

FY 2023-2024 Capital Requests, Recommended for Funding, in OSPB Prioritized Order

OSPB	Agency	Project Name	FY 2023-2024				CCHE Ranking
			TF	CCF/GF	CF	FF	
1	DPA	Controlled Maintenance Level 1, 55 projects (includes \$3M for OSA Emergency Fund)	74,376,790	74,376,790	0	0	n/a
2	DPA	Controlled Maintenance Level 2, 48 projects	55,031,769	55,031,769	0	0	n/a
3	DOC	Sterling Correctional Facility Infrastructure Improvements to Maintain Capacity	48,525,082	48,525,082	0	0	n/a
4	DHS	Regional Centers (RC) Bathroom Remodels	1,906,757	1,906,757	0	0	n/a
6	DHS	Regional Centers Life Safety Improvements	1,390,293	1,390,293	0	0	n/a
7	DHE	Colorado Mesa University Geothermal Exchange Loop	9,108,609	4,000,000	5,108,609	0	29
8	DHE	Metropolitan State University Health Institute	6,564,332	6,564,332	0	0	12
9	DHE	NJC Applied Technology Expansion and Remodel	6,225,500	2,862,750	500,000	2,862,750	2
10	DOC	Sterling Access Controls Electronic Security System Repl	9,396,262	9,396,262	0	0	n/a
11	DOC	CSP Electronic Security System Replacement	5,917,551	5,917,551	0	0	n/a
12	DHS	Campus Utility Infrastructure Upgrade, CMHIFL	3,115,635	3,115,635	0	0	n/a
13	DHS	DYS Safety and Security Risk Mitigation	1,455,142	1,455,142	0	0	n/a
14	CDOT	Vail Pass Supporting Structures for Avalanche Defense on I-70	2,398,560	2,398,560	0	0	n/a
15	CDOT	EJMT West Portal Explosive System Upgrade and Remote Avalanche Control	1,565,500	1,565,500	0	0	n/a
16	CDA	CDA Insectory Greenhouse Expansion, Repair and Replacement	719,539	719,539	0	0	n/a
17	DMVA	Pueblo Field Maintenance Shop and Readiness Center	1,800,000	1,800,000	0	0	n/a
18	DPA	Capital Complex Renovation & Footprint Reduction	32,800,000	0	32,800,000	0	
19	DPS	CBI Arvada Toxicology Lab Expansion and Investigations Space Needs	3,036,314	3,036,314	0	0	n/a
20	DPS	Finance Purchase of Firehawk	2,000,000	2,000,000			n/a
21	DHE	COP - FLC, CSU and CU	4,754,875	1,926,018	2,828,857	0	n/a
22	DHE	NWC COP - CSU Fort Collins	17,499,348	17,499,348	17,499,348	0	n/a
Total, Recommended CCF/GF Capital Projects			\$289,587,858	\$245,487,642	\$58,736,814	\$2,862,750	
<i>Cash Fund Capital Requests</i>							
	DNR	Infrastructure and Property Maintenance	90,422,185	0	90,422,185	0	n/a
	DNR	Property Acquisitions and Improvements	25,000,000	0	25,000,000	0	n/a
Total, Recommended CF Capital Projects			\$115,422,185	\$0	\$115,422,185	\$0	
Overall Total, Recommended Capital Projects			\$405,010,043	\$245,487,642	\$174,158,999	\$2,862,750	

