,257,681**	**$8,185**	$4,079,420	$3,729,779	$4,178,261	15.982	$233,373,710
	2. FY 2021-22 PROPOSED	1,006.0	1.1258	1.176	84.21%	314.7	**$9,102,861**	**$9,049**	$4,490,738	$4,261,431	$4,612,123	16.982	$250,938,127
	a) % chg: (FY 21-22)/(FY 20-2:	-0.29%	0.05%	0.00%	-0.01%	48.23%	**10.24%**	**10.55%**	10.08%	14.25%	10.38%	6.26%	7.53%
	b) # chg: (FY 21-22)-(FY 20-21	-2.9	0.0006	0.000	0.00	102.4	**$845,180**	**$864**	$411,318	$531,653	$433,862	1.000	$17,564,417
CHAFFEE	**SALIDA**												
	1. FY 2020-21 ACTUAL	1,347.0	1.1043	1.156	85.27%	384.6	**$10,770,744**	**$7,996**	$6,084,132	$4,193,247	$4,686,612	14.693	$285,390,811
	2. FY 2021-22 PROPOSED	1,343.0	1.1045	1.156	85.25%	449.7	**$11,801,194**	**$8,787**	$6,667,021	$4,677,063	$5,134,173	15.693	$298,035,014
	a) % chg: (FY 21-22)/(FY 20-2:	-0.30%	0.02%	0.00%	-0.02%	16.93%	**9.57%**	**9.89%**	9.58%	11.54%	9.55%	6.81%	4.43%
	b) # chg: (FY 21-22)-(FY 20-21	-4.0	0.0002	0.000	0.00	65.1	**$1,030,450**	**$791**	$582,889	$483,816	$447,561	1.000	$12,644,203
CHEYENNE	**KIT CARSON**												
	1. FY 2020-21 ACTUAL	104.5	2.1908	1.067	80.27%	23.9	**$1,531,616**	**$14,657**	$1,146,413	$343,790	$385,203	7.814	$43,996,699
	2. FY 2021-22 PROPOSED	102.0	2.2002	1.067	80.25%	27.2	**$1,649,312**	**$16,170**	$1,272,115	$342,296	$377,198	8.814	$38,835,518
	a) % chg: (FY 21-22)/(FY 20-2:	-2.39%	0.43%	0.00%	-0.02%	13.81%	**7.68%**	**10.32%**	10.96%	-0.43%	-2.08%	12.80%	-11.73%
	b) # chg: (FY 21-22)-(FY 20-21	-2.5	0.0094	0.000	0.00	3.3	**$117,696**	**$1,513**	$125,701	-$1,494	-$8,006	1.000	-$5,161,181
CHEYENNE	**CHEYENNE R-5**												
	1. FY 2020-21 ACTUAL	175.0	1.9256	1.121	80.72%	42.8	**$2,352,670**	**$13,444**	$1,799,141	$523,995	$553,529	6.674	$78,512,959
	2. FY 2021-22 PROPOSED	176.9	1.9185	1.121	80.73%	79.5	**$2,648,447**	**$14,971**	$2,055,492	$532,445	$592,955	7.674	$69,383,046
	a) % chg: (FY 21-22)/(FY 20-2:	1.09%	-0.37%	0.00%	0.01%	85.75%	**12.57%**	**11.36%**	14.25%	1.61%	7.12%	14.98%	-11.63%
	b) # chg: (FY 21-22)-(FY 20-21	1.9	-0.0071	0.000	0.00	36.7	**$295,777**	**$1,528**	$256,352	$8,450	$39,425	1.000	-$9,129,913

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
CLEAR CREEK	CLEAR CREEK												
	1. FY 2020-21 ACTUAL	718.2	1.1851	1.214	83.32%	132.7	**$6,334,381**	**$8,820**	$1,626,528	$4,366,050	$4,707,853	12.481	$349,815,720
	2. FY 2021-22 PROPOSED	687.0	1.1915	1.214	83.22%	138.0	**$6,661,147**	**$9,696**	$1,845,372	$4,482,918	$4,815,775	13.481	$332,536,038
	a) % chg: (FY 21-22)/(FY 20-2:	-4.34%	0.54%	0.00%	-0.12%	3.99%	**5.16%**	**9.93%**	N/A	2.68%	2.29%	8.01%	-4.94%
	b) # chg: (FY 21-22)-(FY 20-21	-31.2	0.0064	0.000	0.00	5.3	**$326,767**	**$876**	$218,844	$116,868	$107,922	1.000	-$17,279,682
CONEJOS	NORTH CONEJOS												
	1. FY 2020-21 ACTUAL	1,063.5	1.1195	1.111	84.39%	436.5	**$8,458,581**	**$7,954**	$7,800,616	$582,494	$657,965	17.123	$34,018,236
	2. FY 2021-22 PROPOSED	1,092.0	1.1180	1.111	84.48%	570.2	**$9,604,985**	**$8,796**	$8,844,856	$621,424	$760,129	18.123	$34,289,251
	a) % chg: (FY 21-22)/(FY 20-2:	2.68%	-0.13%	0.00%	0.11%	30.63%	**13.55%**	**10.59%**	13.39%	6.68%	15.53%	5.84%	0.80%
	b) # chg: (FY 21-22)-(FY 20-21	28.5	-0.0015	0.000	0.00	133.7	**$1,146,404**	**$842**	$1,044,240	$38,930	$102,163	1.000	$271,015
CONEJOS	SANFORD												
	1. FY 2020-21 ACTUAL	352.8	1.4168	1.102	81.86%	131.8	**$3,496,493**	**$9,911**	$3,194,632	$247,152	$301,860	27.000	$9,153,774
	2. FY 2021-22 PROPOSED	345.2	1.4295	1.102	81.81%	178.5	**$3,829,388**	**$11,093**	$3,526,088	$255,913	$303,301	27.000	$9,478,274
	a) % chg: (FY 21-22)/(FY 20-2:	-2.15%	0.90%	0.00%	-0.06%	35.43%	**9.52%**	**11.93%**	10.38%	3.54%	0.48%	0.00%	3.54%
	b) # chg: (FY 21-22)-(FY 20-21	-7.6	0.0127	0.000	0.00	46.7	**$332,895**	**$1,183**	$331,455	$8,762	$1,440	0.000	$324,500
CONEJOS	SOUTH CONEJOS												
	1. FY 2020-21 ACTUAL	174.3	1.9283	1.115	80.72%	94.3	**$2,416,929**	**$13,866**	$1,744,138	$554,679	$672,792	18.788	$29,523,023
	2. FY 2021-22 PROPOSED	161.6	1.9760	1.115	80.63%	105.8	**$2,541,029**	**$15,724**	$1,840,637	$590,829	$700,392	19.788	$29,857,957
	a) % chg: (FY 21-22)/(FY 20-2:	-7.29%	2.47%	0.00%	-0.11%	12.20%	**5.13%**	**13.40%**	5.53%	6.52%	4.10%	5.32%	1.13%
	b) # chg: (FY 21-22)-(FY 20-21	-12.7	0.0477	0.000	0.00	11.5	**$124,100**	**$1,858**	$96,500	$36,151	$27,600	1.000	$334,934
COSTILLA	CENTENNIAL												
	1. FY 2020-21 ACTUAL	218.7	1.7612	1.091	81.00%	158.9	**$2,778,249**	**$12,703**	$1,759,987	$929,504	$1,018,262	16.280	$57,094,867
	2. FY 2021-22 PROPOSED	217.8	1.7646	1.091	80.99%	168.2	**$3,040,215**	**$13,959**	$2,036,607	$995,690	$1,003,609	17.280	$57,620,934
	a) % chg: (FY 21-22)/(FY 20-2:	-0.41%	0.19%	0.00%	-0.01%	5.85%	**9.43%**	**9.88%**	15.72%	7.12%	-1.44%	6.14%	0.92%
	b) # chg: (FY 21-22)-(FY 20-21	-0.9	0.0034	0.000	0.00	9.3	**$261,966**	**$1,255**	$276,619	$66,185	-$14,653	1.000	$526,067
COSTILLA	SIERRA GRANDE												
	1. FY 2020-21 ACTUAL	275.9	1.5461	1.103	81.37%	204.5	**$3,110,792**	**$11,275**	$1,182,037	$1,815,679	$1,928,755	27.000	$67,247,362
	2. FY 2021-22 PROPOSED	277.0	1.5440	1.103	81.37%	226.4	**$3,443,688**	**$12,432**	$1,514,208	$1,810,651	$1,929,480	27.000	$67,061,149
	a) % chg: (FY 21-22)/(FY 20-2:	0.40%	-0.14%	0.00%	0.00%	10.71%	**10.70%**	**10.26%**	28.10%	-0.28%	0.04%	0.00%	-0.28%
	b) # chg: (FY 21-22)-(FY 20-21	1.1	-0.0021	0.000	0.00	21.9	**$332,895**	**$1,157**	$332,171	-$5,028	$724	0.000	-$186,213

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CROWLEY	**CROWLEY**												
	1. FY 2020-21 ACTUAL	448.8	1.2556	1.112	82.47%	225.1	**$4,032,526**	**$8,985**	$3,127,176	$814,314	$905,349	16.449	$49,505,378
	2. FY 2021-22 PROPOSED	445.6	1.2610	1.112	82.45%	267.7	**$4,436,889**	**$9,957**	$3,443,759	$919,488	$993,130	17.449	$52,695,727
	a) % chg: (FY 21-22)/(FY 20-2:	-0.71%	0.43%	0.00%	-0.02%	18.92%	**10.03%**	**10.82%**	10.12%	12.92%	9.70%	6.08%	6.44%
	b) # chg: (FY 21-22)-(FY 20-21	-3.2	0.0054	0.000	0.00	42.6	**$404,363**	**$972**	$316,582	$105,174	$87,781	1.000	$3,190,349
CUSTER	**WESTCLIFFE**												
	1. FY 2020-21 ACTUAL	358.6	1.4070	1.145	81.89%	144.1	**$3,656,021**	**$10,195**	$800,369	$2,500,127	$2,855,652	22.903	$109,161,540
	2. FY 2021-22 PROPOSED	372.6	1.3835	1.145	81.98%	197.5	**$4,136,283**	**$11,101**	$1,005,550	$2,795,154	$3,130,733	23.903	$116,937,354
	a) % chg: (FY 21-22)/(FY 20-2:	3.90%	-1.67%	0.00%	0.11%	37.06%	**13.14%**	**8.89%**	25.64%	11.80%	9.63%	4.37%	7.12%
	b) # chg: (FY 21-22)-(FY 20-21	14.0	-0.0235	0.000	0.00	53.4	**$480,262**	**$906**	$205,181	$295,027	$275,081	1.000	$7,775,814
DELTA	**DELTA**												
	1. FY 2020-21 ACTUAL	4,731.3	1.0310	1.193	87.52%	2,167.2	**$37,328,903**	**$7,890**	$27,237,027	$8,746,300	$10,091,876	22.656	$386,047,859
	2. FY 2021-22 PROPOSED	4,749.1	1.0309	1.193	87.53%	2,807.9	**$41,791,263**	**$8,800**	$31,057,200	$9,466,039	$10,734,063	23.656	$400,153,809
	a) % chg: (FY 21-22)/(FY 20-2:	0.38%	-0.01%	0.00%	0.01%	29.56%	**11.95%**	**11.53%**	14.03%	8.23%	6.36%	4.41%	3.65%
	b) # chg: (FY 21-22)-(FY 20-21	17.8	-0.0001	0.000	0.00	640.7	**$4,462,360**	**$910**	$3,820,173	$719,738	$642,187	1.000	$14,105,950
DENVER	**DENVER**												
	1. FY 2020-21 ACTUAL	89,785.2	1.0297	1.245	90.50%	46,443.4	**$749,942,327**	**$8,353**	$182,773,425	$538,698,570	$567,168,903	25.541	$21,091,522,247
	2. FY 2021-22 PROPOSED	89,747.3	1.0297	1.245	90.50%	54,171.3	**$838,338,535**	**$9,341**	$242,422,257	$568,413,356	$595,916,278	26.541	$21,416,425,743
	a) % chg: (FY 21-22)/(FY 20-2:	-0.04%	0.00%	0.00%	0.00%	16.64%	**11.79%**	**11.83%**	32.64%	5.52%	5.07%	3.92%	1.54%
	b) # chg: (FY 21-22)-(FY 20-21	-37.9	0.0000	0.000	0.00	7,727.9	**$88,396,208**	**$988**	$59,648,833	$29,714,786	$28,747,375	1.000	$324,903,496
DOLORES	**DOLORES**												
	1. FY 2020-21 ACTUAL	228.0	1.7263	1.169	81.06%	82.0	**$2,884,566**	**$12,652**	$927,380	$1,829,056	$1,957,185	15.559	$117,556,172
	2. FY 2021-22 PROPOSED	222.3	1.7477	1.169	81.02%	100.3	**$3,139,527**	**$14,123**	$1,200,201	$1,834,606	$1,939,326	16.559	$110,792,106
	a) % chg: (FY 21-22)/(FY 20-2:	-2.50%	1.24%	0.00%	-0.05%	22.32%	**8.84%**	**11.63%**	29.42%	0.30%	-0.91%	6.43%	-5.75%
	b) # chg: (FY 21-22)-(FY 20-21	-5.7	0.0214	0.000	0.00	18.3	**$254,961**	**$1,471**	$272,820	$5,550	-$17,859	1.000	-$6,764,066
DOUGLAS	**DOUGLAS**												
	1. FY 2020-21 ACTUAL	64,959.0	1.0297	1.245	90.50%	5,753.9	**$509,959,865**	**$7,850**	$305,317,305	$189,653,727	$204,642,560	25.440	$7,454,942,099
	2. FY 2021-22 PROPOSED	64,831.9	1.0297	1.245	90.50%	6,974.7	**$557,995,976**	**$8,607**	$339,311,990	$203,226,007	$218,683,985	26.440	$7,686,308,894
	a) % chg: (FY 21-22)/(FY 20-2:	-0.20%	0.00%	0.00%	0.00%	21.22%	**9.42%**	**9.63%**	11.13%	7.16%	6.86%	3.93%	3.10%
	b) # chg: (FY 21-22)-(FY 20-21	-127.1	0.0000	0.000	0.00	1,220.8	**$48,036,111**	**$756**	$33,994,685	$13,572,280	$14,041,426	1.000	$231,366,795

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EAGLE	**EAGLE**												
	1. FY 2020-21 ACTUAL	7,001.1	1.0297	1.319	88.43%	1,928.3	**$58,997,322**	**$8,427**	$20,196,265	$36,796,039	$38,801,057	11.618	$3,167,157,730
	2. FY 2021-22 PROPOSED	6,985.8	1.0297	1.319	88.43%	2,526.3	**$65,716,542**	**$9,407**	$22,352,870	$41,381,994	$43,363,671	12.138	$3,409,292,594
	a) % chg: (FY 21-22)/(FY 20-2:	-0.22%	0.00%	0.00%	0.00%	31.01%	**11.39%**	**11.63%**	10.68%	12.46%	11.76%	4.48%	7.65%
	b) # chg: (FY 21-22)-(FY 20-21	-15.3	0.0000	0.000	0.00	598.0	**$6,719,220**	**$980**	$2,156,605	$4,585,955	$4,562,615	0.520	$242,134,864
ELBERT	**ELIZABETH**												
	1. FY 2020-21 ACTUAL	2,252.7	1.0555	1.247	86.29%	304.2	**$18,111,411**	**$8,040**	$10,276,903	$6,697,931	$7,834,508	26.714	$250,727,363
	2. FY 2021-22 PROPOSED	2,216.2	1.0574	1.247	86.27%	404.1	**$19,599,774**	**$8,844**	$10,996,256	$7,469,089	$8,603,518	27.000	$276,632,943
	a) % chg: (FY 21-22)/(FY 20-2:	-1.62%	0.18%	0.00%	-0.02%	32.84%	**8.22%**	**10.00%**	7.00%	11.51%	9.82%	1.07%	10.33%
	b) # chg: (FY 21-22)-(FY 20-21	-36.5	0.0019	0.000	0.00	99.9	**$1,488,363**	**$804**	$719,353	$771,159	$769,009	0.286	$25,905,580
ELBERT	**KIOWA**												
	1. FY 2020-21 ACTUAL	247.2	1.6540	1.215	81.18%	66.0	**$3,062,449**	**$12,389**	$1,993,118	$921,424	$1,069,331	19.188	$48,020,836
	2. FY 2021-22 PROPOSED	260.7	1.6033	1.215	81.27%	89.8	**$3,450,605**	**$13,236**	$2,207,890	$1,106,201	$1,242,715	20.188	$54,794,954
	a) % chg: (FY 21-22)/(FY 20-2:	5.46%	-3.07%	0.00%	0.11%	36.06%	**12.67%**	**6.84%**	10.78%	20.05%	16.21%	5.21%	14.11%
	b) # chg: (FY 21-22)-(FY 20-21	13.5	-0.0507	0.000	0.00	23.8	**$388,156**	**$847**	$214,772	$184,777	$173,384	1.000	$6,774,118
ELBERT	**BIG SANDY**												
	1. FY 2020-21 ACTUAL	301.5	1.5029	1.201	81.53%	116.4	**$3,409,683**	**$11,309**	$2,492,105	$829,102	$917,578	25.359	$32,694,605
	2. FY 2021-22 PROPOSED	306.4	1.4947	1.201	81.56%	163.8	**$3,824,742**	**$12,483**	$2,827,500	$919,795	$997,242	26.359	$34,894,912
	a) % chg: (FY 21-22)/(FY 20-2:	1.63%	-0.55%	0.00%	0.04%	40.72%	**12.17%**	**10.38%**	13.46%	10.94%	8.68%	3.94%	6.73%
	b) # chg: (FY 21-22)-(FY 20-21	4.9	-0.0082	0.000	0.00	47.4	**$415,060**	**$1,174**	$335,395	$90,693	$79,664	1.000	$2,200,307
ELBERT	**ELBERT**												
	1. FY 2020-21 ACTUAL	255.5	1.6228	1.204	81.23%	65.0	**$3,077,713**	**$12,046**	$2,452,599	$534,207	$625,114	20.596	$25,937,426
	2. FY 2021-22 PROPOSED	258.1	1.6130	1.204	81.25%	73.8	**$3,384,593**	**$13,113**	$2,686,083	$616,744	$698,510	21.222	$29,061,523
	a) % chg: (FY 21-22)/(FY 20-2:	1.02%	-0.60%	0.00%	0.02%	13.54%	**9.97%**	**8.86%**	9.52%	15.45%	11.74%	3.04%	12.04%
	b) # chg: (FY 21-22)-(FY 20-21	2.6	-0.0098	0.000	0.00	8.8	**$306,880**	**$1,068**	$233,483	$82,536	$73,396	0.626	$3,124,097
ELBERT	**AGATE**												
	1. FY 2020-21 ACTUAL	67.0	2.3319	1.173	80.03%	31.0	**$1,160,083**	**$17,315**	$768,708	$337,245	$391,374	16.798	$20,076,500
	2. FY 2021-22 PROPOSED	58.8	2.3627	1.173	79.98%	32.5	**$1,139,965**	**$19,387**	$705,819	$382,695	$434,146	17.798	$21,502,114
	a) % chg: (FY 21-22)/(FY 20-2:	-12.24%	1.32%	0.00%	-0.06%	4.84%	**-1.73%**	**11.97%**	-8.18%	13.48%	10.93%	5.95%	7.10%
	b) # chg: (FY 21-22)-(FY 20-21	-8.2	0.0308	0.000	0.00	1.5	**-$20,117**	**$2,072**	-$62,889	$45,450	$42,772	1.000	$1,425,614

