

## CHAPTER 361

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**APPROPRIATIONS**

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**SENATE BILL 15-163**

BY SENATOR(S) Lambert, Grantham, Steadman;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Fields, Ginal, Mitsch Bush, Moreno, Pettersen, Rosenthal, Ryden.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XXI as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	<del>31,887,281</del>			<del>30,007,435<sup>a</sup></del>	1,845,035 <sup>b</sup>	<del>34,811(I)</del>
	31,967,831			30,122,796 <sup>a</sup>		
	(183.5 FTE)					

<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$651,486 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,102,647,971			586,394,200(I) <sup>a</sup>	1,928,441(I) <sup>b</sup>	514,325,330(I)
	(3,137.3 FTE)					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, \$506,600,000 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$43,100,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings, \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., \$800,000 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S., \$700,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and \$194,200 shall be from other department sources. Included in this total amount is \$975,446 for 9,852 hours of legal services and \$100,012 for capitol complex leased space.

<sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded from various cash fund sources.

**(3) HIGH  
PERFORMANCE  
TRANSPORTATION  
ENTERPRISE**

31,575,000	30,575,000(I) <sup>a</sup>	1,000,000 <sup>b</sup>
	(4.0 FTE)	

<sup>a</sup> Of this amount \$30,375,000 (L) shall be a contribution from the Regional Transportation District for the construction of the high occupancy tolling lanes on U.S. Highway 36 and \$200,000 shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. and These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

<sup>b</sup> This amount shall be a loan from the Transportation Commission.



**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

**SECTION 2. Appropriation to the department of transportation for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, amend section 3 of chapter 320, (HB 14-1301), as follows:

Section 3. **Appropriation - adjustments to 2014 long bill.** (1) For the implementation of this act, the general fund appropriation made in the annual general appropriation act to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the fiscal year beginning July 1, 2014, is decreased by \$700,000.

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund, not otherwise appropriated, to the department of transportation, for the fiscal year beginning July 1, 2014, the sum of \$700,000, or so much thereof as may be necessary for the implementation of this act. OF THE MONEYS APPROPRIATED IN THIS SECTION, \$550,000 SHALL BE AVAILABLE TO THE DEPARTMENT UNTIL JUNE 30, 2017.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2015