

## CHAPTER 440

---

**APPROPRIATIONS**

---

## SENATE BILL 13-107

BY SENATOR(S) Steadman, Hodge, Lambert;  
also REPRESENTATIVE(S) Levy, Duran, Gerou, Labuda, Melton, Pettersen, Rosenthal, Schafer, Williams, Young.

**AN ACT**

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL  
APPROPRIATIONS IN CONNECTION THEREWITH.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2007.** In Session Laws of Colorado 2007, section 3 of chapter 466 (SB 07-239), **add footnote 1** to Part IV (25) (B), as Part IV (25) (B) is amended by section 6 of chapter 473 (HB 08-1303), Session Laws of Colorado 2008, as follows:

Section 3. **Capital Construction Appropriation.**

---

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	

**PART IV  
DEPARTMENT OF HIGHER EDUCATION**

**(25) COLORADO HISTORICAL SOCIETY**

**(B) Capital Construction**

Cumbres and Toltec Scenic							
Railroad, Track Rehabilitation	600,000		600,000				
Museum Relocation Logistics	385,000		385,000				
Regional Museum							
Preservation Projects	1,430,000				1,377,000 <sup>a</sup>	53,000	
Ute Indian Museum MUSEUM <sup>1</sup>	146,000		146,000				
	<u>2,561,000</u>						

<sup>a</sup> This amount shall be from the State Historical Fund.

3,417,000

**TOTALS PART IV**

**(HIGHER EDUCATION)**

\$602,439,493

\$131,110,341

\$470,826,152

\$503,000

Ch. 440

Appropriations

2831

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO HISTORICAL SOCIETY, CAPITAL CONSTRUCTION, UTE INDIAN MUSEUM -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2015.

**SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008.** In Session Laws of Colorado 2008, section 3 of chapter 474 (HB 08-1375), **add footnote 1** to Part IV (20) (B), as Part IV (20) (B) is amended by section 4 of chapter 463 (SB 09-280), Session Laws of Colorado 2009, as follows:

**Section 3. Capital Construction Appropriations.**

**PART IV  
DEPARTMENT OF HIGHER EDUCATION**

**(20) COLORADO HISTORICAL SOCIETY**

**(B) Capital Construction**

Ute Indian <del>Museum</del> MUSEUM <sup>1</sup>	250,000	100,000 <sup>a</sup>	150,000
Regional Museum			
Preservation Projects	<u>1,000,000</u>	<u>1,000,000<sup>a</sup></u>	
	1,250,000		

<sup>a</sup> These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

1,722,976

**TOTALS PART IV**

<b>(HIGHER EDUCATION)</b>	<u>\$756,918,271</u>	<u>\$76,722,224</u>	<u>\$649,647,177</u>	<u>\$30,548,870</u>
---------------------------	----------------------	---------------------	----------------------	---------------------

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO HISTORICAL SOCIETY, CAPITAL CONSTRUCTION, UTE INDIAN MUSEUM -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2015.

**SECTION 3. Capital construction appropriations to the department of human services for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section 3 of chapter 335 (SB 11-209), **amend** Part IV (1) (A) and the affected totals, as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012, as follows:

**Section 3. Capital Construction Appropriation.**

**PART IV  
DEPARTMENT OF HUMAN SERVICES**

**(1) OFFICE OF INFORMATION TECHNOLOGY SERVICES**

**(A) Capital Construction**

State Veterans Nursing Home

at Rifle, Special Care Life

Safety Upgrades

~~1,137,000~~

1,495,400

~~398,000<sup>a</sup>~~

523,390<sup>a</sup>

~~739,000~~

972,010

Ch. 440

Appropriations

2833

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<sup>a</sup> This amount shall be from patient revenues.					
<b>TOTALS PART IV (HUMAN SERVICES)</b>	\$2,632,808	\$1,495,808	\$398,000		\$739,000
	<u>\$2,991,208</u>		<u>\$523,390</u>		<u>\$972,010</u>
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	\$188,760,046	\$48,891,749	\$106,707,598 <sup>a</sup>		\$33,160,699
	<u>\$189,118,446</u>		<u>\$106,832,988<sup>a</sup></u>		<u>\$33,393,709</u>

<sup>a</sup> This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.