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EL PASO	**CALHAN**												
	1. FY 2020-21 ACTUAL	448.8	1.2556	1.203	82.47%	170.6	**$4,250,333**	**$9,470**	$2,913,901	$1,192,495	$1,336,432	27.000	$44,166,497
	2. FY 2021-22 PROPOSED	429.5	1.2880	1.203	82.35%	163.3	**$4,554,580**	**$10,604**	$3,176,266	$1,243,223	$1,378,314	27.000	$46,045,306
	a) % chg: (FY 21-22)/(FY 20-2:	-4.30%	2.58%	0.00%	-0.15%	-4.28%	**7.16%**	**11.97%**	9.00%	4.25%	3.13%	0.00%	4.25%
	b) # chg: (FY 21-22)-(FY 20-21	-19.3	0.0324	0.000	0.00	-7.3	**$304,247**	**$1,134**	$262,365	$50,728	$41,882	0.000	$1,878,809
EL PASO	**HARRISON**												
	1. FY 2020-21 ACTUAL	11,620.6	1.0297	1.208	88.85%	7,734.5	**$97,563,294**	**$8,396**	$85,640,238	$10,749,370	$11,923,056	15.720	$683,802,150
	2. FY 2021-22 PROPOSED	11,425.0	1.0297	1.208	88.83%	8,162.7	**$105,577,818**	**$9,241**	$93,852,389	$10,783,079	$11,725,429	15.291	$705,191,201
	a) % chg: (FY 21-22)/(FY 20-2:	-1.68%	0.00%	0.00%	-0.02%	5.54%	**8.21%**	**10.07%**	9.59%	0.31%	-1.66%	-2.73%	3.13%
	b) # chg: (FY 21-22)-(FY 20-21	-195.6	0.0000	0.000	0.00	428.2	**$8,014,524**	**$845**	$8,212,151	$33,709	-$197,627	-0.429	$21,389,051
EL PASO	**WIDEFIELD**												
	1. FY 2020-21 ACTUAL	9,231.4	1.0297	1.178	88.63%	3,396.1	**$71,245,360**	**$7,718**	$59,876,949	$10,122,909	$11,368,411	21.894	$462,359,960
	2. FY 2021-22 PROPOSED	9,315.0	1.0297	1.178	88.64%	4,360.0	**$79,224,940**	**$8,505**	$66,979,227	$11,351,766	$12,245,713	22.894	$495,840,207
	a) % chg: (FY 21-22)/(FY 20-2:	0.91%	0.00%	0.00%	0.01%	28.38%	**11.20%**	**10.20%**	11.86%	12.14%	7.72%	4.57%	7.24%
	b) # chg: (FY 21-22)-(FY 20-21	83.6	0.0000	0.000	0.00	963.9	**$7,979,580**	**$787**	$7,102,278	$1,228,857	$877,303	1.000	$33,480,247
EL PASO	**FOUNTAIN**												
	1. FY 2020-21 ACTUAL	8,186.3	1.0297	1.188	88.54%	2,527.7	**$63,179,437**	**$7,718**	$59,372,871	$3,438,812	$3,806,566	19.684	$174,700,850
	2. FY 2021-22 PROPOSED	8,166.2	1.0297	1.188	88.53%	3,677.6	**$69,924,926**	**$8,563**	$65,649,443	$3,913,517	$4,275,483	20.684	$189,205,049
	a) % chg: (FY 21-22)/(FY 20-2:	-0.25%	0.00%	0.00%	-0.01%	45.49%	**10.68%**	**10.95%**	10.57%	13.80%	12.32%	5.08%	8.30%
	b) # chg: (FY 21-22)-(FY 20-21	-20.1	0.0000	0.000	0.00	1,149.9	**$6,745,489**	**$845**	$6,276,572	$474,706	$468,917	1.000	$14,504,199
EL PASO	**COLORADO SPRINGS**												
	1. FY 2020-21 ACTUAL	29,809.2	1.0297	1.207	90.48%	13,499.7	**$238,718,812**	**$8,008**	$169,945,800	$61,870,464	$68,773,012	20.715	$2,986,747,000
	2. FY 2021-22 PROPOSED	28,929.1	1.0297	1.207	90.40%	16,213.7	**$257,031,597**	**$8,885**	$185,209,435	$64,946,099	$71,822,162	20.715	$3,135,220,826
	a) % chg: (FY 21-22)/(FY 20-2:	-2.95%	0.00%	0.00%	-0.09%	20.10%	**7.67%**	**10.95%**	8.98%	4.97%	4.43%	0.00%	4.97%
	b) # chg: (FY 21-22)-(FY 20-21	-880.1	0.0000	0.000	0.00	2,714.0	**$18,312,785**	**$877**	$15,263,635	$3,075,635	$3,049,150	0.000	$148,473,826
EL PASO	**CHEYENNE MOUNTAIN**												
	1. FY 2020-21 ACTUAL	5,172.9	1.0297	1.210	87.75%	618.4	**$39,922,993**	**$7,718**	$27,472,499	$11,214,878	$12,450,494	27.000	$415,365,860
	2. FY 2021-22 PROPOSED	5,171.6	1.0297	1.210	87.74%	733.0	**$43,967,117**	**$8,502**	$30,793,656	$11,908,945	$13,173,461	27.000	$441,072,049
	a) % chg: (FY 21-22)/(FY 20-2:	-0.03%	0.00%	0.00%	-0.01%	18.53%	**10.13%**	**10.16%**	12.09%	6.19%	5.81%	0.00%	6.19%
	b) # chg: (FY 21-22)-(FY 20-21	-1.3	0.0000	0.000	0.00	114.6	**$4,044,124**	**$784**	$3,321,156	$694,067	$722,967	0.000	$25,706,189

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EL PASO	**MANITOU SPRINGS**												
	1. FY 2020-21 ACTUAL	1,397.2	1.1016	1.208	85.42%	376.7	**$11,562,664**	**$8,276**	$8,220,429	$3,005,548	$3,342,234	22.816	$131,729,840
	2. FY 2021-22 PROPOSED	1,390.8	1.1019	1.208	85.40%	460.9	**$12,658,891**	**$9,102**	$9,011,082	$3,342,825	$3,647,808	23.816	$140,360,454
	a) % chg: (FY 21-22)/(FY 20-2:	-0.46%	0.03%	0.00%	-0.02%	22.35%	**9.48%**	**9.98%**	9.62%	11.22%	9.14%	4.38%	6.55%
	b) # chg: (FY 21-22)-(FY 20-21	-6.4	0.0003	0.000	0.00	84.2	**$1,096,227**	**$826**	$790,653	$337,277	$305,574	1.000	$8,630,614
EL PASO	**ACADEMY**												
	1. FY 2020-21 ACTUAL	25,262.7	1.0297	1.217	90.07%	3,185.8	**$194,914,956**	**$7,716**	$140,332,513	$49,649,751	$54,582,443	26.952	$1,842,154,600
	2. FY 2021-22 PROPOSED	25,491.4	1.0297	1.217	90.09%	4,012.8	**$216,392,606**	**$8,489**	$158,854,514	$52,277,361	$57,538,092	27.000	$1,936,198,546
	a) % chg: (FY 21-22)/(FY 20-2:	0.91%	0.00%	0.00%	0.02%	25.96%	**11.02%**	**10.02%**	13.20%	5.29%	5.42%	0.18%	5.11%
	b) # chg: (FY 21-22)-(FY 20-21	228.7	0.0000	0.000	0.00	827.0	**$21,477,650**	**$773**	$18,522,000	$2,627,610	$2,955,649	0.048	$94,043,946
EL PASO	**ELLICOTT**												
	1. FY 2020-21 ACTUAL	1,034.8	1.1211	1.194	84.30%	444.0	**$8,801,201**	**$8,505**	$7,729,582	$1,030,656	$1,071,618	27.000	$38,172,460
	2. FY 2021-22 PROPOSED	1,031.1	1.1213	1.194	84.29%	566.0	**$9,771,547**	**$9,477**	$8,552,025	$1,106,107	$1,219,521	27.000	$40,966,942
	a) % chg: (FY 21-22)/(FY 20-2:	-0.36%	0.02%	0.00%	-0.01%	27.48%	**11.03%**	**11.42%**	10.64%	7.32%	13.80%	0.00%	7.32%
	b) # chg: (FY 21-22)-(FY 20-21	-3.7	0.0002	0.000	0.00	122.0	**$970,346**	**$972**	$822,443	$75,451	$147,903	0.000	$2,794,482
EL PASO	**PEYTON**												
	1. FY 2020-21 ACTUAL	608.5	1.2077	1.205	82.98%	144.8	**$5,433,032**	**$8,929**	$4,226,026	$1,090,181	$1,207,006	21.419	$50,897,842
	2. FY 2021-22 PROPOSED	602.7	1.2089	1.205	82.96%	167.7	**$5,912,850**	**$9,811**	$4,537,123	$1,263,390	$1,375,727	22.419	$56,353,544
	a) % chg: (FY 21-22)/(FY 20-2:	-0.95%	0.10%	0.00%	-0.02%	15.81%	**8.83%**	**9.88%**	7.36%	15.89%	13.98%	4.67%	10.72%
	b) # chg: (FY 21-22)-(FY 20-21	-5.8	0.0012	0.000	0.00	22.9	**$479,817**	**$882**	$311,097	$173,209	$168,721	1.000	$5,455,702
EL PASO	**HANOVER**												
	1. FY 2020-21 ACTUAL	252.6	1.6337	1.178	81.22%	147.0	**$3,093,662**	**$12,247**	$2,730,527	$349,121	$363,136	8.433	$41,399,400
	2. FY 2021-22 PROPOSED	257.1	1.6168	1.178	81.25%	167.1	**$3,436,605**	**$13,367**	$3,020,325	$401,238	$416,281	9.433	$42,535,526
	a) % chg: (FY 21-22)/(FY 20-2:	1.78%	-1.03%	0.00%	0.04%	13.67%	**11.09%**	**9.14%**	10.61%	14.93%	14.63%	11.86%	2.74%
	b) # chg: (FY 21-22)-(FY 20-21	4.5	-0.0169	0.000	0.00	20.1	**$342,943**	**$1,120**	$289,798	$52,116	$53,145	1.000	$1,136,126
EL PASO	**LEWIS-PALMER**												
	1. FY 2020-21 ACTUAL	6,413.0	1.0297	1.229	88.37%	560.5	**$49,574,264**	**$7,730**	$34,251,436	$13,818,000	$15,322,829	23.164	$596,529,100
	2. FY 2021-22 PROPOSED	6,493.0	1.0297	1.229	88.41%	743.8	**$55,199,892**	**$8,501**	$38,230,138	$15,535,774	$16,969,755	24.164	$642,930,540
	a) % chg: (FY 21-22)/(FY 20-2:	1.25%	0.00%	0.00%	0.05%	32.70%	**11.35%**	**9.98%**	11.62%	12.43%	10.75%	4.32%	7.78%
	b) # chg: (FY 21-22)-(FY 20-21	80.0	0.0000	0.000	0.00	183.3	**$5,625,628**	**$771**	$3,978,702	$1,717,774	$1,646,926	1.000	$46,401,440

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EL PASO	**FALCON**												
	1. FY 2020-21 ACTUAL	28,434.7	1.0297	1.208	90.36%	8,149.0	**$221,130,532**	**$7,777**	$192,012,537	$26,425,242	$29,117,995	24.459	$1,080,389,290
	2. FY 2021-22 PROPOSED	28,218.1	1.0297	1.208	90.34%	9,777.6	**$241,584,021**	**$8,561**	$209,699,339	$29,950,561	$31,884,682	25.459	$1,176,423,309
	a) % chg: (FY 21-22)/(FY 20-2:	-0.76%	0.00%	0.00%	-0.02%	19.99%	**9.25%**	**10.09%**	9.21%	13.34%	9.50%	4.09%	8.89%
	b) # chg: (FY 21-22)-(FY 20-21	-216.6	0.0000	0.000	0.00	1,628.6	**$20,453,489**	**$785**	$17,686,802	$3,525,319	$2,766,687	1.000	$96,034,019
EL PASO	**EDISON**												
	1. FY 2020-21 ACTUAL	190.8	1.8662	1.163	80.82%	78.4	**$2,568,005**	**$13,459**	$2,393,183	$163,199	$174,822	27.000	$6,044,412
	2. FY 2021-22 PROPOSED	190.5	1.8673	1.163	80.82%	105.6	**$2,852,898**	**$14,976**	$2,666,179	$173,938	$186,720	27.000	$6,442,160
	a) % chg: (FY 21-22)/(FY 20-2:	-0.16%	0.06%	0.00%	0.00%	34.69%	**11.09%**	**11.27%**	11.41%	6.58%	6.81%	0.00%	6.58%
	b) # chg: (FY 21-22)-(FY 20-21	-0.3	0.0011	0.000	0.00	27.2	**$284,894**	**$1,517**	$272,996	$10,739	$11,898	0.000	$397,748
EL PASO	**MIAMI-YODER**												
	1. FY 2020-21 ACTUAL	275.5	1.5476	1.166	81.36%	107.7	**$3,123,811**	**$11,339**	$2,432,546	$625,745	$691,264	20.834	$30,034,795
	2. FY 2021-22 PROPOSED	271.6	1.5623	1.166	81.34%	142.2	**$3,448,482**	**$12,697**	$2,687,656	$699,888	$760,826	21.834	$32,054,963
	a) % chg: (FY 21-22)/(FY 20-2:	-1.42%	0.95%	0.00%	-0.02%	32.03%	**10.39%**	**11.98%**	10.49%	11.85%	10.06%	4.80%	6.73%
	b) # chg: (FY 21-22)-(FY 20-21	-3.9	0.0147	0.000	0.00	34.5	**$324,671**	**$1,358**	$255,110	$74,143	$69,561	1.000	$2,020,168
FREMONT	**CANON CITY**												
	1. FY 2020-21 ACTUAL	3,643.9	1.0361	1.154	86.98%	1,670.3	**$28,121,263**	**$7,717**	$19,785,538	$7,234,334	$8,335,724	27.000	$267,938,282
	2. FY 2021-22 PROPOSED	3,603.8	1.0363	1.154	86.96%	2,061.4	**$30,799,501**	**$8,546**	$22,263,900	$7,545,321	$8,535,601	27.000	$279,456,316
	a) % chg: (FY 21-22)/(FY 20-2:	-1.10%	0.02%	0.00%	-0.02%	23.41%	**9.52%**	**10.74%**	12.53%	4.30%	2.40%	0.00%	4.30%
	b) # chg: (FY 21-22)-(FY 20-21	-40.1	0.0002	0.000	0.00	391.1	**$2,678,238**	**$829**	$2,478,362	$310,987	$199,876	0.000	$11,518,034
FREMONT	**FLORENCE**												
	1. FY 2020-21 ACTUAL	1,363.0	1.1034	1.137	85.32%	509.8	**$10,850,076**	**$7,960**	$8,271,689	$2,345,418	$2,578,387	15.203	$154,273,357
	2. FY 2021-22 PROPOSED	1,353.8	1.1039	1.137	85.29%	564.1	**$11,826,459**	**$8,736**	$8,959,597	$2,510,715	$2,866,862	16.203	$154,953,721
	a) % chg: (FY 21-22)/(FY 20-2:	-0.67%	0.05%	0.00%	-0.04%	10.65%	**9.00%**	**9.74%**	8.32%	7.05%	11.19%	6.58%	0.44%
	b) # chg: (FY 21-22)-(FY 20-21	-9.2	0.0005	0.000	0.00	54.3	**$976,383**	**$775**	$687,908	$165,297	$288,475	1.000	$680,364
FREMONT	**COTOPAXI**												
	1. FY 2020-21 ACTUAL	201.7	1.8252	1.125	80.89%	83.0	**$2,628,470**	**$13,032**	$937,340	$1,476,662	$1,691,130	21.702	$68,042,679
	2. FY 2021-22 PROPOSED	206.9	1.8056	1.125	80.92%	130.8	**$2,986,238**	**$14,433**	$1,136,852	$1,636,358	$1,849,386	22.702	$72,079,912
	a) % chg: (FY 21-22)/(FY 20-2:	2.58%	-1.07%	0.00%	0.04%	57.59%	**13.61%**	**10.76%**	21.28%	10.81%	9.36%	4.61%	5.93%
	b) # chg: (FY 21-22)-(FY 20-21	5.2	-0.0196	0.000	0.00	47.8	**$357,768**	**$1,402**	$199,512	$159,696	$158,256	1.000	$4,037,233