	Agriculture	Creative Art Bldg Fire Supression, Code, ADA, and HVAC Updates	2,720,446	2,720,446	0	0	n/a
	Corrections	Fremont Primary and Secondary Electrical Replacement	24,036,784	24,036,784	0	0	n/a
	Higher Education	CU Boulder Hellems Arts and Sciences Bldg & Mary Rippon Theater Renovation	42,780,037	17,112,015	25,668,022	0	1
	Higher Education	Lamar Community College Capital Renewal Project - LCC Bowman	5,850,030	5,850,030	0	0	2
	Higher Education	CSU Fort Collins Clark Bldg Renovation and Additions	62,715,386	37,715,386	25,000,000	0	2
	Higher Education	AHEC Capital Renewal Project B2: Continuation of Critic	33,257,292	33,257,292	0	0	5
	Higher Education	CU Boulder Guggenheim Geography Bldg Renovation	42,045,085	16,818,034	25,227,051	0	6
	Higher Education	UNC Crabbe Hall Renewal	10,980,950	10,871,140	109,810	0	7
	Higher Education	CU Boulder Macky Auditorium Renovation	28,205,378	11,282,151	16,923,227	0	8
	Higher Education	Colorado Mesa University Maverick Center Renovation and Expansion	47,614,771	42,805,679	4,809,092	0	9
	Higher Education	Morgan Community College Science and Technology Faci	26,122,600	26,122,600	0	0	10
	Higher Education	CSU Fort Collins SLVRC Potato Research and Storage Fac	13,615,838	11,301,146	2,314,692	0	11
	Higher Education	Hurst Hall Lab Renovation, Western Colorado University (Capital Renewal)	3,995,492	3,831,677	163,815	0	13
	Higher Education	Trinidad State College Valley Campus Main Bldg Additior	5,767,364	5,767,364	0	0	14
	Higher Education	CU Denver Building Infrastructure Replacement and Ren	38,362,071	28,387,933	9,974,138	0	15
	Higher Education	Metropolitan State University Classroom to Career Hub (19,916,530	17,922,885	1,993,645	0	15
	Higher Education	Adams State University Central Technology Renovation	8,750,489	8,662,984	87,505	0	17
	Higher Education	Pikes Peak Community College First Responder Emergen	39,924,378	36,710,466	3,213,912	0	17
	Higher Education	Fort Lewis College Southwest Campus Renewal	18,741,170	17,897,817	843,353	0	19
	Higher Education	CSU Fort Collins District Heating Plant Sustainability	21,080,849	17,497,105	3,583,744	0	20
	Higher Education	UNC Frasier Hall Renewal	39,555,655	39,160,098	395,557	0	20
	Higher Education	Mines Campus Infrastructure	36,602,767	26,602,767	10,000,000	0	22
	Higher Education	AHEC Auraria Campus Safety Center	27,580,207	27,580,207	0	0	23
	Higher Education	Adams State University Facilities Services Center Replac	25,372,609	25,118,883	253,726	0	24
	Higher Education	Colorado Mesa University Electrical and Computer Engin	27,818,068	25,008,443	2,809,625	0	25
	Higher Education	Western Colorado University Savage Library	3,191,946	3,066,231	125,715	0	25
	Higher Education	CSU Fort Collins ARDEC Infrastructure	12,764,474	12,764,474	0	0	27
	Higher Education	Colorado Mesa University Student Parking Garage	28,849,770	25,935,943	2,913,827	0	28
	Higher Education	CSU Pueblo Art/Music Bldg	24,288,697	23,802,923	485,774	0	30
	History Colorac	Colorado Collections Storage	52,000,000	42,000,000	10,000,000	0	n/a

Human Service	Campus Utility Infrastructure Upgrade, CMHIFL(Fort Logan)	9,834,063	9,834,063	0	0	n/a
Human Service	CMHIP Kitchen Improvements	21,875,711	21,875,711	0	0	n/a
Human Service	Campus Utility Infrastructure Upgrade, CMHIP(Pueblo)	17,136,986	17,136,986	0	0	n/a
Human Service	Gilliam Youth Services Center Replacement	1,987,623	1,987,623	0	0	n/a
Human Service	DYS Visitation Centers	4,047,762	4,047,762	0	0	n/a
Human Service	DYS Career Technical Education	6,250,932	6,250,932	0	0	n/a
Human Service	CMHIFL Support Services	10,975,164	10,975,164	0	0	n/a
Personnel & Adminis	Controlled Maintenance Level 3, 16 projects	17,504,654	17,504,654	0	0	n/a