

CHAPTER 359

**APPROPRIATIONS**

**SENATE BILL 15-161**

BY SENATOR(S) Lambert, Grantham, Steadman, Baumgardner, Crowder, Guzman, Jones, Kefalas, Lundberg, Marble, Martinez Humenik, Neville T., Scheffel, Ulibarri, Woods, Cadman;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Arndt, Buckner, Court, Duran, Esgar, Fields, Foote, Kagan, Lontine, Melton, Mitsch Bush, Moreno, Pabon, Pettersen, Rosenthal, Ryden, Salazar, Tyler, Vigil, Williams, Winter, Hullinghorst, Becker K., Ginal.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XIX as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIX  
DEPARTMENT OF REVENUE**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	<del>8,494,537</del>	<del>3,845,760</del>		406,745 <sup>a</sup>	4,242,032 <sup>b</sup>
	9,038,059	4,389,282			
	(112.6 FTE)				
	(117.3 FTE)				
Health, Life, and Dental	8,924,637	3,212,467		5,403,539 <sup>a</sup>	308,631 <sup>b</sup>
Short-term Disability	153,779	57,926		89,498 <sup>a</sup>	6,355 <sup>b</sup>
S.B. 04-257 Amortization					
Equalization Disbursement	2,817,337	1,060,378		1,641,420 <sup>a</sup>	115,539 <sup>b</sup>
S.B. 06-235					
Supplemental Amortization					
Equalization Disbursement	2,641,254	994,105		1,538,832 <sup>a</sup>	108,317 <sup>b</sup>
Salary Survey	1,882,386	984,502		897,884 <sup>a</sup>	
Merit Pay	640,667	253,483		387,184 <sup>a</sup>	
Shift Differential	123,439	3,988		119,451 <sup>a</sup>	
Workers' Compensation	932,407	356,425		575,982 <sup>a</sup>	
Operating Expenses	<del>2,202,621</del>	<del>1,523,851</del>		<del>678,770<sup>a</sup></del>	
	2,313,562	1,630,152		683,410 <sup>a</sup>	

Postage	2,995,393	2,657,783	337,610 <sup>a</sup>
Legal Services for 39,987 42,687 hours	<del>3,959,113</del>	<del>2,471,288</del>	<del>1,487,825<sup>a</sup></del>
	4,226,440	2,560,397	1,666,043 <sup>a</sup>
Administrative Law Judge Services	<del>9,924</del>		<del>9,924<sup>a</sup></del>
	10,246		10,246 <sup>a</sup>
Payment to Risk Management and Property Funds	250,807	97,131	153,676 <sup>a</sup>
Vehicle Lease Payments	<del>595,416</del>	158,376	<del>437,040<sup>a</sup></del>
	601,119		442,743 <sup>a</sup>
Leased Space Capitol Complex	3,776,641	663,360	3,113,281 <sup>a</sup>
Leased Space	1,666,699	1,100,014	566,685 <sup>a</sup>
Payments to OIT	<del>15,972,332</del>	<del>8,307,043</del>	<del>7,665,289<sup>a</sup></del>
	15,995,188	8,329,899	
COFRS Modernization	<del>313,372</del>	<del>80,654</del>	<del>232,718<sup>a</sup></del>
	340,291	151,912	188,379 <sup>a</sup>
Utilities	<u>143,703</u>		143,703 <sup>a</sup>
		<del>58,496,464</del>	
		59,474,054	

<sup>a</sup> Of these amounts, \$66,271 shall be from the Tax Amnesty Cash Fund created in Section 39-21-202 (1), C.R.S., \$38,424 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), and ~~\$25,782,364~~ \$25,926,905 shall be from various sources of cash funds.

<sup>b</sup> Of these amounts, \$4,098,827 shall be from departmental indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$682,047 shall be from statewide indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) INFORMATION TECHNOLOGY DIVISION</b>						
<b>(A) Systems Support</b>						
Personal Services	648,376		641,226	7,150 <sup>a</sup>		
Operating Expenses	<u>1,365,816</u>		1,290,257	75,559 <sup>a</sup>		
	2,014,192					

<sup>a</sup> These amounts shall be from various sources of cash funds.