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(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
GARFIELD	**ROARING FORK**												
	1. FY 2020-21 ACTUAL	6,194.8	1.0297	1.309	88.26%	1,587.3	**$51,706,017**	**$8,347**	$24,911,676	$25,277,311	$26,794,341	21.759	$1,161,694,530
	2. FY 2021-22 PROPOSED	6,268.0	1.0297	1.309	88.29%	2,092.3	**$58,398,546**	**$9,317**	$29,062,763	$27,934,204	$29,335,782	22.759	$1,227,391,528
	a) % chg: (FY 21-22)/(FY 20-2:	1.18%	0.00%	0.00%	0.03%	31.82%	**12.94%**	**11.62%**	16.66%	10.51%	9.48%	4.60%	5.66%
	b) # chg: (FY 21-22)-(FY 20-21	73.2	0.0000	0.000	0.00	505.0	**$6,692,529**	**$970**	$4,151,088	$2,656,893	$2,541,442	1.000	$65,696,998
GARFIELD	**RIFLE**												
	1. FY 2020-21 ACTUAL	4,744.8	1.0309	1.206	87.53%	1,796.3	**$37,334,043**	**$7,868**	$33,562,570	$3,504,340	$3,771,473	4.700	$745,604,340
	2. FY 2021-22 PROPOSED	4,685.2	1.0312	1.206	87.50%	2,098.8	**$40,972,963**	**$8,745**	$36,844,389	$3,848,640	$4,128,574	5.700	$675,200,071
	a) % chg: (FY 21-22)/(FY 20-2:	-1.26%	0.03%	0.00%	-0.03%	16.84%	**9.75%**	**11.14%**	9.78%	9.82%	9.47%	21.28%	-9.44%
	b) # chg: (FY 21-22)-(FY 20-21	-59.6	0.0003	0.000	0.00	302.5	**$3,638,920**	**$877**	$3,281,819	$344,300	$357,101	1.000	-$70,404,269
GARFIELD	**PARACHUTE**												
	1. FY 2020-21 ACTUAL	1,207.8	1.1118	1.213	84.83%	572.3	**$10,436,452**	**$8,641**	$9,049,564	$1,275,499	$1,386,888	2.231	$571,716,210
	2. FY 2021-22 PROPOSED	1,206.8	1.1118	1.213	84.83%	737.9	**$11,715,712**	**$9,708**	$10,139,512	$1,411,316	$1,576,200	3.231	$436,804,695
	a) % chg: (FY 21-22)/(FY 20-2:	-0.08%	0.00%	0.00%	0.00%	28.94%	**12.26%**	**12.35%**	12.04%	10.65%	13.65%	44.82%	-23.60%
	b) # chg: (FY 21-22)-(FY 20-21	-1.0	0.0000	0.000	0.00	165.6	**$1,279,260**	**$1,067**	$1,089,948	$135,817	$189,312	1.000	-$134,911,515
GILPIN	**GILPIN**												
	1. FY 2020-21 ACTUAL	445.5	1.2612	1.235	82.45%	107.1	**$4,264,040**	**$9,571**	$2,535,896	$1,622,788	$1,728,144	4.075	$398,230,235
	2. FY 2021-22 PROPOSED	445.1	1.2618	1.235	82.45%	118.5	**$4,664,971**	**$10,481**	$2,656,835	$1,889,901	$2,008,136	5.075	$372,394,263
	a) % chg: (FY 21-22)/(FY 20-2:	-0.09%	0.05%	0.00%	0.00%	10.64%	**9.40%**	**9.50%**	4.77%	16.46%	16.20%	24.54%	-6.49%
	b) # chg: (FY 21-22)-(FY 20-21	-0.4	0.0006	0.000	0.00	11.4	**$400,931**	**$909**	$120,939	$267,113	$279,992	1.000	-$25,835,972
GRAND	**WEST GRAND**												
	1. FY 2020-21 ACTUAL	428.0	1.2905	1.237	82.34%	90.3	**$4,182,185**	**$9,771**	$2,394,304	$1,678,864	$1,787,881	13.811	$121,559,940
	2. FY 2021-22 PROPOSED	427.8	1.2909	1.237	82.34%	139.0	**$4,658,685**	**$10,890**	$2,629,768	$1,901,917	$2,028,917	14.811	$128,412,479
	a) % chg: (FY 21-22)/(FY 20-2:	-0.05%	0.03%	0.00%	0.00%	53.93%	**11.39%**	**11.45%**	N/A	13.29%	13.48%	7.24%	5.64%
	b) # chg: (FY 21-22)-(FY 20-21	-0.2	0.0004	0.000	0.00	48.7	**$476,500**	**$1,118**	$235,464	$223,053	$241,036	1.000	$6,852,539
GRAND	**EAST GRAND**												
	1. FY 2020-21 ACTUAL	1,305.7	1.1065	1.189	85.14%	279.5	**$10,629,974**	**$8,141**	$1,739,321	$8,217,454	$8,890,654	11.775	$697,872,950
	2. FY 2021-22 PROPOSED	1,315.0	1.1060	1.189	85.17%	357.6	**$11,791,747**	**$8,967**	$1,301,398	$9,893,023	$10,490,348	12.775	$774,404,901
	a) % chg: (FY 21-22)/(FY 20-2:	0.71%	-0.05%	0.00%	0.04%	27.94%	**10.93%**	**10.14%**	-25.18%	20.39%	17.99%	8.49%	10.97%
	b) # chg: (FY 21-22)-(FY 20-21	9.3	-0.0005	0.000	0.00	78.1	**$1,161,773**	**$826**	-$437,922	$1,675,569	$1,599,695	1.000	$76,531,951

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GUNNISON	**GUNNISON**												
	1. FY 2020-21 ACTUAL	2,054.3	1.0662	1.218	86.19%	380.6	**$16,434,332**	**$8,000**	$5,406,066	$10,353,731	$11,028,266	15.500	$667,982,667
	2. FY 2021-22 PROPOSED	2,046.7	1.0666	1.218	86.18%	419.0	**$17,975,510**	**$8,783**	$6,453,307	$10,916,116	$11,522,203	15.500	$704,265,547
	a) % chg: (FY 21-22)/(FY 20-2:	-0.37%	0.04%	0.00%	-0.01%	10.09%	**9.38%**	**9.78%**	19.37%	5.43%	4.48%	0.00%	5.43%
	b) # chg: (FY 21-22)-(FY 20-21	-7.6	0.0004	0.000	0.00	38.4	**$1,541,179**	**$783**	$1,047,242	$562,385	$493,937	0.000	$36,282,880
HINSDALE	**HINSDALE**												
	1. FY 2020-21 ACTUAL	80.9	2.2796	1.217	80.12%	11.9	**$1,361,272**	**$16,827**	$353,644	$932,683	$1,007,628	16.599	$56,189,080
	2. FY 2021-22 PROPOSED	97.0	2.2190	1.217	80.22%	29.9	**$1,766,962**	**$18,216**	$730,486	$986,597	$1,036,476	17.599	$56,059,845
	a) % chg: (FY 21-22)/(FY 20-2:	19.90%	-2.66%	0.00%	0.12%	151.26%	**29.80%**	**8.26%**	106.56%	5.78%	2.86%	6.02%	-0.23%
	b) # chg: (FY 21-22)-(FY 20-21	16.1	-0.0606	0.000	0.00	18.0	**$405,690**	**$1,390**	$376,842	$53,915	$28,848	1.000	-$129,235
HUERFANO	**HUERFANO**												
	1. FY 2020-21 ACTUAL	526.5	1.2246	1.084	82.72%	412.6	**$4,773,969**	**$9,067**	$2,097,414	$2,401,757	$2,676,555	23.781	$100,994,765
	2. FY 2021-22 PROPOSED	543.5	1.2211	1.084	82.78%	455.2	**$5,433,994**	**$9,998**	$2,695,591	$2,480,333	$2,738,403	24.781	$100,090,123
	a) % chg: (FY 21-22)/(FY 20-2:	3.23%	-0.29%	0.00%	0.07%	10.32%	**13.83%**	**10.27%**	28.52%	3.27%	2.31%	4.21%	-0.90%
	b) # chg: (FY 21-22)-(FY 20-21	17.0	-0.0035	0.000	0.00	42.6	**$660,025**	**$931**	$598,177	$78,577	$61,848	1.000	-$904,642
HUERFANO	**LA VETA**												
	1. FY 2020-21 ACTUAL	215.8	1.7721	1.066	80.98%	88.6	**$2,611,925**	**$12,103**	$1,671,438	$851,138	$940,487	26.312	$32,347,910
	2. FY 2021-22 PROPOSED	237.1	1.6920	1.066	81.12%	112.0	**$3,011,307**	**$12,701**	$2,048,568	$861,543	$962,740	27.000	$31,908,983
	a) % chg: (FY 21-22)/(FY 20-2:	9.87%	-4.52%	0.00%	0.17%	26.41%	**15.29%**	**4.93%**	22.56%	1.22%	2.37%	2.61%	-1.36%
	b) # chg: (FY 21-22)-(FY 20-21	21.3	-0.0801	0.000	0.00	23.4	**$399,382**	**$597**	$377,130	$10,404	$22,252	0.688	-$438,927
JACKSON	**NORTH PARK**												
	1. FY 2020-21 ACTUAL	164.0	1.9670	1.165	80.65%	44.3	**$2,673,076**	**$16,299**	$0	$2,361,749	$2,673,076	21.930	$107,694,896
	2. FY 2021-22 PROPOSED	160.9	1.9787	1.165	80.63%	69.9	**$2,562,674**	**$15,927**	$156,123	$2,104,688	$2,406,551	22.930	$91,345,359
	a) % chg: (FY 21-22)/(FY 20-2:	-1.89%	0.59%	0.00%	-0.02%	57.79%	**-4.13%**	**-2.28%**	NA	-10.88%	-9.97%	4.56%	-15.18%
	b) # chg: (FY 21-22)-(FY 20-21	-3.1	0.0117	0.000	0.00	25.6	**-$110,402**	**-$372**	$156,123	-$257,061	-$266,525	1.000	-$16,349,537
JEFFERSON	**JEFFERSON**												
	1. FY 2020-21 ACTUAL	81,739.1	1.0297	1.234	90.50%	20,775.5	**$649,327,562**	**$7,944**	$346,112,524	$280,900,163	$303,215,038	26.252	$10,700,143,345
	2. FY 2021-22 PROPOSED	81,136.5	1.0297	1.234	90.50%	25,774.2	**$710,597,672**	**$8,758**	$387,985,022	$301,962,073	$322,612,650	27.000	$11,183,780,495
	a) % chg: (FY 21-22)/(FY 20-2:	-0.74%	0.00%	0.00%	0.00%	24.06%	**9.44%**	**10.25%**	12.10%	7.50%	6.40%	2.85%	4.52%
	b) # chg: (FY 21-22)-(FY 20-21	-602.6	0.0000	0.000	0.00	4,998.7	**$61,270,110**	**$814**	$41,872,498	$21,061,910	$19,397,612	0.748	$483,637,150

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KIOWA	EADS												
	1. FY 2020-21 ACTUAL	195.5	1.8485	1.065	80.85%	73.4	**$2,456,239**	**$12,564**	$1,893,926	$471,359	$562,314	22.199	$21,233,360
	2. FY 2021-22 PROPOSED	196.4	1.8451	1.065	80.86%	91.9	**$2,716,194**	**$13,830**	$2,143,173	$492,824	$573,021	23.199	$21,243,340
	a) % chg: (FY 21-22)/(FY 20-2:	0.46%	-0.18%	0.00%	0.01%	25.20%	**10.58%**	**10.08%**	13.16%	4.55%	1.90%	4.50%	0.05%
	b) # chg: (FY 21-22)-(FY 20-21	0.9	-0.0034	0.000	0.00	18.5	**$259,954**	**$1,266**	$249,247	$21,465	$10,707	1.000	$9,980
KIOWA	PLAINVIEW												
	1. FY 2020-21 ACTUAL	50.6	2.3936	1.045	79.93%	28.0	**$826,784**	**$16,340**	$465,815	$328,921	$360,969	19.520	$16,850,450
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.045	79.92%	40.2	**$920,150**	**$18,403**	$539,544	$349,532	$380,606	20.520	$17,033,740
	a) % chg: (FY 21-22)/(FY 20-2:	-1.19%	0.09%	0.00%	-0.01%	43.57%	**11.29%**	**12.63%**	15.83%	6.27%	5.44%	5.12%	1.09%
	b) # chg: (FY 21-22)-(FY 20-21	-0.6	0.0022	0.000	0.00	12.2	**$93,366**	**$2,063**	$73,728	$20,612	$19,637	1.000	$183,290
KIT CARSON	ARRIBA-FLAGLER												
	1. FY 2020-21 ACTUAL	157.8	1.9903	1.076	80.61%	50.2	**$2,138,166**	**$13,550**	$1,070,635	$992,304	$1,067,531	27.000	$36,752,007
	2. FY 2021-22 PROPOSED	150.9	2.0163	1.076	80.57%	75.8	**$2,309,506**	**$15,305**	$1,180,971	$1,056,973	$1,128,535	27.000	$39,147,136
	a) % chg: (FY 21-22)/(FY 20-2:	-4.37%	1.31%	0.00%	-0.05%	51.00%	**8.01%**	**12.95%**	10.31%	6.52%	5.71%	0.00%	6.52%
	b) # chg: (FY 21-22)-(FY 20-21	-6.9	0.0260	0.000	0.00	25.6	**$171,340**	**$1,755**	$110,336	$64,668	$61,004	0.000	$2,395,129
KIT CARSON	HI PLAINS												
	1. FY 2020-21 ACTUAL	141.0	2.0535	1.037	80.50%	55.7	**$1,929,731**	**$13,686**	$1,125,355	$725,565	$804,376	22.463	$32,300,452
	2. FY 2021-22 PROPOSED	141.0	2.0535	1.037	80.50%	79.7	**$2,147,930**	**$15,234**	$1,277,198	$788,275	$870,732	23.463	$33,596,514
	a) % chg: (FY 21-22)/(FY 20-2:	0.00%	0.00%	0.00%	0.00%	43.09%	**11.31%**	**11.31%**	13.49%	8.64%	8.25%	4.45%	4.01%
	b) # chg: (FY 21-22)-(FY 20-21	0.0	0.0000	0.000	0.00	24.0	**$218,199**	**$1,548**	$151,842	$62,710	$66,356	1.000	$1,296,062
KIT CARSON	STRATTON												
	1. FY 2020-21 ACTUAL	213.0	1.7827	1.076	80.96%	70.0	**$2,588,869**	**$12,154**	$1,859,709	$665,502	$729,160	27.000	$24,648,238
	2. FY 2021-22 PROPOSED	211.7	1.7876	1.076	80.95%	95.2	**$2,865,015**	**$13,533**	$2,104,234	$695,865	$760,781	27.000	$25,772,783
	a) % chg: (FY 21-22)/(FY 20-2:	-0.61%	0.27%	0.00%	-0.01%	36.00%	**10.67%**	**11.35%**	13.15%	4.56%	4.34%	0.00%	4.56%
	b) # chg: (FY 21-22)-(FY 20-21	-1.3	0.0049	0.000	0.00	25.2	**$276,146**	**$1,379**	$244,525	$30,363	$31,621	0.000	$1,124,545
KIT CARSON	BETHUNE												
	1. FY 2020-21 ACTUAL	110.8	2.1671	1.076	80.31%	55.0	**$1,668,012**	**$15,054**	$1,211,935	$434,674	$456,076	22.188	$19,590,513
	2. FY 2021-22 PROPOSED	111.9	2.1630	1.076	80.32%	81.3	**$1,899,897**	**$16,979**	$1,396,498	$459,306	$503,399	23.188	$19,807,919
	a) % chg: (FY 21-22)/(FY 20-2:	0.99%	-0.19%	0.00%	0.01%	47.82%	**13.90%**	**12.78%**	15.23%	5.67%	10.38%	4.51%	1.11%
	b) # chg: (FY 21-22)-(FY 20-21	1.1	-0.0041	0.000	0.00	26.3	**$231,885**	**$1,924**	$184,562	$24,632	$47,323	1.000	$217,406