**SECTION 4. Appropriation for funding capital construction for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, **amend** section 3 of chapter 305, (HB 12-1335), as follows:

Section 3. **Capital Construction Appropriation.**

**PART 0.5  
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

Repair/Replace Secondary Electrical Infrastructure, Colorado State Fair	709,680	709,680
---	---------	---------

**TOTALS PART 0.5  
(AGRICULTURE)**

<u>\$709,680</u>	<u>\$709,680</u>			
------------------	------------------	--	--	--

**PART I  
DEPARTMENT OF CORRECTIONS**

**(1) CONTROLLED MAINTENANCE**

Colorado Territorial Correctional Facility, Improve Fixtures and Showers, Cellhouse 1	429,855	429,855
Fremont Correctional Facility, Door Controls Replacement	527,905	527,905
Buena Vista Correctional Facility, Improve Perimeter Security	930,831	930,831
Colorado Territorial Correctional Facility, Replace Generator	<u>1,441,992</u>	1,441,992
	3,330,583	

Ch. 440

Appropriations

2835

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(2) CAPITAL CONSTRUCTION</b>					
Correctional Industries, Minor Construction Projects	1,416,917		610,000 <sup>a</sup>		806,917(I)
Lease Purchase of Colorado State Penitentiary II	<u>18,430,500</u>	17,467,500	963,000 <sup>b</sup>		
	19,847,417				
<b>TOTALS PART I (CORRECTIONS)</b>	<u>\$23,178,000</u>	<u>\$20,798,083</u>	<u>\$1,573,000</u>		<u>\$806,917</u>

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

<sup>b</sup> This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

**PART II  
DEPARTMENT OF EDUCATION**

**(1) SCHOOL FOR THE DEAF AND THE BLIND**

**(A) Controlled Maintenance**

Update Fire Alarm to Addressable System	900,575	900,575			
--	---------	---------	--	--	--

**TOTALS PART II**

**(EDUCATION)**

\$900,575

\$900,575

**PART III**

**GOVERNOR - LIEUTENANT GOVERNOR -  
STATE PLANNING AND BUDGETING**

**(1) OFFICE OF INFORMATION  
TECHNOLOGY**

**(A) Capital Construction**

COFRS Modernization 8,626,790

8,626,790<sup>a</sup>

Data Center Consolidation 1,900,000

1,900,000

10,526,790

<sup>a</sup> This amount shall be from user fees collected from other state agencies.

**TOTALS PART III**

**(GOVERNOR -  
LIEUTENANT GOVERNOR -  
STATE PLANNING AND  
BUDGETING)**

\$10,526,790

\$1,900,000

\$8,626,790

**PART IV**

**DEPARTMENT OF HIGHER EDUCATION**

**(1) ADAMS STATE COLLEGE**

**(A) Controlled Maintenance**

Ch. 440

Appropriations

2837

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace Indoor and Outdoor Track	884,894	884,894			
<b>(2) WESTERN STATE COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Replace Crawford Pump House	108,248	108,248			
<b>(3) COLORADO STATE UNIVERSITY</b>					
<b>(A) Controlled Maintenance</b>					
Install Fire Alarms, Five Buildings	426,260	426,260			
Install Fire Sprinkler System, Microbiology Building	681,880	681,880			
Install Fire Sprinkler System, Engineering South/Glover Building	<u>432,085</u>	432,085			
	1,540,225				
<b>(4) FORT LEWIS COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Replace Pool Liner and Upgrade Systems, Aquatic Center	660,000	660,000			

**(5) UNIVERSITY OF COLORADO AT BOULDER**

**(A) Controlled Maintenance**

Upgrade HVAC System, Chemical Engineering Building	549,280	549,280
Repair/Replace Building Electrical Services	<u>717,608</u>	717,608
	1,266,888	

**(6) UNIVERSITY OF COLORADO AT DENVER AN  
HEALTH SCIENCES CENTER**

**(A) Controlled Maintenance**

Improve Chilled Water Distribution, Building 500	426,475	426,475
Replace Air Handling Units, Building 500	<u>454,250</u>	454,250
	880,725	

**(B) Capital Construction**

Lease Purchase of Academic Facilities at Fitzsimons	14,646,801	7,502,991	7,143,810 <sup>a</sup>
--	------------	-----------	------------------------

<sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

15,527,526

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(7) UNIVERSITY OF COLORADO AT COLORADO SPRINGS</b>					
<b>(A) Controlled Maintenance</b>					
Control Erosion and Storm Water Runoff	402,662	402,662			
<b>(8) COLORADO SCHOOL OF MINES</b>					
<b>(A) Controlled Maintenance</b>					
Campus Primary Electrical Repairs	669,130	669,130			
Replace Roof, Coolbaugh Building	<u>442,180</u>	442,180			
	1,111,310				
<b>(8.5) UNIVERSITY OF NORTHERN COLORADO</b>					
<b>(A) Controlled Maintenance</b>					
Replace and/or Install Chillers, Kepner Building, Guggenheim Building, Carter Hall, and Crabbe Hall	973,000	973,000			
<b>(9) PUEBLO COMMUNITY COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					

Repair/Install Fire Alarm System, SCCC West Campus	698,775	698,775
--	---------	---------

**(9.5) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY**

<b>(A) Controlled Maintenance</b> Upgrade HVAC, Building 758	1,015,919	1,015,919
---	-----------	-----------