**(B) Colorado State Titling and Registration System**

Personal Services	442,688			442,688 <sup>a</sup>		
Operating Expenses	2,617,535			2,617,535 <sup>a</sup>		
County Office						
Asset Maintenance	568,230			568,230 <sup>a</sup>		
County Office						
Improvements	<u>40,000</u>			40,000 <sup>a</sup>		
	3,668,453					

<sup>a</sup> These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

5,682,645

**(3) TAXATION BUSINESS GROUP**

**(A) Administration**

Personal Services	509,645	507,914	1,731 <sup>a</sup>
	(5.0 FTE)		
Operating Expenses	13,100	13,100	
CITA Annual			
Maintenance and Support	<u>5,495,000</u>	3,645,000	1,850,000 <sup>b</sup>
	6,017,745		

<sup>a</sup> This amount shall be transferred from the Taxpayer Service Division, Fuel Tracking System.

<sup>b</sup> This amount shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

**(B) Taxation and Compliance Division**

Personal Services	16,808,861	15,620,169	1,034,607 <sup>a</sup>	154,085 <sup>b</sup>
	(236.8 FTE)			
Operating Expenses	1,064,498	1,038,357	26,141 <sup>a</sup>	
Joint Audit Program	131,244	131,244		
Mineral Audit Program	890,388			66,000 <sup>c</sup>
	<u>(10.2 FTE)</u>			824,388(I) <sup>d</sup>
	18,894,991			

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Taxpayer Service Division</b>						
Personal Services	<del>6,273,875</del> 6,299,548	<del>6,029,404</del> 6,055,077		244,471 <sup>a</sup>		
		(103.1 FTE)				
		(103.6 FTE)				
Operating Expenses	<del>454,974</del> 465,045	<del>451,244</del> 461,315		3,730 <sup>b</sup>		
Seasonal Tax Processing	296,391	296,391				
Document Management	<del>1,917,354</del> 2,947,388	<del>1,877,849</del> 2,907,883		39,505 <sup>c</sup>		
Fuel Tracking System	489,161			489,161 <sup>d</sup>		
				(1.5 FTE)		
Indirect Cost Assessment	<u>8,120</u>			8,120 <sup>d</sup>		

<sup>a</sup> Of these amounts, \$998,192 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$62,556 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

<sup>b</sup> This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

<sup>c</sup> Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

<sup>d</sup> This amount includes \$154,085 of programmatic indirect cost recoveries and \$670,303 is for direct expenses. This amount is provided for informational purposes only.

9,439,875  
10,505,653

<sup>a</sup> Of this amount, \$145,886 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$7,754 shall be from the Waste Tire Fee Administration Cash Fund created in Section 25-17-202 (3) (c), C.R.S.

<sup>b</sup> Of this amount, \$3,230 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

**(D) Tax Conferee**

Personal Services	2,663,329	2,663,329
		(12.2 FTE)
Operating Expenses	<u>61,174</u>	61,174
	2,724,503	

**(E) Special Purpose**

Cigarette Tax Rebate Amendment 35 Distribution to Local Governments	8,800,000	8,800,000(I) <sup>a</sup>	
Old Age Heat and Fuel and Property Tax Assistance Grant	1,314,900		1,314,900 <sup>b</sup>
	6,900,000	6,900,000(I) <sup>c</sup>	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Commercial Vehicle Enterprise Sales Tax Refund	120,524				120,524 <sup>d</sup>		
Retail Marijuana Sales Tax Distribution to Local Governments	<u>9,191,790</u>		9,191,790(I) <sup>e</sup>				
	26,327,214						

<sup>a</sup> Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>c</sup> Pursuant to Section 39-31-102 (1), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

<sup>e</sup> Pursuant to Section 39-28.8-203 (1) (a) (V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.



63,404,328  
64,470,106

**(4) DIVISION OF MOTOR VEHICLES**

**(A) Administration**

Personal Services	<del>1,453,280</del>	29,761	1,423,519 <sup>a</sup>	
	1,500,342			47,062 <sup>b</sup>
	(16.9 FTE)			
	(17.8 FTE)			
Operating Expenses	<del>80,034</del>	1,670	78,364 <sup>a</sup>	
	83,424			3,390 <sup>b</sup>
	<u><del>1,533,314</del></u>			
	1,583,766			

<sup>a</sup> Of these amounts, \$1,217,865 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$102,649 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$101,089 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$53,008 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$14,042 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and \$13,230 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S.

<sup>b</sup> THESE AMOUNTS SHALL BE FROM APPROPRIATIONS IN THE DEPARTMENT OF CORRECTIONS.