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
KIT CARSON	**BURLINGTON**												
	1. FY 2020-21 ACTUAL	724.3	1.1839	1.078	83.34%	325.6	**$5,973,190**	**$8,247**	$3,191,141	$2,538,064	$2,782,049	24.180	$104,965,413
	2. FY 2021-22 PROPOSED	719.7	1.1848	1.078	83.32%	420.9	**$6,666,567**	**$9,263**	$2,764,506	$2,731,650	$3,902,061	25.180	$108,484,894
	a) % chg: (FY 21-22)/(FY 20-2:	-0.64%	0.08%	0.00%	-0.02%	29.27%	**11.61%**	**12.32%**	-13.37%	7.63%	40.26%	4.14%	3.35%
	b) # chg: (FY 21-22)-(FY 20-21	-4.6	0.0009	0.000	0.00	95.3	**$693,377**	**$1,016**	-$426,635	$193,586	$1,120,012	1.000	$3,519,481
LAKE	**LAKE**												
	1. FY 2020-21 ACTUAL	997.5	1.1276	1.187	84.18%	405.0	**$8,451,266**	**$8,472**	$2,949,223	$5,227,712	$5,502,043	23.469	$222,749,658
	2. FY 2021-22 PROPOSED	1,020.0	1.1229	1.187	84.25%	584.2	**$9,742,365**	**$9,551**	$3,971,769	$5,473,334	$5,770,596	24.469	$223,684,416
	a) % chg: (FY 21-22)/(FY 20-2:	2.26%	-0.42%	0.00%	0.08%	44.25%	**15.28%**	**12.73%**	34.67%	4.70%	4.88%	4.26%	0.42%
	b) # chg: (FY 21-22)-(FY 20-21	22.5	-0.0047	0.000	0.00	179.2	**$1,291,098**	**$1,079**	$1,022,546	$245,622	$268,553	1.000	$934,758
LA PLATA	**DURANGO**												
	1. FY 2020-21 ACTUAL	7,301.6	1.0297	1.256	88.46%	1,995.3	**$58,030,295**	**$7,948**	$48,115,228	$8,978,677	$9,915,067	6.601	$1,360,199,580
	2. FY 2021-22 PROPOSED	7,109.5	1.0297	1.256	88.44%	2,163.3	**$62,013,028**	**$8,723**	$50,516,695	$10,360,450	$11,496,333	7.601	$1,363,037,792
	a) % chg: (FY 21-22)/(FY 20-2:	-2.63%	0.00%	0.00%	-0.02%	8.42%	**6.86%**	**9.75%**	4.99%	15.39%	15.95%	15.15%	0.21%
	b) # chg: (FY 21-22)-(FY 20-21	-192.1	0.0000	0.000	0.00	168.0	**$3,982,733**	**$775**	$2,401,467	$1,381,773	$1,581,267	1.000	$2,838,212
LA PLATA	**BAYFIELD**												
	1. FY 2020-21 ACTUAL	1,389.2	1.1020	1.236	85.40%	342.9	**$11,693,166**	**$8,417**	$9,723,831	$1,770,343	$1,969,335	8.229	$215,134,680
	2. FY 2021-22 PROPOSED	1,393.3	1.1018	1.236	85.41%	461.3	**$12,939,387**	**$9,287**	$10,761,215	$1,984,734	$2,178,172	9.229	$215,054,106
	a) % chg: (FY 21-22)/(FY 20-2:	0.30%	-0.02%	0.00%	0.01%	34.53%	**10.66%**	**10.33%**	10.67%	12.11%	10.60%	12.15%	-0.04%
	b) # chg: (FY 21-22)-(FY 20-21	4.1	-0.0002	0.000	0.00	118.4	**$1,246,221**	**$870**	$1,037,384	$214,391	$208,837	1.000	-$80,574
LA PLATA	**IGNACIO**												
	1. FY 2020-21 ACTUAL	852.5	1.1574	1.225	83.73%	377.9	**$7,660,639**	**$8,986**	$7,090,137	$505,877	$570,502	2.274	$222,461,390
	2. FY 2021-22 PROPOSED	823.5	1.1634	1.225	83.64%	433.4	**$8,244,039**	**$10,011**	$7,482,357	$699,866	$761,683	3.274	$213,764,927
	a) % chg: (FY 21-22)/(FY 20-2:	-3.40%	0.52%	0.00%	-0.11%	14.69%	**7.62%**	**11.41%**	5.53%	38.35%	33.51%	43.98%	-3.91%
	b) # chg: (FY 21-22)-(FY 20-21	-29.0	0.0060	0.000	0.00	55.5	**$583,400**	**$1,025**	$392,219	$193,989	$191,181	1.000	-$8,696,463
LARIMER	**POUDRE**												
	1. FY 2020-21 ACTUAL	32,210.3	1.0297	1.185	90.50%	6,453.5	**$248,503,310**	**$7,715**	$139,655,654	$101,298,042	$108,847,655	27.000	$3,751,779,315
	2. FY 2021-22 PROPOSED	32,622.7	1.0297	1.185	90.50%	7,622.5	**$277,231,463**	**$8,498**	$164,437,581	$104,904,087	$112,793,882	27.000	$3,885,336,558
	a) % chg: (FY 21-22)/(FY 20-2:	1.28%	0.00%	0.00%	0.00%	18.11%	**11.56%**	**10.15%**	17.75%	3.56%	3.63%	0.00%	3.56%
	b) # chg: (FY 21-22)-(FY 20-21	412.4	0.0000	0.000	0.00	1,169.0	**$28,728,153**	**$783**	$24,781,927	$3,606,046	$3,946,226	0.000	$133,557,243

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LARIMER	**THOMPSON**												
	1. FY 2020-21 ACTUAL	15,268.4	1.0297	1.186	89.17%	3,954.6	**$117,831,352**	**$7,717**	$61,962,921	$51,802,049	$55,868,432	22.360	$2,316,728,490
	2. FY 2021-22 PROPOSED	15,212.2	1.0297	1.186	89.17%	4,957.4	**$129,320,576**	**$8,501**	$71,309,086	$54,746,764	$58,011,491	23.360	$2,343,611,455
	a) % chg: (FY 21-22)/(FY 20-2:	-0.37%	0.00%	0.00%	0.00%	25.36%	**9.75%**	**10.16%**	15.08%	5.68%	3.84%	4.47%	1.16%
	b) # chg: (FY 21-22)-(FY 20-21	-56.2	0.0000	0.000	0.00	1,002.8	**$11,489,224**	**$784**	$9,346,165	$2,944,715	$2,143,059	1.000	$26,882,965
LARIMER	**ESTES PARK**												
	1. FY 2020-21 ACTUAL	1,066.9	1.1194	1.224	84.40%	368.9	**$9,751,440**	**$9,140**	$0	$9,088,364	$9,751,440	20.549	$442,277,696
	2. FY 2021-22 PROPOSED	1,050.8	1.1202	1.224	84.35%	443.6	**$10,539,931**	**$10,030**	$0	$9,880,972	$10,539,931	21.330	$463,242,963
	a) % chg: (FY 21-22)/(FY 20-2:	-1.51%	0.07%	0.00%	-0.06%	20.25%	**8.09%**	**9.74%**	N/A	8.72%	8.09%	3.80%	4.74%
	b) # chg: (FY 21-22)-(FY 20-21	-16.1	0.0008	0.000	0.00	74.7	**$788,491**	**$890**	$0	$792,608	$788,491	0.781	$20,965,267
LAS ANIMAS	**TRINIDAD**												
	1. FY 2020-21 ACTUAL	966.1	1.1340	1.162	84.09%	597.9	**$8,586,412**	**$8,888**	$6,747,735	$1,612,507	$1,838,677	12.427	$129,758,370
	2. FY 2021-22 PROPOSED	924.1	1.1427	1.162	83.96%	689.1	**$9,206,762**	**$9,963**	$7,276,862	$1,714,446	$1,929,899	13.427	$127,686,443
	a) % chg: (FY 21-22)/(FY 20-2:	-4.35%	0.77%	0.00%	-0.15%	15.25%	**7.22%**	**12.10%**	7.84%	6.32%	4.96%	8.05%	-1.60%
	b) # chg: (FY 21-22)-(FY 20-21	-42.0	0.0087	0.000	0.00	91.2	**$620,349**	**$1,075**	$529,127	$101,939	$91,222	1.000	-$2,071,927
LAS ANIMAS	**PRIMERO**												
	1. FY 2020-21 ACTUAL	207.5	1.8034	1.113	80.93%	113.7	**$2,689,636**	**$12,962**	$2,496,268	$145,823	$193,368	1.680	$86,799,110
	2. FY 2021-22 PROPOSED	204.3	1.8154	1.113	80.91%	127.5	**$2,935,913**	**$14,371**	$2,645,144	$238,783	$290,769	2.680	$89,098,073
	a) % chg: (FY 21-22)/(FY 20-2:	-1.54%	0.67%	0.00%	-0.02%	12.14%	**9.16%**	**10.87%**	5.96%	63.75%	50.37%	59.52%	2.65%
	b) # chg: (FY 21-22)-(FY 20-21	-3.2	0.0120	0.000	0.00	13.8	**$246,277**	**$1,408**	$148,876	$92,960	$97,400	1.000	$2,298,963
LAS ANIMAS	**HOEHNE**												
	1. FY 2020-21 ACTUAL	358.9	1.4065	1.122	81.90%	91.9	**$3,536,221**	**$9,853**	$2,200,228	$1,162,323	$1,335,993	22.658	$51,298,550
	2. FY 2021-22 PROPOSED	357.6	1.4087	1.122	81.89%	139.6	**$3,915,955**	**$10,951**	$2,472,315	$1,238,901	$1,443,639	23.658	$52,367,123
	a) % chg: (FY 21-22)/(FY 20-2:	-0.36%	0.16%	0.00%	-0.01%	51.90%	**10.74%**	**11.14%**	12.37%	6.59%	8.06%	4.41%	2.08%
	b) # chg: (FY 21-22)-(FY 20-21	-1.3	0.0022	0.000	0.00	47.7	**$379,734**	**$1,098**	$272,087	$76,579	$107,647	1.000	$1,068,573
LAS ANIMAS	**AGUILAR**												
	1. FY 2020-21 ACTUAL	110.1	2.1697	1.073	80.31%	66.8	**$1,676,383**	**$15,226**	$1,250,715	$362,047	$425,668	8.520	$42,493,770
	2. FY 2021-22 PROPOSED	108.5	2.1758	1.073	80.30%	79.5	**$1,834,463**	**$16,907**	$1,378,165	$394,692	$456,299	9.520	$41,459,249
	a) % chg: (FY 21-22)/(FY 20-2:	-1.45%	0.28%	0.00%	-0.01%	19.01%	**9.43%**	**11.04%**	10.19%	9.02%	7.20%	11.74%	-2.43%
	b) # chg: (FY 21-22)-(FY 20-21	-1.6	0.0061	0.000	0.00	12.7	**$158,081**	**$1,681**	$127,450	$32,645	$30,631	1.000	-$1,034,521

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LAS ANIMAS	**BRANSON**												
	1. FY 2020-21 ACTUAL	593.9	1.2107	1.015	82.93%	137.0	**$4,558,540**	**$7,676**	$4,169,270	$352,785	$389,271	19.616	$17,984,560
	2. FY 2021-22 PROPOSED	560.4	1.2176	1.015	82.83%	154.0	**$4,723,011**	**$8,428**	$4,313,683	$372,999	$409,328	20.616	$18,092,682
	a) % chg: (FY 21-22)/(FY 20-2:	-5.64%	0.57%	0.00%	-0.12%	12.41%	**3.61%**	**9.80%**	3.46%	5.73%	5.15%	5.10%	0.60%
	b) # chg: (FY 21-22)-(FY 20-21	-33.5	0.0069	0.000	0.00	17.0	**$164,471**	**$752**	$144,413	$20,214	$20,058	1.000	$108,122
LAS ANIMAS	**KIM**												
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.014	79.92%	10.6	**$767,512**	**$15,350**	$496,925	$242,897	$270,587	10.979	$22,123,740
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.014	79.92%	16.9	**$849,859**	**$16,997**	$551,833	$270,880	$298,026	11.979	$22,612,928
	a) % chg: (FY 21-22)/(FY 20-2:	0.00%	0.00%	0.00%	0.00%	59.43%	**10.73%**	**10.73%**	11.05%	11.52%	10.14%	9.11%	2.21%
	b) # chg: (FY 21-22)-(FY 20-21	0.0	0.0000	0.000	0.00	6.3	**$82,347**	**$1,647**	$54,908	$27,984	$27,440	1.000	$489,188
LINCOLN	**GENOA-HUGO**												
	1. FY 2020-21 ACTUAL	200.6	1.8293	1.115	80.88%	66.0	**$2,576,201**	**$12,842**	$1,237,133	$1,202,282	$1,339,068	17.087	$70,362,392
	2. FY 2021-22 PROPOSED	203.0	1.8203	1.115	80.90%	88.1	**$2,865,156**	**$14,114**	$1,566,647	$1,192,947	$1,298,510	18.087	$65,956,050
	a) % chg: (FY 21-22)/(FY 20-2:	1.20%	-0.49%	0.00%	0.02%	33.48%	**11.22%**	**9.90%**	N/A	-0.78%	-3.03%	5.85%	-6.26%
	b) # chg: (FY 21-22)-(FY 20-21	2.4	-0.0090	0.000	0.00	22.1	**$288,956**	**$1,272**	$329,514	-$9,335	-$40,558	1.000	-$4,406,342
LINCOLN	**LIMON**												
	1. FY 2020-21 ACTUAL	481.9	1.2338	1.145	82.58%	187.0	**$4,312,223**	**$8,948**	$2,289,063	$1,822,328	$2,023,160	21.824	$83,501,104
	2. FY 2021-22 PROPOSED	475.8	1.2350	1.145	82.57%	231.4	**$4,727,474**	**$9,936**	$2,646,829	$1,886,558	$2,080,645	22.824	$82,656,778
	a) % chg: (FY 21-22)/(FY 20-2:	-1.27%	0.10%	0.00%	-0.01%	23.74%	**9.63%**	**11.04%**	15.63%	3.52%	2.84%	4.58%	-1.01%
	b) # chg: (FY 21-22)-(FY 20-21	-6.1	0.0012	0.000	0.00	44.4	**$415,251**	**$987**	$357,766	$64,230	$57,485	1.000	-$844,326
LINCOLN	**KARVAL**												
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.085	79.92%	19.0	**$826,517**	**$16,530**	$625,844	$180,959	$200,673	27.000	$6,702,202
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.085	79.92%	29.0	**$922,598**	**$18,452**	$718,174	$181,652	$204,424	27.000	$6,727,843
	a) % chg: (FY 21-22)/(FY 20-2:	0.00%	0.00%	0.00%	0.00%	52.63%	**11.62%**	**11.62%**	14.75%	0.38%	1.87%	0.00%	0.38%
	b) # chg: (FY 21-22)-(FY 20-21	0.0	0.0000	0.000	0.00	10.0	**$96,081**	**$1,922**	$92,330	$692	$3,751	0.000	$25,641
LOGAN	**VALLEY**												
	1. FY 2020-21 ACTUAL	2,133.6	1.0619	1.161	86.23%	809.9	**$16,684,301**	**$7,820**	$10,274,470	$5,754,874	$6,409,831	26.651	$215,934,650
	2. FY 2021-22 PROPOSED	2,115.4	1.0629	1.161	86.22%	1,031.3	**$18,357,051**	**$8,678**	$11,698,085	$6,070,339	$6,658,966	27.000	$224,827,371
	a) % chg: (FY 21-22)/(FY 20-2:	-0.85%	0.09%	0.00%	-0.01%	27.34%	**10.03%**	**10.97%**	13.86%	5.48%	3.89%	1.31%	4.12%
	b) # chg: (FY 21-22)-(FY 20-21	-18.2	0.0010	0.000	0.00	221.4	**$1,672,750**	**$858**	$1,423,615	$315,465	$249,135	0.349	$8,892,721

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LOGAN	**FRENCHMAN**												
	1. FY 2020-21 ACTUAL	191.0	1.8654	1.122	80.82%	34.4	**$2,470,890**	**$12,937**	$1,190,037	$1,152,522	$1,280,853	27.000	$42,686,010
	2. FY 2021-22 PROPOSED	190.3	1.8681	1.122	80.82%	60.4	**$2,733,628**	**$14,365**	$1,489,193	$1,129,507	$1,244,436	27.000	$41,833,602
	a) % chg: (FY 21-22)/(FY 20-2:	-0.37%	0.14%	0.00%	0.00%	75.58%	**10.63%**	**11.04%**	25.14%	-2.00%	-2.84%	0.00%	-2.00%
	b) # chg: (FY 21-22)-(FY 20-21	-0.7	0.0027	0.000	0.00	26.0	**$262,738**	**$1,428**	$299,156	-$23,015	-$36,418	0.000	-$852,408
LOGAN	**BUFFALO**												
	1. FY 2020-21 ACTUAL	311.0	1.4869	1.152	81.59%	66.0	**$3,293,506**	**$10,590**	$2,478,814	$739,298	$814,692	27.000	$27,381,399
	2. FY 2021-22 PROPOSED	311.0	1.4869	1.152	81.59%	89.0	**$3,626,783**	**$11,662**	$2,787,930	$769,937	$838,853	27.000	$28,516,174
	a) % chg: (FY 21-22)/(FY 20-2:	0.00%	0.00%	0.00%	0.00%	34.85%	**10.12%**	**10.12%**	12.47%	4.14%	2.97%	0.00%	4.14%
	b) # chg: (FY 21-22)-(FY 20-21	0.0	0.0000	0.000	0.00	23.0	**$333,277**	**$1,072**	$309,117	$30,639	$24,160	0.000	$1,134,775
LOGAN	**PLATEAU**												
	1. FY 2020-21 ACTUAL	154.5	2.0027	1.133	80.59%	29.8	**$2,165,828**	**$14,018**	$932,609	$1,102,286	$1,233,219	17.418	$63,284,310
	2. FY 2021-22 PROPOSED	151.9	2.0125	1.133	80.57%	51.7	**$2,375,283**	**$15,637**	$1,121,719	$1,134,266	$1,253,564	18.418	$61,584,633
	a) % chg: (FY 21-22)/(FY 20-2:	-1.68%	0.49%	0.00%	-0.02%	73.49%	**9.67%**	**11.55%**	20.28%	2.90%	1.65%	5.74%	-2.69%
	b) # chg: (FY 21-22)-(FY 20-21	-2.6	0.0098	0.000	0.00	21.9	**$209,455**	**$1,619**	$189,110	$31,980	$20,345	1.000	-$1,699,677
MESA	**DEBEQUE**												
	1. FY 2020-21 ACTUAL	165.0	1.9632	1.127	80.66%	59.9	**$2,302,734**	**$13,956**	$1,144,072	$1,069,265	$1,158,662	3.430	$311,739,100
	2. FY 2021-22 PROPOSED	161.8	1.9753	1.127	80.64%	59.3	**$2,483,657**	**$15,350**	$1,366,904	$1,035,614	$1,116,753	4.430	$233,773,022
	a) % chg: (FY 21-22)/(FY 20-2:	-1.94%	0.62%	0.00%	-0.02%	-1.00%	**7.86%**	**9.99%**	19.48%	-3.15%	-3.62%	29.15%	-25.01%
	b) # chg: (FY 21-22)-(FY 20-21	-3.2	0.0121	0.000	0.00	-0.6	**$180,923**	**$1,394**	$222,832	-$33,651	-$41,908	1.000	-$77,966,078
MESA	**PLATEAU**												
	1. FY 2020-21 ACTUAL	408.3	1.3236	1.146	82.21%	118.5	**$3,870,388**	**$9,479**	$1,275,764	$2,204,334	$2,594,624	11.450	$192,518,220
	2. FY 2021-22 PROPOSED	397.3	1.3421	1.146	82.14%	140.3	**$4,197,855**	**$10,566**	$2,001,642	$1,935,836	$2,196,213	12.450	$155,488,824
	a) % chg: (FY 21-22)/(FY 20-2:	-2.69%	1.40%	0.00%	-0.09%	18.40%	**8.46%**	**11.46%**	56.90%	-12.18%	-15.36%	8.73%	-19.23%
	b) # chg: (FY 21-22)-(FY 20-21	-11.0	0.0185	0.000	0.00	21.8	**$327,467**	**$1,087**	$725,878	-$268,498	-$398,411	1.000	-$37,029,396
MESA	**MESA VALLEY**												
	1. FY 2020-21 ACTUAL	21,994.5	1.0297	1.146	89.78%	9,385.4	**$169,741,508**	**$7,717**	$117,095,425	$46,585,110	$52,646,083	24.214	$1,923,891,560
	2. FY 2021-22 PROPOSED	22,083.6	1.0297	1.146	89.79%	11,455.3	**$187,738,792**	**$8,501**	$132,978,149	$49,373,329	$54,760,643	25.214	$1,958,171,196
	a) % chg: (FY 21-22)/(FY 20-2:	0.41%	0.00%	0.00%	0.01%	22.05%	**10.60%**	**10.16%**	13.56%	5.99%	4.02%	4.13%	1.78%
	b) # chg: (FY 21-22)-(FY 20-21	89.1	0.0000	0.000	0.00	2,069.9	**$17,997,284**	**$784**	$15,882,724	$2,788,218	$2,114,560	1.000	$34,279,636

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(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MINERAL	**CREEDE**												
	1. FY 2020-21 ACTUAL	91.0	2.2416	1.153	80.18%	29.0	**$1,461,078**	**$16,056**	$361,689	$990,678	$1,099,388	20.453	$48,436,828
	2. FY 2021-22 PROPOSED	89.8	2.2461	1.153	80.18%	35.9	**$1,592,077**	**$17,729**	$446,191	$1,049,657	$1,145,886	21.453	$48,928,219
	a) % chg: (FY 21-22)/(FY 20-2:	-1.32%	0.20%	0.00%	0.00%	23.79%	**8.97%**	**10.42%**	23.36%	5.95%	4.23%	4.89%	1.01%
	b) # chg: (FY 21-22)-(FY 20-21	-1.2	0.0045	0.000	0.00	6.9	**$130,999**	**$1,673**	$84,502	$58,979	$46,497	1.000	$491,391
MOFFAT	**MOFFAT**												
	1. FY 2020-21 ACTUAL	2,104.6	1.0634	1.135	86.21%	743.6	**$16,242,446**	**$7,718**	$6,546,994	$8,833,098	$9,695,452	20.516	$430,546,789
	2. FY 2021-22 PROPOSED	2,083.8	1.0646	1.135	86.20%	990.2	**$17,743,244**	**$8,515**	$7,876,370	$9,041,243	$9,866,873	21.516	$420,210,234
	a) % chg: (FY 21-22)/(FY 20-2:	-0.99%	0.11%	0.00%	-0.01%	33.16%	**9.24%**	**10.33%**	20.31%	2.36%	1.77%	4.87%	-2.40%
	b) # chg: (FY 21-22)-(FY 20-21	-20.8	0.0012	0.000	0.00	246.6	**$1,500,798**	**$797**	$1,329,377	$208,145	$171,421	1.000	-$10,336,555
MONTEZUMA	**MONTEZUMA**												
	1. FY 2020-21 ACTUAL	2,702.2	1.0477	1.149	86.51%	1,340.2	**$21,104,550**	**$7,810**	$8,886,033	$11,118,470	$12,218,517	18.845	$589,995,740
	2. FY 2021-22 PROPOSED	2,710.4	1.0476	1.149	86.51%	1,541.7	**$23,307,292**	**$8,599**	$10,955,586	$11,385,166	$12,351,706	19.845	$573,704,516
	a) % chg: (FY 21-22)/(FY 20-2:	0.30%	-0.01%	0.00%	0.00%	15.04%	**10.44%**	**10.10%**	23.29%	2.40%	1.09%	5.31%	-2.76%
	b) # chg: (FY 21-22)-(FY 20-21	8.2	-0.0001	0.000	0.00	201.5	**$2,202,742**	**$789**	$2,069,553	$266,696	$133,189	1.000	-$16,291,224
MONTEZUMA	**DOLORES**												
	1. FY 2020-21 ACTUAL	671.1	1.1948	1.159	83.17%	285.8	**$5,914,985**	**$8,814**	$4,474,641	$1,322,992	$1,440,344	20.883	$63,352,600
	2. FY 2021-22 PROPOSED	664.1	1.1963	1.159	83.15%	310.4	**$6,421,918**	**$9,670**	$4,940,999	$1,368,265	$1,480,919	21.883	$62,526,398
	a) % chg: (FY 21-22)/(FY 20-2:	-1.04%	0.13%	0.00%	-0.02%	8.61%	**8.57%**	**9.71%**	10.42%	3.42%	2.82%	4.79%	-1.30%
	b) # chg: (FY 21-22)-(FY 20-21	-7.0	0.0015	0.000	0.00	24.6	**$506,933**	**$856**	$466,358	$45,273	$40,575	1.000	-$826,202
MONTEZUMA	**MANCOS**												
	1. FY 2020-21 ACTUAL	464.8	1.2373	1.147	82.53%	190.0	**$4,185,880**	**$9,006**	$3,333,112	$792,778	$852,768	15.658	$50,630,840
	2. FY 2021-22 PROPOSED	471.5	1.2359	1.147	82.55%	231.4	**$4,688,645**	**$9,944**	$3,777,115	$858,948	$911,531	16.658	$51,563,671
	a) % chg: (FY 21-22)/(FY 20-2:	1.44%	-0.11%	0.00%	0.02%	21.79%	**12.01%**	**10.42%**	13.32%	8.35%	6.89%	6.39%	1.84%
	b) # chg: (FY 21-22)-(FY 20-21	6.7	-0.0014	0.000	0.00	41.4	**$502,765**	**$938**	$444,002	$66,170	$58,763	1.000	$932,831
MONTROSE	**MONTROSE**												
	1. FY 2020-21 ACTUAL	5,916.8	1.0297	1.226	88.12%	2,680.9	**$47,800,557**	**$8,079**	$33,257,231	$12,787,118	$14,543,326	21.967	$582,105,797
	2. FY 2021-22 PROPOSED	5,926.9	1.0297	1.226	88.12%	3,290.6	**$53,163,633**	**$8,970**	$37,978,538	$13,605,616	$15,185,095	22.967	$592,398,497
	a) % chg: (FY 21-22)/(FY 20-2:	0.17%	0.00%	0.00%	0.00%	22.74%	**11.22%**	**11.03%**	14.20%	6.40%	4.41%	4.55%	1.77%
	b) # chg: (FY 21-22)-(FY 20-21	10.1	0.0000	0.000	0.00	609.7	**$5,363,076**	**$891**	$4,721,307	$818,498	$641,769	1.000	$10,292,700

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MONTROSE	**WEST END**												
	1. FY 2020-21 ACTUAL	260.4	1.6815	1.203	81.27%	116.5	**$3,321,155**	**$12,754**	$2,791,817	$415,823	$529,338	19.899	$20,896,666
	2. FY 2021-22 PROPOSED	254.2	1.7048	1.203	81.23%	144.7	**$3,636,303**	**$14,305**	$3,090,621	$436,492	$545,682	20.899	$20,885,763
	a) % chg: (FY 21-22)/(FY 20-2:	-2.38%	1.39%	0.00%	-0.05%	24.21%	**9.49%**	**12.16%**	10.70%	4.97%	3.09%	5.03%	-0.05%
	b) # chg: (FY 21-22)-(FY 20-21	-6.2	0.0233	0.000	0.00	28.2	**$315,148**	**$1,551**	$298,804	$20,669	$16,344	1.000	-$10,903
MORGAN	**BRUSH**												
	1. FY 2020-21 ACTUAL	1,446.4	1.0989	1.188	85.57%	548.8	**$11,943,693**	**$8,258**	$4,220,547	$7,072,288	$7,723,146	27.000	$261,936,607
	2. FY 2021-22 PROPOSED	1,408.2	1.1010	1.188	85.46%	752.7	**$13,082,026**	**$9,290**	$5,140,823	$7,259,351	$7,941,204	27.000	$268,864,865
	a) % chg: (FY 21-22)/(FY 20-2:	-2.64%	0.19%	0.00%	-0.13%	37.15%	**9.53%**	**12.50%**	21.80%	2.65%	2.82%	0.00%	2.65%
	b) # chg: (FY 21-22)-(FY 20-21	-38.2	0.0021	0.000	0.00	203.9	**$1,138,333**	**$1,032**	$920,276	$187,063	$218,057	0.000	$6,928,258
MORGAN	**FT MORGAN**												
	1. FY 2020-21 ACTUAL	3,269.3	1.0400	1.195	86.79%	1,566.9	**$26,128,461**	**$7,992**	$17,567,030	$7,859,851	$8,561,431	27.000	$291,105,610
	2. FY 2021-22 PROPOSED	3,304.0	1.0395	1.195	86.81%	1,765.6	**$29,340,763**	**$8,880**	$20,180,187	$8,483,556	$9,160,576	27.000	$314,205,779
	a) % chg: (FY 21-22)/(FY 20-2:	1.06%	-0.05%	0.00%	0.02%	12.68%	**12.29%**	**11.11%**	14.88%	7.94%	7.00%	0.00%	7.94%
	b) # chg: (FY 21-22)-(FY 20-21	34.7	-0.0005	0.000	0.00	198.7	**$3,212,302**	**$888**	$2,613,157	$623,705	$599,145	0.000	$23,100,169
MORGAN	**WELDON**												
	1. FY 2020-21 ACTUAL	205.5	1.8109	1.175	80.92%	58.0	**$2,714,010**	**$13,207**	$1,821,771	$845,609	$892,239	27.000	$31,318,850
	2. FY 2021-22 PROPOSED	204.9	1.8131	1.175	80.91%	76.5	**$2,987,693**	**$14,581**	$2,059,489	$884,201	$928,204	27.000	$32,748,198
	a) % chg: (FY 21-22)/(FY 20-2:	-0.29%	0.12%	0.00%	-0.01%	31.90%	**10.08%**	**10.41%**	13.05%	4.56%	4.03%	0.00%	4.56%
	b) # chg: (FY 21-22)-(FY 20-21	-0.6	0.0022	0.000	0.00	18.5	**$273,682**	**$1,374**	$237,718	$38,592	$35,964	0.000	$1,429,348
MORGAN	**WIGGINS**												
	1. FY 2020-21 ACTUAL	737.0	1.1812	1.171	83.38%	201.0	**$7,276,161**	**$9,873**	$0	$6,963,605	$7,276,161	22.342	$311,682,240
	2. FY 2021-22 PROPOSED	737.5	1.1811	1.171	83.38%	267.1	**$7,026,280**	**$9,527**	$324,274	$6,385,764	$6,702,007	23.342	$260,165,574
	a) % chg: (FY 21-22)/(FY 20-2:	0.07%	-0.01%	0.00%	0.00%	32.89%	**-3.43%**	**-3.50%**	NA	-8.30%	-7.89%	4.48%	-16.53%
	b) # chg: (FY 21-22)-(FY 20-21	0.5	-0.0001	0.000	0.00	66.1	**-$249,880**	**-$346**	$324,274	-$577,841	-$574,154	1.000	-$51,516,666
OTERO	**EAST OTERO**												
	1. FY 2020-21 ACTUAL	1,461.8	1.0981	1.144	85.62%	990.6	**$12,467,312**	**$8,529**	$10,298,063	$1,863,152	$2,169,249	24.417	$76,305,522
	2. FY 2021-22 PROPOSED	1,462.0	1.0981	1.144	85.62%	1,107.7	**$13,759,477**	**$9,411**	$11,393,538	$1,994,611	$2,365,939	25.417	$78,475,462
	a) % chg: (FY 21-22)/(FY 20-2:	0.01%	0.00%	0.00%	0.00%	11.82%	**10.36%**	**10.35%**	10.64%	7.06%	9.07%	4.10%	2.84%
	b) # chg: (FY 21-22)-(FY 20-21	0.2	0.0000	0.000	0.00	117.1	**$1,292,165**	**$883**	$1,095,475	$131,459	$196,690	1.000	$2,169,940