**(B) Driver Services**

Personal Services				
SERVICES <sup>1a</sup>	<del>21,190,090</del>	8,831,260	<del>12,211,752<sup>a</sup></del>	<del>147,078<sup>b</sup></del>
	21,138,307		12,207,031 <sup>a</sup>	100,016 <sup>b</sup>
		(163.0 FTE)	(225.8 FTE)	(3.7 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<del>3,456,533</del> 3,443,440		1,804,967		(226.5 FTE) <del>1,544,384<sup>a</sup></del> 1,534,681 <sup>a</sup>	(2.5 FTE) <del>107,182<sup>b</sup></del> 103,792 <sup>b</sup>	
Drivers License Documents	4,467,378				4,467,378 <sup>c</sup>		
Ignition Interlock Program	<del>1,151,930</del> 1,228,705				<del>1,151,930<sup>d</sup></del> 1,228,705 <sup>d</sup>		
					(5.0 FTE)		
					(6.9 FTE)		
Indirect Cost Assessment	<u>1,829,996</u>				1,829,996 <sup>e</sup>		
	<u>32,095,927</u>						
	32,107,826						

<sup>a</sup> Of these amounts, ~~\$10,889,715~~ \$10,952,066 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,401,641 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$224,083 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$84,821 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., ~~\$76,775 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.,~~ \$73,145 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

<sup>b</sup> These amounts shall be from appropriations in the Department of Corrections.

<sup>c</sup> ~~Of this amount, \$3,684,892~~ THIS AMOUNT shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S. and ~~\$782,486~~ shall be from the Identification Security Fund created in Section 42-1-220 (1), C.R.S.

<sup>d</sup> This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

<sup>e</sup> Of this amount, \$1,777,896 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$52,100 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

**(C) Vehicle Services**

Personal Services	2,501,034	427,157 (8.0 FTE)	2,073,877 <sup>a</sup> (41.2 FTE)
Operating Expenses	454,034	27,169	426,865 <sup>a</sup>
License Plate Ordering	5,380,012		5,380,012 <sup>b</sup>
Motorist Insurance Identification Database Program	331,618		331,618 <sup>c</sup> (1.0 FTE)
Emissions Program	1,201,334		1,201,334 <sup>d</sup> (15.0 FTE)
Indirect Cost Assessment	<u>633,529</u>		633,529 <sup>e</sup>
	10,501,561		

<sup>a</sup> Of these amounts, \$2,496,768 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., and \$3,974 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226 C.R.S.

<sup>b</sup> This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

<sup>c</sup> This amount shall be from the ~~Motorist Insurance Identification Account~~ COLORADO STATE TITLING AND REGISTRATION ACCOUNT, a subaccount in the Highway Users Tax Fund, created in ~~Section 42-3-304 (18) (d) (i)~~ SECTION 42-1-211 (2), C.R.S.

<sup>d</sup> This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

° Of this amount, \$442,727 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$152,913 shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., and \$37,889 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S.

44,130,802  
44,193,153

**(5) ENFORCEMENT BUSINESS GROUP**

**(A) Administration**

Personal Services	688,023	19,864		394,013 <sup>a</sup>	274,146 <sup>b</sup>
	(8.0 FTE)				
Operating Expenses	<u>12,780</u>	369		7,319 <sup>a</sup>	5,092 <sup>b</sup>
	700,803				

<sup>a</sup> Of these amounts, \$214,476 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$78,129 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$72,441 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$36,286 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>b</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division.

**(B) Limited Gaming Division**

Personal Services	6,842,620		6,842,620(I) <sup>a</sup>
			(84.4 FTE)
Operating Expenses	1,331,739		1,331,739(I) <sup>a</sup>
Payments to Other			
State Agencies	3,853,589		3,853,589(I) <sup>a</sup>
Distribution to Gaming			
Cities and Counties	23,788,902		23,788,902(I) <sup>a</sup>
Indirect Cost Assessment	<u>417,408</u>		417,408(I) <sup>a</sup>
	36,234,258		

<sup>a</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b) (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

**(C) Liquor and Tobacco Enforcement Division**

Personal Services	2,270,917	141,312	2,129,605 <sup>a</sup>
	(26.5 FTE)		
Operating Expenses	97,919	7,201	90,718 <sup>a</sup>
Indirect Cost Assessment	<u>145,821</u>		145,821 <sup>a</sup>
	2,514,657		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$1,987,498 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.