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OTERO	**ROCKY FORD**												
	1. FY 2020-21 ACTUAL	809.1	1.1664	1.133	83.60%	507.4	**$7,182,542**	**$8,877**	$5,983,428	$988,846	$1,199,114	25.924	$38,144,020
	2. FY 2021-22 PROPOSED	790.1	1.1703	1.133	83.54%	589.6	**$7,870,494**	**$9,961**	$6,611,985	$1,054,633	$1,258,510	26.924	$39,170,749
	a) % chg: (FY 21-22)/(FY 20-2:	-2.35%	0.33%	0.00%	-0.07%	16.20%	**9.58%**	**12.21%**	10.50%	6.65%	4.95%	3.86%	2.69%
	b) # chg: (FY 21-22)-(FY 20-21	-19.0	0.0039	0.000	0.00	82.2	**$687,952**	**$1,084**	$628,556	$65,788	$59,396	1.000	$1,026,729
OTERO	**MANZANOLA**												
	1. FY 2020-21 ACTUAL	166.0	1.9595	1.132	80.66%	116.0	**$2,410,388**	**$14,520**	$2,126,606	$235,434	$283,782	21.729	$10,835,027
	2. FY 2021-22 PROPOSED	167.6	1.9535	1.132	80.67%	142.2	**$2,701,829**	**$16,121**	$2,406,799	$249,620	$295,030	22.729	$10,982,459
	a) % chg: (FY 21-22)/(FY 20-2:	0.96%	-0.31%	0.00%	0.01%	22.59%	**12.09%**	**11.02%**	13.18%	6.03%	3.96%	4.60%	1.36%
	b) # chg: (FY 21-22)-(FY 20-21	1.6	-0.0060	0.000	0.00	26.2	**$291,442**	**$1,600**	$280,194	$14,186	$11,248	1.000	$147,432
OTERO	**FOWLER**												
	1. FY 2020-21 ACTUAL	388.4	1.3570	1.124	82.08%	182.4	**$3,790,403**	**$9,759**	$2,944,031	$710,886	$846,371	27.000	$26,329,117
	2. FY 2021-22 PROPOSED	381.4	1.3688	1.124	82.04%	229.9	**$4,161,092**	**$10,910**	$3,303,143	$746,283	$857,949	27.000	$27,640,094
	a) % chg: (FY 21-22)/(FY 20-2:	-1.80%	0.87%	0.00%	-0.05%	26.04%	**9.78%**	**11.79%**	12.20%	4.98%	1.37%	0.00%	4.98%
	b) # chg: (FY 21-22)-(FY 20-21	-7.0	0.0118	0.000	0.00	47.5	**$370,690**	**$1,151**	$359,112	$35,396	$11,578	0.000	$1,310,977
OTERO	**CHERAW**												
	1. FY 2020-21 ACTUAL	221.7	1.7500	1.122	81.02%	64.0	**$2,725,536**	**$12,294**	$2,466,579	$213,873	$258,957	27.000	$7,921,206
	2. FY 2021-22 PROPOSED	221.0	1.7526	1.122	81.01%	89.4	**$3,008,983**	**$13,615**	$2,750,665	$216,045	$258,318	27.000	$8,001,658
	a) % chg: (FY 21-22)/(FY 20-2:	-0.32%	0.15%	0.00%	-0.01%	39.69%	**10.40%**	**10.75%**	11.52%	1.02%	-0.25%	0.00%	1.02%
	b) # chg: (FY 21-22)-(FY 20-21	-0.7	0.0026	0.000	0.00	25.4	**$283,447**	**$1,322**	$284,086	$2,172	-$639	0.000	$80,452
OTERO	**SWINK**												
	1. FY 2020-21 ACTUAL	342.7	1.4337	1.132	81.79%	128.7	**$3,515,307**	**$10,258**	$2,994,549	$427,024	$520,758	21.997	$19,412,825
	2. FY 2021-22 PROPOSED	333.4	1.4493	1.132	81.73%	158.5	**$3,815,399**	**$11,444**	$3,270,957	$456,693	$544,442	22.997	$19,858,820
	a) % chg: (FY 21-22)/(FY 20-2:	-2.71%	1.09%	0.00%	-0.07%	23.15%	**8.54%**	**11.56%**	9.23%	6.95%	4.55%	4.55%	2.30%
	b) # chg: (FY 21-22)-(FY 20-21	-9.3	0.0156	0.000	0.00	29.8	**$300,092**	**$1,186**	$276,409	$29,669	$23,683	1.000	$445,995
OURAY	**OURAY**												
	1. FY 2020-21 ACTUAL	177.5	1.9162	1.308	80.74%	53.6	**$2,719,388**	**$15,320**	$1,416,045	$1,186,141	$1,303,343	18.931	$62,655,990
	2. FY 2021-22 PROPOSED	173.4	1.9316	1.308	80.71%	57.7	**$2,945,364**	**$16,986**	$1,537,000	$1,314,498	$1,408,364	19.931	$65,952,438
	a) % chg: (FY 21-22)/(FY 20-2:	-2.31%	0.80%	0.00%	-0.04%	7.65%	**8.31%**	**10.87%**	8.54%	10.82%	8.06%	5.28%	5.26%
	b) # chg: (FY 21-22)-(FY 20-21	-4.1	0.0154	0.000	0.00	4.1	**$225,976**	**$1,665**	$120,955	$128,358	$105,021	1.000	$3,296,448

Senate Bill 21-268, as enacted into law

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
OURAY	**RIDGWAY**												
	1. FY 2020-21 ACTUAL	333.5	1.4492	1.285	81.73%	48.0	**$3,745,602**	**$11,231**	$2,168,961	$1,422,507	$1,576,641	12.928	$110,033,040
	2. FY 2021-22 PROPOSED	333.1	1.4498	1.285	81.73%	62.8	**$4,110,303**	**$12,340**	$2,357,679	$1,622,474	$1,752,624	13.928	$116,490,058
	a) % chg: (FY 21-22)/(FY 20-2:	-0.12%	0.04%	0.00%	0.00%	30.83%	**9.74%**	**9.87%**	8.70%	14.06%	11.16%	7.74%	5.87%
	b) # chg: (FY 21-22)-(FY 20-21	-0.4	0.0006	0.000	0.00	14.8	**$364,701**	**$1,108**	$188,718	$199,966	$175,983	1.000	$6,457,018
PARK	**PLATTE CANYON**												
	1. FY 2020-21 ACTUAL	835.2	1.1610	1.237	83.68%	148.0	**$7,331,426**	**$8,778**	$4,239,487	$2,795,602	$3,091,939	17.662	$158,283,423
	2. FY 2021-22 PROPOSED	814.8	1.1652	1.237	83.62%	193.6	**$7,889,004**	**$9,682**	$4,080,394	$3,532,913	$3,808,610	18.662	$189,310,538
	a) % chg: (FY 21-22)/(FY 20-2:	-2.44%	0.36%	0.00%	-0.07%	30.81%	**7.61%**	**10.30%**	-3.75%	26.37%	23.18%	5.66%	19.60%
	b) # chg: (FY 21-22)-(FY 20-21	-20.4	0.0042	0.000	0.00	45.6	**$557,577**	**$904**	-$159,093	$737,311	$716,670	1.000	$31,027,115
PARK	**PARK**												
	1. FY 2020-21 ACTUAL	633.4	1.2026	1.213	83.05%	181.4	**$5,729,731**	**$9,046**	$1,242,280	$3,925,655	$4,487,451	12.173	$322,488,703
	2. FY 2021-22 PROPOSED	631.7	1.2029	1.213	83.05%	243.6	**$6,314,215**	**$9,996**	$342,203	$5,306,769	$5,972,012	12.636	$419,972,236
	a) % chg: (FY 21-22)/(FY 20-2:	-0.27%	0.02%	0.00%	0.00%	34.29%	**10.20%**	**10.50%**	-72.45%	35.18%	33.08%	3.80%	30.23%
	b) # chg: (FY 21-22)-(FY 20-21	-1.7	0.0003	0.000	0.00	62.2	**$584,484**	**$950**	-$900,077	$1,381,114	$1,484,560	0.463	$97,483,533
PHILLIPS	**HOLYOKE**												
	1. FY 2020-21 ACTUAL	607.0	1.2080	1.118	82.97%	285.6	**$5,281,076**	**$8,700**	$2,903,526	$2,144,249	$2,377,550	27.000	$79,416,630
	2. FY 2021-22 PROPOSED	609.0	1.2076	1.118	82.98%	362.8	**$5,951,979**	**$9,773**	$3,590,698	$2,145,352	$2,361,281	27.000	$79,457,482
	a) % chg: (FY 21-22)/(FY 20-2:	0.33%	-0.03%	0.00%	0.01%	27.03%	**12.70%**	**12.33%**	23.67%	0.05%	-0.68%	0.00%	0.05%
	b) # chg: (FY 21-22)-(FY 20-21	2.0	-0.0004	0.000	0.00	77.2	**$670,903**	**$1,073**	$687,172	$1,103	-$16,269	0.000	$40,852
PHILLIPS	**HAXTUN**												
	1. FY 2020-21 ACTUAL	320.4	1.4712	1.075	81.65%	80.9	**$3,184,655**	**$9,940**	$2,169,894	$915,171	$1,014,762	26.621	$34,377,770
	2. FY 2021-22 PROPOSED	319.3	1.4730	1.075	81.64%	118.5	**$3,517,819**	**$11,017**	$2,501,165	$926,584	$1,016,654	27.000	$34,317,921
	a) % chg: (FY 21-22)/(FY 20-2:	-0.34%	0.12%	0.00%	-0.01%	46.48%	**10.46%**	**10.84%**	15.27%	1.25%	0.19%	1.42%	-0.17%
	b) # chg: (FY 21-22)-(FY 20-21	-1.1	0.0018	0.000	0.00	37.6	**$333,164**	**$1,078**	$331,272	$11,413	$1,892	0.379	-$59,849
PITKIN	**ASPEN**												
	1. FY 2020-21 ACTUAL	1,659.4	1.0874	1.650	85.99%	43.1	**$17,435,806**	**$10,507**	$2,843,180	$14,149,117	$14,592,626	4.412	$3,206,962,050
	2. FY 2021-22 PROPOSED	1,645.2	1.0882	1.650	85.98%	54.9	**$18,940,537**	**$11,513**	$710,782	$17,770,934	$18,229,755	5.156	$3,446,651,233
	a) % chg: (FY 21-22)/(FY 20-2:	-0.86%	0.07%	0.00%	-0.01%	27.38%	**8.63%**	**9.57%**	-75.00%	25.60%	24.92%	16.86%	7.47%
	b) # chg: (FY 21-22)-(FY 20-21	-14.2	0.0008	0.000	0.00	11.8	**$1,504,731**	**$1,005**	-$2,132,398	$3,621,817	$3,637,129	0.744	$239,689,183

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PROWERS	**GRANADA**												
	1. FY 2020-21 ACTUAL	189.3	1.8718	1.074	80.81%	93.7	**$2,458,187**	**$12,986**	$1,936,771	$451,449	$521,416	27.000	$16,720,332
	2. FY 2021-22 PROPOSED	186.9	1.8809	1.074	80.80%	114.1	**$2,717,548**	**$14,540**	$2,192,573	$459,114	$524,975	27.000	$17,004,211
	a) % chg: (FY 21-22)/(FY 20-2:	-1.27%	0.49%	0.00%	-0.01%	21.77%	**10.55%**	**11.97%**	13.21%	1.70%	0.68%	0.00%	1.70%
	b) # chg: (FY 21-22)-(FY 20-21	-2.4	0.0091	0.000	0.00	20.4	**$259,362**	**$1,554**	$255,802	$7,665	$3,559	0.000	$283,879
PROWERS	**LAMAR**												
	1. FY 2020-21 ACTUAL	1,517.1	1.0951	1.133	85.79%	838.3	**$12,372,211**	**$8,155**	$10,312,348	$1,780,132	$2,059,862	19.595	$90,846,235
	2. FY 2021-22 PROPOSED	1,542.0	1.0938	1.133	85.87%	970.3	**$13,869,409**	**$8,994**	$11,771,284	$1,860,704	$2,098,125	20.595	$90,347,362
	a) % chg: (FY 21-22)/(FY 20-2:	1.64%	-0.12%	0.00%	0.09%	15.75%	**12.10%**	**10.29%**	14.15%	4.53%	1.86%	5.10%	-0.55%
	b) # chg: (FY 21-22)-(FY 20-21	24.9	-0.0013	0.000	0.00	132.0	**$1,497,199**	**$839**	$1,458,936	$80,572	$38,263	1.000	-$498,873
PROWERS	**HOLLY**												
	1. FY 2020-21 ACTUAL	287.9	1.5257	1.043	81.44%	125.0	**$2,955,554**	**$10,266**	$2,112,711	$738,789	$842,843	26.536	$27,841,009
	2. FY 2021-22 PROPOSED	285.3	1.5301	1.043	81.43%	184.2	**$3,319,219**	**$11,634**	$2,444,134	$784,306	$875,085	27.000	$29,048,389
	a) % chg: (FY 21-22)/(FY 20-2:	-0.90%	0.29%	0.00%	-0.01%	47.36%	**12.30%**	**13.33%**	15.69%	6.16%	3.83%	1.75%	4.34%
	b) # chg: (FY 21-22)-(FY 20-21	-2.6	0.0044	0.000	0.00	59.2	**$363,665**	**$1,368**	$331,422	$45,517	$32,242	0.464	$1,207,380
PROWERS	**WILEY**												
	1. FY 2020-21 ACTUAL	255.5	1.6228	1.073	81.23%	81.1	**$2,814,116**	**$11,014**	$2,429,053	$335,696	$385,063	25.053	$13,399,445
	2. FY 2021-22 PROPOSED	249.3	1.6461	1.073	81.20%	96.0	**$3,063,745**	**$12,289**	$2,661,929	$355,349	$401,816	26.053	$13,639,480
	a) % chg: (FY 21-22)/(FY 20-2:	-2.43%	1.44%	0.00%	-0.04%	18.37%	**8.87%**	**11.58%**	9.59%	5.85%	4.35%	3.99%	1.79%
	b) # chg: (FY 21-22)-(FY 20-21	-6.2	0.0233	0.000	0.00	14.9	**$249,629**	**$1,275**	$232,876	$19,653	$16,753	1.000	$240,035
PUEBLO	**PUEBLO CITY**												
	1. FY 2020-21 ACTUAL	16,134.3	1.0297	1.176	89.25%	10,985.3	**$133,620,025**	**$8,282**	$102,526,654	$29,454,612	$31,093,371	27.000	$1,090,911,538
	2. FY 2021-22 PROPOSED	15,862.6	1.0297	1.176	89.23%	12,249.6	**$145,065,849**	**$9,145**	$113,464,904	$29,428,746	$31,600,945	27.000	$1,089,953,554
	a) % chg: (FY 21-22)/(FY 20-2:	-1.68%	0.00%	0.00%	-0.02%	11.51%	**8.57%**	**10.43%**	10.67%	-0.09%	1.63%	0.00%	-0.09%
	b) # chg: (FY 21-22)-(FY 20-21	-271.7	0.0000	0.000	0.00	1,264.3	**$11,445,825**	**$863**	$10,938,250	-$25,866	$507,574	0.000	-$957,984
PUEBLO	**PUEBLO RURAL**												
	1. FY 2020-21 ACTUAL	10,164.9	1.0297	1.164	88.71%	3,787.6	**$78,385,547**	**$7,711**	$56,032,293	$20,488,021	$22,353,254	27.000	$758,815,577
	2. FY 2021-22 PROPOSED	10,278.9	1.0297	1.164	88.73%	4,798.0	**$87,302,915**	**$8,493**	$64,015,570	$21,414,344	$23,287,345	27.000	$793,123,870
	a) % chg: (FY 21-22)/(FY 20-2:	1.12%	0.00%	0.00%	0.02%	26.68%	**11.38%**	**10.14%**	14.25%	4.52%	4.18%	0.00%	4.52%
	b) # chg: (FY 21-22)-(FY 20-21	114.0	0.0000	0.000	0.00	1,010.4	**$8,917,369**	**$782**	$7,983,277	$926,324	$934,092	0.000	$34,308,293

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RIO BLANCO	**MEEKER**												
	1. FY 2020-21 ACTUAL	702.0	1.1884	1.127	83.27%	189.1	**$5,884,320**	**$8,382**	$2,709,352	$3,040,567	$3,174,968	5.767	$527,235,430
	2. FY 2021-22 PROPOSED	698.6	1.1891	1.127	83.26%	229.4	**$6,451,602**	**$9,235**	$3,207,556	$3,137,075	$3,244,045	6.767	$463,584,297
	a) % chg: (FY 21-22)/(FY 20-2:	-0.48%	0.06%	0.00%	-0.01%	21.31%	**9.64%**	**10.17%**	18.39%	3.17%	2.18%	17.34%	-12.07%
	b) # chg: (FY 21-22)-(FY 20-21	-3.4	0.0007	0.000	0.00	40.3	**$567,281**	**$853**	$498,204	$96,508	$69,077	1.000	-$63,651,133
RIO BLANCO	**RANGELY**												
	1. FY 2020-21 ACTUAL	484.8	1.2332	1.105	82.59%	160.3	**$4,173,829**	**$8,609**	$3,607,257	$515,732	$566,572	2.116	$243,729,520
	2. FY 2021-22 PROPOSED	476.4	1.2349	1.105	82.57%	179.9	**$4,506,677**	**$9,460**	$3,825,274	$605,858	$681,404	3.116	$194,434,588
	a) % chg: (FY 21-22)/(FY 20-2:	-1.73%	0.14%	0.00%	-0.02%	12.23%	**7.97%**	**9.88%**	6.04%	17.48%	20.27%	47.26%	-20.23%
	b) # chg: (FY 21-22)-(FY 20-21	-8.4	0.0017	0.000	0.00	19.6	**$332,849**	**$850**	$218,017	$90,127	$114,832	1.000	-$49,294,932
RIO GRANDE	**DEL NORTE**												
	1. FY 2020-21 ACTUAL	434.9	1.2790	1.122	82.38%	169.6	**$3,959,460**	**$9,104**	$2,226,045	$1,535,471	$1,733,415	16.308	$94,154,458
	2. FY 2021-22 PROPOSED	422.8	1.2993	1.122	82.30%	180.7	**$4,287,261**	**$10,140**	$2,439,902	$1,669,119	$1,847,359	17.308	$96,436,247
	a) % chg: (FY 21-22)/(FY 20-2:	-2.78%	1.59%	0.00%	-0.10%	6.54%	**8.28%**	**11.38%**	9.61%	8.70%	6.57%	6.13%	2.42%
	b) # chg: (FY 21-22)-(FY 20-21	-12.1	0.0203	0.000	0.00	11.1	**$327,801**	**$1,036**	$213,856	$133,648	$113,945	1.000	$2,281,789
RIO GRANDE	**MONTE VISTA**												
	1. FY 2020-21 ACTUAL	1,144.0	1.1152	1.123	84.64%	690.3	**$9,488,452**	**$8,294**	$7,595,563	$1,678,332	$1,892,890	27.000	$62,160,440
	2. FY 2021-22 PROPOSED	1,174.1	1.1136	1.123	84.73%	824.8	**$10,817,398**	**$9,213**	$8,931,293	$1,694,157	$1,886,106	27.000	$62,746,555
	a) % chg: (FY 21-22)/(FY 20-2:	2.63%	-0.14%	0.00%	0.11%	19.48%	**14.01%**	**11.08%**	17.59%	0.94%	-0.36%	0.00%	0.94%
	b) # chg: (FY 21-22)-(FY 20-21	30.1	-0.0016	0.000	0.00	134.5	**$1,328,946**	**$919**	$1,335,730	$15,825	-$6,784	0.000	$586,115
RIO GRANDE	**SARGENT**												
	1. FY 2020-21 ACTUAL	370.5	1.3871	1.113	81.97%	127.8	**$3,613,301**	**$9,753**	$2,277,929	$1,189,286	$1,335,373	27.000	$44,047,624
	2. FY 2021-22 PROPOSED	375.6	1.3785	1.113	82.00%	167.1	**$4,022,268**	**$10,709**	$2,644,716	$1,235,850	$1,377,552	27.000	$45,772,222
	a) % chg: (FY 21-22)/(FY 20-2:	1.38%	-0.62%	0.00%	0.04%	30.75%	**11.32%**	**9.81%**	16.10%	3.92%	3.16%	0.00%	3.92%
	b) # chg: (FY 21-22)-(FY 20-21	5.1	-0.0086	0.000	0.00	39.3	**$408,967**	**$956**	$366,787	$46,564	$42,180	0.000	$1,724,598
ROUTT	**HAYDEN**												
	1. FY 2020-21 ACTUAL	394.5	1.3468	1.248	82.12%	75.2	**$4,042,011**	**$10,246**	$1,278,271	$2,626,282	$2,763,741	20.586	$127,576,135
	2. FY 2021-22 PROPOSED	392.1	1.3508	1.248	82.11%	124.4	**$4,469,962**	**$11,400**	$1,511,267	$2,822,673	$2,958,696	21.586	$130,764,052
	a) % chg: (FY 21-22)/(FY 20-2:	-0.61%	0.30%	0.00%	-0.01%	65.43%	**10.59%**	**11.26%**	18.23%	7.48%	7.05%	4.86%	2.50%
	b) # chg: (FY 21-22)-(FY 20-21	-2.4	0.0040	0.000	0.00	49.2	**$427,951**	**$1,154**	$232,996	$196,391	$194,955	1.000	$3,187,917

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ROUTT	STEAMBOAT SPRINGS												
	1. FY 2020-21 ACTUAL	2,774.5	1.0467	1.270	86.55%	371.8	**$22,493,734**	**$8,107**	$12,566,910	$9,195,253	$9,926,824	9.399	$978,322,457
	2. FY 2021-22 PROPOSED	2,971.7	1.0440	1.270	86.64%	465.3	**$26,397,781**	**$8,883**	$15,686,463	$10,021,909	$10,711,318	9.399	$1,066,273,917
	a) % chg: (FY 21-22)/(FY 20-2:	7.11%	-0.26%	0.00%	0.10%	25.15%	**17.36%**	**9.57%**	24.82%	8.99%	7.90%	0.00%	8.99%
	b) # chg: (FY 21-22)-(FY 20-21	197.2	-0.0027	0.000	0.00	93.5	**$3,904,047**	**$776**	$3,119,553	$826,656	$784,494	0.000	$87,951,460
ROUTT	SOUTH ROUTT												
	1. FY 2020-21 ACTUAL	315.3	1.4797	1.247	81.62%	65.1	**$3,546,308**	**$11,247**	1,516,077	$1,900,516	$2,030,231	21.283	$89,297,355
	2. FY 2021-22 PROPOSED	304.5	1.4979	1.247	81.55%	89.3	**$3,828,626**	**$12,573**	$1,709,480	$2,007,407	$2,119,146	22.283	$90,086,944
	a) % chg: (FY 21-22)/(FY 20-2:	-3.43%	1.23%	0.00%	-0.09%	37.17%	**7.96%**	**11.79%**	12.76%	5.62%	4.38%	4.70%	0.88%
	b) # chg: (FY 21-22)-(FY 20-21	-10.8	0.0182	0.000	0.00	24.2	**$282,317**	**$1,326**	$193,402	$106,892	$88,915	1.000	$789,589
SAGUACHE	MOUNTAIN VALLEY												
	1. FY 2020-21 ACTUAL	152.3	2.0110	1.081	80.58%	85.0	**$2,151,033**	**$14,124**	$1,516,768	$548,987	$634,265	23.558	$23,303,636
	2. FY 2021-22 PROPOSED	154.7	2.0020	1.081	80.59%	109.6	**$2,414,835**	**$15,610**	$1,778,333	$556,272	$636,502	24.558	$22,651,352
	a) % chg: (FY 21-22)/(FY 20-2:	1.58%	-0.45%	0.00%	0.01%	28.94%	**12.26%**	**10.52%**	17.24%	1.33%	0.35%	4.24%	-2.80%
	b) # chg: (FY 21-22)-(FY 20-21	2.4	-0.0090	0.000	0.00	24.6	**$263,801**	**$1,486**	$261,565	$7,285	$2,236	1.000	-$652,284
SAGUACHE	MOFFAT												
	1. FY 2020-21 ACTUAL	224.0	1.9493	1.105	81.03%	129.0	**$3,129,914**	**$13,973**	$2,331,380	$649,952	$798,534	27.000	$24,072,281
	2. FY 2021-22 PROPOSED	223.6	1.9508	1.105	81.03%	160.4	**$3,469,490**	**$15,517**	$2,718,048	$660,893	$751,441	27.000	$24,477,523
	a) % chg: (FY 21-22)/(FY 20-2:	-0.18%	0.08%	0.00%	0.00%	24.34%	**10.85%**	**11.05%**	16.59%	1.68%	-5.90%	0.00%	1.68%
	b) # chg: (FY 21-22)-(FY 20-21	-0.4	0.0015	0.000	0.00	31.4	**$339,576**	**$1,544**	$386,669	$10,942	-$47,093	0.000	$405,242
SAGUACHE	CENTER												
	1. FY 2020-21 ACTUAL	624.0	1.2045	1.092	83.03%	492.8	**$5,802,331**	**$9,299**	$4,674,330	$980,443	$1,128,001	27.000	$36,312,688
	2. FY 2021-22 PROPOSED	612.8	1.2068	1.092	82.99%	511.8	**$6,328,394**	**$10,327**	$5,253,646	$982,249	$1,074,748	27.000	$36,379,579
	a) % chg: (FY 21-22)/(FY 20-2:	-1.79%	0.19%	0.00%	-0.05%	3.86%	**9.07%**	**11.06%**	12.39%	0.18%	-4.72%	0.00%	0.18%
	b) # chg: (FY 21-22)-(FY 20-21	-11.2	0.0023	0.000	0.00	19.0	**$526,063**	**$1,028**	$579,317	$1,806	-$53,253	0.000	$66,891
SAN JUAN	SILVERTON												
	1. FY 2020-21 ACTUAL	83.0	2.2717	1.179	80.13%	39.8	**$1,400,233**	**$16,870**	$848,000	$505,261	$552,233	10.965	$46,079,462
	2. FY 2021-22 PROPOSED	81.8	2.2762	1.179	80.12%	50.1	**$1,545,593**	**$18,895**	$970,311	$538,030	$575,282	11.965	$44,966,947
	a) % chg: (FY 21-22)/(FY 20-2:	-1.45%	0.20%	0.00%	-0.01%	25.88%	**10.38%**	**12.00%**	14.42%	6.49%	4.17%	9.12%	-2.41%
	b) # chg: (FY 21-22)-(FY 20-21	-1.2	0.0045	0.000	0.00	10.3	**$145,361**	**$2,025**	$122,312	$32,768	$23,049	1.000	-$1,112,515

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
SAN MIGUEL	**TELLURIDE**												
	1. FY 2020-21 ACTUAL	907.8	1.1461	1.594	83.90%	122.9	**$9,789,297**	**$10,784**	$4,568,625	$5,041,714	$5,220,672	6.053	$832,928,110
	2. FY 2021-22 PROPOSED	904.6	1.1467	1.594	83.90%	157.4	**$10,766,232**	**$11,902**	$4,292,480	$6,253,217	$6,473,751	7.053	$886,603,800
	a) % chg: (FY 21-22)/(FY 20-2:	-0.35%	0.05%	0.00%	0.00%	28.07%	**9.98%**	**10.37%**	-6.04%	24.03%	24.00%	16.52%	6.44%
	b) # chg: (FY 21-22)-(FY 20-21	-3.2	0.0006	0.000	0.00	34.5	**$976,935**	**$1,118**	-$276,144	$1,211,503	$1,253,079	1.000	$53,675,690
SAN MIGUEL	**NORWOOD**												
	1. FY 2020-21 ACTUAL	201.6	1.8256	1.231	80.89%	38.1	**$2,760,294**	**$13,692**	$2,565,737	$184,195	$194,557	3.910	$47,108,706
	2. FY 2021-22 PROPOSED	189.5	1.8711	1.231	80.81%	56.5	**$2,940,927**	**$15,519**	$2,694,792	$235,391	$246,135	4.910	$47,941,095
	a) % chg: (FY 21-22)/(FY 20-2:	-6.00%	2.49%	0.00%	-0.10%	48.29%	**6.54%**	**13.35%**	5.03%	27.79%	26.51%	25.58%	1.77%
	b) # chg: (FY 21-22)-(FY 20-21	-12.1	0.0455	0.000	0.00	18.4	**$180,633**	**$1,827**	$129,055	$51,196	$51,578	1.000	$832,389
SEDGWICK	**JULESBURG**												
	1. FY 2020-21 ACTUAL	1,032.2	1.1212	1.116	84.29%	436.0	**$8,142,682**	**$7,889**	$7,108,356	$913,998	$1,034,326	27.000	$33,851,789
	2. FY 2021-22 PROPOSED	1,001.3	1.1268	1.116	84.19%	526.4	**$8,762,471**	**$8,751**	$7,755,879	$901,374	$1,006,592	27.000	$33,384,206
	a) % chg: (FY 21-22)/(FY 20-2:	-2.99%	0.50%	0.00%	-0.12%	20.73%	**7.61%**	**10.93%**	9.11%	-1.38%	-2.68%	0.00%	-1.38%
	b) # chg: (FY 21-22)-(FY 20-21	-30.9	0.0056	0.000	0.00	90.4	**$619,789**	**$862**	$647,523	-$12,625	-$27,734	0.000	-$467,583
SEDGWICK	**PLATTE VALLEY**												
	1. FY 2020-21 ACTUAL	141.3	2.0524	1.104	80.51%	38.0	**$2,004,664**	**$14,187**	$1,313,601	$601,669	$691,063	22.942	$26,225,675
	2. FY 2021-22 PROPOSED	143.0	2.0460	1.104	80.52%	59.9	**$2,245,398**	**$15,702**	$1,537,445	$622,323	$707,953	23.942	$25,992,937
	a) % chg: (FY 21-22)/(FY 20-2:	1.20%	-0.31%	0.00%	0.01%	57.63%	**12.01%**	**10.68%**	17.04%	3.43%	2.44%	4.36%	-0.89%
	b) # chg: (FY 21-22)-(FY 20-21	1.7	-0.0064	0.000	0.00	21.9	**$240,734**	**$1,515**	$223,844	$20,653	$16,889	1.000	-$232,738
SUMMIT	**SUMMIT**												
	1. FY 2020-21 ACTUAL	3,466.4	1.0373	1.319	86.89%	899.6	**$29,258,615**	**$8,441**	3,937,445	$23,993,445	$25,321,169	10.666	$2,249,526,050
	2. FY 2021-22 PROPOSED	3,466.2	1.0373	1.319	86.89%	1,245.8	**$32,659,378**	**$9,422**	$2,680,829	$28,576,908	$29,978,548	11.486	$2,487,977,389
	a) % chg: (FY 21-22)/(FY 20-2:	-0.01%	0.00%	0.00%	0.00%	38.48%	**11.62%**	**11.63%**	-31.91%	19.10%	18.39%	7.69%	10.60%
	b) # chg: (FY 21-22)-(FY 20-21	-0.2	0.0000	0.000	0.00	346.2	**$3,400,763**	**$982**	-$1,256,616	$4,583,463	$4,657,379	0.820	$238,451,339
TELLER	**CRIPPLE CREEK**												
	1. FY 2020-21 ACTUAL	347.3	1.4260	1.144	81.82%	143.3	**$4,115,656**	**$11,850**	$0	$3,678,460	$4,115,656	9.208	$399,485,200
	2. FY 2021-22 PROPOSED	341.1	1.4364	1.144	81.78%	154.5	**$3,893,321**	**$11,414**	$499,574	$3,005,803	$3,393,747	9.254	$324,811,266
	a) % chg: (FY 21-22)/(FY 20-2:	-1.79%	0.73%	0.00%	-0.05%	7.82%	**-5.40%**	**-3.68%**	N/A	-18.29%	-17.54%	0.50%	-18.69%
	b) # chg: (FY 21-22)-(FY 20-21	-6.2	0.0104	0.000	0.00	11.2	**-$222,336**	**-$436**	$499,574	-$672,656	-$721,910	0.046	-$74,673,934

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
TELLER	WOODLAND PARK												
	1. FY 2020-21 ACTUAL	2,236.3	1.0564	1.194	86.28%	527.9	**$17,523,679**	**$7,836**	$9,849,747	$6,925,695	$7,673,932	22.550	$307,126,168
	2. FY 2021-22 PROPOSED	2,160.7	1.0604	1.194	86.24%	651.7	**$18,712,724**	**$8,660**	$10,372,997	$7,636,096	$8,339,727	23.550	$324,250,361
	a) % chg: (FY 21-22)/(FY 20-2:	-3.38%	0.38%	0.00%	-0.05%	23.45%	**6.79%**	**10.52%**	5.31%	10.26%	8.68%	4.43%	5.58%
	b) # chg: (FY 21-22)-(FY 20-21	-75.6	0.0040	0.000	0.00	123.8	**$1,189,045**	**$824**	$523,250	$710,401	$665,795	1.000	$17,124,193
WASHINGTON	AKRON												
	1. FY 2020-21 ACTUAL	404.5	1.3300	1.145	82.19%	165.0	**$3,902,518**	**$9,648**	$2,717,068	$1,054,603	$1,185,450	24.438	$43,154,222
	2. FY 2021-22 PROPOSED	403.0	1.3325	1.145	82.18%	206.4	**$4,307,689**	**$10,689**	$3,019,514	$1,176,173	$1,288,175	25.438	$46,236,852
	a) % chg: (FY 21-22)/(FY 20-2:	-0.37%	0.19%	0.00%	-0.01%	25.09%	**10.38%**	**10.79%**	11.13%	11.53%	8.67%	4.09%	7.14%
	b) # chg: (FY 21-22)-(FY 20-21	-1.5	0.0025	0.000	0.00	41.4	**$405,170**	**$1,041**	$302,445	$121,570	$102,725	1.000	$3,082,630
WASHINGTON	ARICKAREE												
	1. FY 2020-21 ACTUAL	103.0	2.1965	1.116	80.26%	42.6	**$1,603,939**	**$15,572**	$1,083,018	$458,685	$520,921	14.181	$32,345,050
	2. FY 2021-22 PROPOSED	101.5	2.2021	1.116	80.25%	54.9	**$1,768,556**	**$17,424**	$1,181,756	$530,324	$586,800	15.181	$34,933,391
	a) % chg: (FY 21-22)/(FY 20-2:	-1.46%	0.25%	0.00%	-0.01%	28.87%	**10.26%**	**11.89%**	9.12%	15.62%	12.65%	7.05%	8.00%
	b) # chg: (FY 21-22)-(FY 20-21	-1.5	0.0056	0.000	0.00	12.3	**$164,618**	**$1,852**	$98,738	$71,639	$65,880	1.000	$2,588,341
WASHINGTON	OTIS												
	1. FY 2020-21 ACTUAL	224.7	1.7387	1.134	81.04%	86.0	**$2,799,136**	**$12,457**	$2,201,380	$533,369	$597,756	27.000	$19,754,419
	2. FY 2021-22 PROPOSED	220.6	1.7541	1.134	81.01%	106.7	**$3,060,175**	**$13,872**	$2,440,652	$563,046	$619,522	27.000	$20,853,557
	a) % chg: (FY 21-22)/(FY 20-2:	-1.82%	0.89%	0.00%	-0.04%	24.07%	**9.33%**	**11.36%**	10.87%	5.56%	3.64%	0.00%	5.56%
	b) # chg: (FY 21-22)-(FY 20-21	-4.1	0.0154	0.000	0.00	20.7	**$261,039**	**$1,415**	$239,273	$29,677	$21,767	0.000	$1,099,138
WASHINGTON	LONE STAR												
	1. FY 2020-21 ACTUAL	139.0	2.0610	1.144	80.49%	52.5	**$2,064,872**	**$14,855**	$1,582,865	$439,016	$482,007	27.000	$16,259,864
	2. FY 2021-22 PROPOSED	133.0	2.0836	1.144	80.45%	55.3	**$2,195,260**	**$16,506**	$1,680,935	$477,178	$514,325	27.000	$17,673,268
	a) % chg: (FY 21-22)/(FY 20-2:	-4.32%	1.10%	0.00%	-0.05%	5.33%	**6.31%**	**11.11%**	6.20%	8.69%	6.70%	0.00%	8.69%
	b) # chg: (FY 21-22)-(FY 20-21	-6.0	0.0226	0.000	0.00	2.8	**$130,388**	**$1,651**	$98,070	$38,162	$32,318	0.000	$1,413,404
WASHINGTON	WOODLIN												
	1. FY 2020-21 ACTUAL	90.8	2.2423	1.107	80.18%	40.0	**$1,438,204**	**$15,839**	$467,408	$846,039	$970,796	19.772	$42,789,778
	2. FY 2021-22 PROPOSED	86.0	2.2604	1.107	80.15%	51.0	**$1,525,728**	**$17,741**	$485,855	$933,086	$1,039,873	20.772	$44,920,359
	a) % chg: (FY 21-22)/(FY 20-2:	-5.29%	0.81%	0.00%	-0.04%	27.50%	**6.09%**	**12.01%**	3.95%	10.29%	7.12%	5.06%	4.98%
	b) # chg: (FY 21-22)-(FY 20-21	-4.8	0.0181	0.000	0.00	11.0	**$87,524**	**$1,902**	$18,447	$87,046	$69,077	1.000	$2,130,581