**(D) Division of Racing Events**

Personal Services	889,171			889,171 <sup>a</sup>	
				(7.7 FTE)	
Operating Expenses	221,627			221,627 <sup>a</sup>	
Purses and Breeders Awards	1,400,000			1,400,000 <sup>b</sup>	
Indirect Cost Assessment	72,911			72,911 <sup>a</sup>	
	<u>2,583,709</u>				

<sup>a</sup> These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>b</sup> This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

**(E) Hearings Division**

Personal Services	2,265,482	178,955		2,086,527 <sup>a</sup>	
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Operating Expenses	101,408	2,470	(29.6 FTE)
Indirect Cost Assessment	<u>468,889</u>		98,938 <sup>a</sup>
	2,835,779		468,889 <sup>a</sup>

<sup>a</sup> Of these amounts, \$2,466,883 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$179,895 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$6,039 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$801 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., and \$736 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.

**(F) Motor Vehicle Dealer Licensing Board**

Personal Services	1,914,521		1,914,521 <sup>a</sup>
			(27.2 FTE)
Operating Expenses	309,684		309,684 <sup>a</sup>
Indirect Cost Assessment	<u>157,976</u>		157,976 <sup>a</sup>
	2,382,181		

<sup>a</sup> These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

**(G) Marijuana Enforcement**

Marijuana Enforcement	<del>6,345,951</del>		<del>6,345,951<sup>a</sup></del>
	6,622,272		6,622,272 <sup>a</sup>
			(55.2 FTE)
Indirect Cost Assessment	<u>459,446</u>		(58.5 FTE)
			459,446 <sup>a</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<del>6,805,397</del>						
7,081,718						

<sup>a</sup> These amounts shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

~~54,056,784~~  
54,333,105

**(6) STATE LOTTERY DIVISION**

Personal Services	9,085,964	9,085,964 <sup>a</sup>
		(117.1 FTE)
Operating Expenses	1,203,156	1,203,156 <sup>a</sup>
Payments to Other		
State Agencies	239,410	239,410 <sup>a</sup>
Travel	113,498	113,498 <sup>a</sup>
Marketing and		
Communications	14,700,000	14,700,000 <sup>a</sup>
Multi-State Lottery Fees	177,433	177,433 <sup>a</sup>
Vendor Fees	12,571,504	12,571,504 <sup>a</sup>
Retailer Compensation	52,241,350	52,241,350 <sup>a</sup>
Ticket Costs	6,578,000	6,578,000 <sup>a</sup>



Research	250,000		250,000 <sup>a</sup>
Indirect Cost Assessment	<u>586,778</u>		586,778 <sup>a</sup>
		97,747,093	

<sup>a</sup> These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

**TOTALS PART XIX**

<b>(REVENUE)<sup>1</sup></b>	<u>\$323,518,116</u>	<u>\$98,459,137<sup>a</sup></u>	<u>\$218,700,134<sup>b</sup></u>	\$5,534,457	\$824,388 <sup>c</sup>
	<u>\$325,900,156</u>	<u>\$100,357,961<sup>a</sup></u>	<u>\$219,183,350<sup>b</sup></u>		

<sup>a</sup> Of this amount, \$24,891,790 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$36,234,258 contains an (I) notation and \$535,705 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout Section 2.

1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

- 1a DEPARTMENT OF REVENUE, DIVISION OF MOTOR VEHICLES, DRIVER SERVICES, PERSONAL SERVICES -- THE INITIAL FISCAL NOTE ESTIMATED A TOTAL OF 66,000 INDIVIDUALS WOULD REQUEST AN APPOINTMENT FOR A S.B. 13-251 DOCUMENT. CONTINUED OPERATIONS FOR THIS PROGRAM AT MORE THAN ONE OFFICE ARE PREMISED ON THE NEED TO HANDLE THE INITIAL SURGE OF APPLICANTS. IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT ONCE THE ANNUAL APPOINTMENTS MADE AVAILABLE FOR INDIVIDUALS WHO ARE NOT LAWFULLY PRESENT IN THE UNITED STATES FALLS BELOW 5,000 PER YEAR OR THE TOTAL APPOINTMENTS SERVED REACHES 60,000, THE DIVISION WILL REDUCE THE OFFICES THAT PROVIDE THE SERVICE TO ONE LOCATION.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 3, 2015