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WELD	**GILCREST**												
	1. FY 2020-21 ACTUAL	1,891.8	1.0749	1.175	86.10%	832.5	**$15,270,992**	**$8,072**	$7,428,416	$7,229,332	$7,842,576	6.200	$1,166,021,357
	2. FY 2021-22 PROPOSED	1,906.9	1.0741	1.175	86.11%	1,055.6	**$17,164,439**	**$9,001**	$9,556,765	$7,147,742	$7,607,674	7.200	$992,741,903
	a) % chg: (FY 21-22)/(FY 20-2:	0.80%	-0.07%	0.00%	0.01%	26.80%	**12.40%**	**11.51%**	28.65%	-1.13%	-3.00%	16.13%	-14.86%
	b) # chg: (FY 21-22)-(FY 20-21	15.1	-0.0008	0.000	0.00	223.1	**$1,893,446**	**$929**	$2,128,349	-$81,591	-$234,903	1.000	-$173,279,454
WELD	**EATON**												
	1. FY 2020-21 ACTUAL	2,018.8	1.0681	1.166	86.17%	432.4	**$15,621,076**	**$7,738**	$1,340,583	$13,820,287	$14,280,493	19.438	$710,993,250
	2. FY 2021-22 PROPOSED	2,088.0	1.0643	1.166	86.20%	617.9	**$17,774,798**	**$8,513**	$5,730,475	$11,515,953	$12,044,323	20.438	$563,457,922
	a) % chg: (FY 21-22)/(FY 20-2:	3.43%	-0.36%	0.00%	0.03%	42.90%	**13.79%**	**10.02%**	327.46%	-16.67%	-15.66%	5.14%	-20.75%
	b) # chg: (FY 21-22)-(FY 20-21	69.2	-0.0038	0.000	0.00	185.5	**$2,153,722**	**$775**	$4,389,892	-$2,304,334	-$2,236,170	1.000	-$147,535,328
WELD	**KEENESBURG**												
	1. FY 2020-21 ACTUAL	2,520.5	1.0502	1.186	86.42%	877.2	**$21,700,252**	**$8,610**	$0	$20,858,777	$21,700,252	10.845	$1,923,354,270
	2. FY 2021-22 PROPOSED	2,576.5	1.0494	1.186	86.45%	1,176.7	**$22,499,667**	**$8,733**	$2,409,392	$19,260,636	$20,090,276	11.845	$1,626,056,258
	a) % chg: (FY 21-22)/(FY 20-2:	2.22%	-0.08%	0.00%	0.03%	34.14%	**3.68%**	**1.43%**	NA	-7.66%	-7.42%	9.22%	-15.46%
	b) # chg: (FY 21-22)-(FY 20-21	56.0	-0.0008	0.000	0.00	299.5	**$799,415**	**$123**	$2,409,392	-$1,598,141	-$1,609,977	1.000	-$297,298,012
WELD	**WINDSOR**												
	1. FY 2020-21 ACTUAL	7,343.1	1.0297	1.174	88.46%	854.5	**$56,671,989**	**$7,718**	$18,434,746	$36,300,540	$38,237,243	27.000	$1,344,464,437
	2. FY 2021-22 PROPOSED	7,630.1	1.0297	1.174	88.49%	1,157.4	**$64,868,416**	**$8,502**	$30,062,353	$33,157,257	$34,806,062	27.000	$1,228,046,555
	a) % chg: (FY 21-22)/(FY 20-2:	3.91%	0.00%	0.00%	0.03%	35.45%	**14.46%**	**10.16%**	63.07%	-8.66%	-8.97%	0.00%	-8.66%
	b) # chg: (FY 21-22)-(FY 20-21	287.0	0.0000	0.000	0.00	302.9	**$8,196,427**	**$784**	$11,627,607	-$3,143,283	-$3,431,181	0.000	-$116,417,882
WELD	**JOHNSTOWN**												
	1. FY 2020-21 ACTUAL	3,779.3	1.0355	1.176	87.05%	791.8	**$29,167,579**	**$7,718**	$19,180,244	$9,361,339	$9,987,335	18.414	$508,381,596
	2. FY 2021-22 PROPOSED	3,862.0	1.0351	1.176	87.09%	1,195.2	**$32,833,360**	**$8,502**	$22,827,725	$9,390,012	$10,005,635	19.414	$483,672,207
	a) % chg: (FY 21-22)/(FY 20-2:	2.19%	-0.04%	0.00%	0.05%	50.95%	**12.57%**	**10.16%**	19.02%	0.31%	0.18%	5.43%	-4.86%
	b) # chg: (FY 21-22)-(FY 20-21	82.7	-0.0004	0.000	0.00	403.4	**$3,665,781**	**$784**	$3,647,481	$28,674	$18,300	1.000	-$24,709,389
WELD	**GREELEY**												
	1. FY 2020-21 ACTUAL	22,215.6	1.0297	1.184	89.80%	12,491.8	**$178,237,647**	**$8,023**	$114,109,760	$61,162,972	$64,127,887	27.000	$2,265,295,247
	2. FY 2021-22 PROPOSED	22,333.2	1.0297	1.184	89.81%	15,229.9	**$201,297,424**	**$9,013**	$140,914,563	$57,227,995	$60,382,861	27.000	$2,119,555,354
	a) % chg: (FY 21-22)/(FY 20-2:	0.53%	0.00%	0.00%	0.01%	21.92%	**12.94%**	**12.34%**	23.49%	-6.43%	-5.84%	0.00%	-6.43%
	b) # chg: (FY 21-22)-(FY 20-21	117.6	0.0000	0.000	0.00	2,738.1	**$23,059,777**	**$990**	$26,804,802	-$3,934,977	-$3,745,025	0.000	-$145,739,893

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
WELD	**PLATTE VALLEY**												
	1. FY 2020-21 ACTUAL	1,131.9	1.1158	1.175	84.60%	409.8	**$10,721,319**	**$9,472**	$0	$10,126,883	$10,721,319	4.776	$2,120,369,200
	2. FY 2021-22 PROPOSED	1,123.4	1.1163	1.175	84.57%	511.7	**$10,285,369**	**$9,156**	$1,358,344	$8,322,464	$8,927,025	5.624	$1,479,812,282
	a) % chg: (FY 21-22)/(FY 20-2:	-0.75%	0.04%	0.00%	-0.04%	24.87%	**-4.07%**	**-3.34%**	N/A	-17.82%	-16.74%	17.76%	-30.21%
	b) # chg: (FY 21-22)-(FY 20-21	-8.5	0.0005	0.000	0.00	101.9	**-$435,949**	**-$316**	$1,358,344	-$1,804,419	-$1,794,293	0.848	-$640,556,918
WELD	**FORT LUPTON**												
	1. FY 2020-21 ACTUAL	2,258.9	1.0551	1.205	86.29%	1,136.9	**$18,742,723**	**$8,297**	$0	$17,743,633	$18,742,723	12.143	$1,461,223,150
	2. FY 2021-22 PROPOSED	2,248.0	1.0557	1.205	86.28%	1,464.2	**$20,838,937**	**$9,270**	$6,258,648	$13,708,800	$14,580,289	12.143	$1,128,946,759
	a) % chg: (FY 21-22)/(FY 20-2:	-0.48%	0.06%	0.00%	-0.01%	28.79%	**11.18%**	**11.72%**	NA	-22.74%	-22.21%	0.00%	-22.74%
	b) # chg: (FY 21-22)-(FY 20-21	-10.9	0.0006	0.000	0.00	327.3	**$2,096,214**	**$973**	$6,258,648	-$4,034,832	-$4,162,434	0.000	-$332,276,391
WELD	**AULT-HIGHLAND**												
	1. FY 2020-21 ACTUAL	949.3	1.1375	1.166	84.03%	352.8	**$7,945,490**	**$8,370**	$2,700,432	$5,058,409	$5,245,058	16.880	$299,668,750
	2. FY 2021-22 PROPOSED	961.5	1.1350	1.166	84.07%	465.8	**$8,934,044**	**$9,292**	$3,839,126	$4,879,556	$5,094,918	17.880	$272,905,799
	a) % chg: (FY 21-22)/(FY 20-2:	1.29%	-0.22%	0.00%	0.05%	32.03%	**12.44%**	**11.01%**	42.17%	-3.54%	-2.86%	5.92%	-8.93%
	b) # chg: (FY 21-22)-(FY 20-21	12.2	-0.0025	0.000	0.00	113.0	**$988,554**	**$922**	$1,138,694	-$178,853	-$150,140	1.000	-$26,762,951
WELD	**BRIGGSDALE**												
	1. FY 2020-21 ACTUAL	173.8	1.9301	1.147	80.71%	29.0	**$2,365,121**	**$13,608**	$639,220	$1,652,931	$1,725,901	11.565	$142,925,330
	2. FY 2021-22 PROPOSED	176.6	1.9196	1.147	80.73%	54.5	**$2,651,698**	**$15,015**	$1,136,146	$1,438,643	$1,515,553	12.565	$114,496,027
	a) % chg: (FY 21-22)/(FY 20-2:	1.61%	-0.54%	0.00%	0.02%	87.93%	**12.12%**	**10.34%**	N/A	-12.96%	-12.19%	8.65%	-19.89%
	b) # chg: (FY 21-22)-(FY 20-21	2.8	-0.0105	0.000	0.00	25.5	**$286,577**	**$1,407**	$496,925	-$214,289	-$210,349	1.000	-$28,429,303
WELD	**PRAIRE**												
	1. FY 2020-21 ACTUAL	210.5	1.7921	1.145	80.95%	37.0	**$2,659,509**	**$12,634**	$1,063,939	$1,450,441	$1,595,570	5.068	$286,196,030
	2. FY 2021-22 PROPOSED	211.6	1.7879	1.145	80.95%	45.7	**$2,925,216**	**$13,824**	$1,679,893	$1,125,179	$1,245,323	5.068	$222,016,308
	a) % chg: (FY 21-22)/(FY 20-2:	0.52%	-0.23%	0.00%	0.00%	23.51%	**9.99%**	**9.42%**	57.89%	-22.43%	-21.95%	0.00%	-22.43%
	b) # chg: (FY 21-22)-(FY 20-21	1.1	-0.0042	0.000	0.00	8.7	**$265,707**	**$1,190**	$615,954	-$325,263	-$350,247	0.000	-$64,179,722
WELD	**PAWNEE**												
	1. FY 2020-21 ACTUAL	72.2	2.3123	1.145	80.06%	24.2	**$1,372,708**	**$19,013**	$0	$1,221,640	$1,372,708	3.252	$375,658,110
	2. FY 2021-22 PROPOSED	69.7	2.3217	1.145	80.05%	32.3	**$1,367,091**	**$19,614**	$0	$1,277,338	$1,367,091	4.078	$313,226,702
	a) % chg: (FY 21-22)/(FY 20-2:	-3.46%	0.41%	0.00%	-0.01%	33.47%	**-0.41%**	**3.16%**	N/A	4.56%	-0.41%	25.40%	-16.62%
	b) # chg: (FY 21-22)-(FY 20-21	-2.5	0.0094	0.000	0.00	8.1	**-$5,617**	**$601**	$0	$55,698	-$5,617	0.826	-$62,431,408

Senate Bill 21-268, as enacted into law

FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = $7,225.28; Minimum = 95% of state average per pupil funding estimated at $8,502 per pupil; Online/ASCENT per pupil funding at $8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA	**YUMA 1**												
	1. FY 2020-21 ACTUAL	864.0	1.1551	1.195	83.77%	467.1	**$7,723,159**	**$8,939**	$5,420,320	$2,090,277	$2,302,839	18.345	$113,942,620
	2. FY 2021-22 PROPOSED	861.7	1.1556	1.195	83.76%	563.3	**$8,671,119**	**$10,063**	$6,220,386	$2,230,122	$2,450,733	19.345	$115,281,550
	a) % chg: (FY 21-22)/(FY 20-2:	-0.27%	0.04%	0.00%	-0.01%	20.60%	**12.27%**	**12.57%**	14.76%	6.69%	6.42%	5.45%	1.18%
	b) # chg: (FY 21-22)-(FY 20-21	-2.3	0.0005	0.000	0.00	96.2	**$947,960**	**$1,124**	$800,066	$139,844	$147,894	1.000	$1,338,930
YUMA	**WRAY**												
	1. FY 2020-21 ACTUAL	720.5	1.1846	1.147	83.32%	268.7	**$6,186,435**	**$8,586**	$4,426,588	$1,590,631	$1,759,847	15.032	$105,816,300
	2. FY 2021-22 PROPOSED	724.0	1.1839	1.147	83.34%	368.5	**$6,947,673**	**$9,596**	$5,125,945	$1,684,714	$1,821,728	16.032	$105,084,443
	a) % chg: (FY 21-22)/(FY 20-2:	0.49%	-0.06%	0.00%	0.02%	37.14%	**12.30%**	**11.76%**	15.80%	5.91%	3.52%	6.65%	-0.69%
	b) # chg: (FY 21-22)-(FY 20-21	3.5	-0.0007	0.000	0.00	99.8	**$761,238**	**$1,010**	$699,357	$94,083	$61,881	1.000	-$731,857
YUMA	**IDALIA**												
	1. FY 2020-21 ACTUAL	197.5	1.8410	1.147	80.86%	69.0	**$2,619,126**	**$13,261**	$2,170,283	$404,070	$448,843	21.498	$18,795,723
	2. FY 2021-22 PROPOSED	192.8	1.8587	1.147	80.83%	98.6	**$2,887,209**	**$14,975**	$2,428,686	$415,412	$458,523	22.498	$18,464,386
	a) % chg: (FY 21-22)/(FY 20-2:	-2.38%	0.96%	0.00%	-0.04%	42.90%	**10.24%**	**12.92%**	11.91%	2.81%	2.16%	4.65%	-1.76%
	b) # chg: (FY 21-22)-(FY 20-21	-4.7	0.0177	0.000	0.00	29.6	**$268,083**	**$1,714**	$258,402	$11,341	$9,680	1.000	-$331,337
YUMA	**LIBERTY**												
	1. FY 2020-21 ACTUAL	60.5	2.3563	1.195	79.99%	23.0	**$1,064,713**	**$17,599**	$664,001	$359,010	$400,712	19.675	$18,247,038
	2. FY 2021-22 PROPOSED	60.8	2.3552	1.195	79.99%	25.3	**$1,171,847**	**$19,274**	$756,444	$372,933	$415,403	20.675	$18,037,862
	a) % chg: (FY 21-22)/(FY 20-2:	0.50%	-0.05%	0.00%	0.00%	10.00%	**10.06%**	**9.52%**	13.92%	3.88%	3.67%	5.08%	-1.15%
	b) # chg: (FY 21-22)-(FY 20-21	0.3	-0.0011	0.000	0.00	2.3	**$107,134**	**$1,675**	$92,443	$13,922	$14,691	1.000	-$209,176
STATE	**TOTAL**												
	1. FY 2020-21 ACTUAL	891,118.6	N/A	N/A	N/A	300,696.1	**$7,238,343,519**	**$8,123**	$4,224,698,017	$2,809,928,968	$3,013,645,502	N/A	$132,102,274,856
	2. FY 2021-22 PROPOSED	888,556.4	N/A	N/A	N/A	363,993.1	**$7,989,174,688**	**$8,991**	$4,848,537,248	$2,945,599,960	$3,140,637,440	N/A	$132,896,413,582
	a) % chg: (FY 21-22)/(FY 20-2:	-0.29%	N/A	N/A	N/A	21.05%	**10.37%**	**10.69%**	14.77%	4.83%	4.21%	N/A	0.60%
	b) # chg: (FY 21-22)-(FY 20-21	-2,562.2	N/A	N/A	N/A	63,297.0	**$750,831,169**	**$868**	$623,839,231	$135,670,992	$126,991,938	N/A	$794,138,726

Long Bill (SB21-205) appropriation for state aid for school finance	$4,342,793,552
State aid adjustment to the Long Bill (assuming SB21-268 and HB21-1164 become law)	$505,743,695
Total appropriation of state funds for school finance	**$4,848,537,248**