**(10) PIKES PEAK COMMUNITY COLLEGE**

<b>(A) Controlled Maintenance</b> Repair/Replace Elevator System, Aspen Building, Centennial Campus	287,882	287,882
--	---------	---------

**(11) FRONT RANGE COMMUNITY COLLEGE**

<b>(A) Controlled Maintenance</b> Replace High-Voltage Electrical System, Westminster Campus	492,510	492,510
---	---------	---------

**(12) COLORADO NORTHWESTERN COMMUNITY COLLEGE**

<b>(A) Controlled Maintenance</b> Replace Roof, Weiss Building, Rangeley Campus	275,000	275,000
--	---------	---------

**(13) ARAPAHOE COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Ch. 440

Appropriations

2841

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace Roof, Main Building and Annex Building	584,125	584,125			
<b>(13.5) OTERO JUNIOR COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Replace HVAC, McBride Hall	440,370	440,370			
<b>(14) TRINIDAD STATE JUNIOR COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Repair Campus Sidewalks and Install ADA Ramps	132,700	132,700			
<b>(14.5) NORTHEASTERN JUNIOR COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Upgrade HVAC, Phillips-Whyman Building	598,000	598,000			
<b>(15) AURARIA HIGHER EDUCATION CENTER</b>					
<b>(A) Controlled Maintenance</b>					
Upgrade Fire Sprinkler System, Central Classroom, West Classroom, and Arts Buildings	768,585	768,585			

**(16) HISTORY COLORADO**

**(A) Controlled Maintenance**

Upgrade HVAC and Catwalk, El Pueblo History Museum	179,722	179,722
Reinforce Structure, Healy House	147,950	147,950
	<u>327,672</u>	

**(B) Capital Construction**

New Colorado History Museum	6,000,000	6,000,000 <sup>a</sup>
Lease Purchase of Colorado History Museum	3,042,094	3,042,094 <sup>b</sup>
Regional Museum Preservation Projects	700,000	700,000 <sup>c</sup>
	<u>9,742,094</u>	

<sup>a</sup> This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

<sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

<sup>c</sup> Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

10,069,766

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART IV (HIGHER EDUCATION)</b>	<u>\$37,838,385</u>	<u>\$20,952,481</u>	<u>\$16,885,904</u>		

**PART V  
DEPARTMENT OF HUMAN SERVICES**

**(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES**

**(A) Controlled Maintenance**

Repair/Replace Campus Tunnel  
and Utility Infrastructure  
System, Mental Health  
Institute at Pueblo

1,090,519	1,090,519
-----------	-----------

**(2) SERVICES FOR PEOPLE WITH DISABILITIES**

**(A) Capital Construction**

Building Renovations, State  
Veterans Nursing Home  
at Fitzsimons

1,733,400	606,690 <sup>a</sup>	1,126,710(I)
-----------	----------------------	--------------

<sup>a</sup> This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.

**(3) DIVISION OF YOUTH CORRECTIONS**

**(A) Controlled Maintenance**

Upgrade Electronic Security Systems	1,194,194		1,194,194
Repair/Replace Fire Sprinkler Systems	<u>482,101</u>		482,101
		1,676,295	

**TOTALS PART V**

<b>(HUMAN SERVICES)</b>	<u>\$4,500,214</u>	<u>\$2,766,814</u>	<u>\$606,690</u>	<u>\$1,126,710</u>
-------------------------	--------------------	--------------------	------------------	--------------------

**PART VI  
JUDICIAL DEPARTMENT**

**(1) COURTS ADMINISTRATION**

**(A) Capital Construction**

Lease Purchase of Ralph L. Carr Justice Center	15,916,329		15,916,329 <sup>a</sup>
--	------------	--	-------------------------

<sup>a</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7), C.R.S.

**TOTALS PART VI**

<b>(JUDICIAL)</b>	<u>\$15,916,329</u>	<u></u>	<u>\$15,916,329</u>	<u></u>
-------------------	---------------------	---------	---------------------	---------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART VII  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) CONTROLLED MAINTENANCE**

Upgrade Restrooms, Longmont  
Armory and Fort Carson  
Readiness Center and Annex

441,100

220,550

220,550(1)

**(2) CAPITAL CONSTRUCTION**

Alamosa Readiness Center  
Construction

9,848,361

2,728,088

7,120,273(1)

**TOTALS PART VII**

**(MILITARY AND  
VETERANS AFFAIRS)**

\$10,289,461\$2,948,638\$7,340,823

**PART VIII  
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND WILDLIFE**

**(A) Capital Construction and Controlled Maintenance**

Park Infrastructure and Facilities	16,683,036	14,337,000 <sup>a</sup>	2,346,036(I)
Land and Water Acquisitions	2,450,000	2,450,000 <sup>a</sup>	
Motorboat Access on Lakes and Streams	390,600	97,650 <sup>b</sup>	292,950(I)
Land and Water Acquisitions Infrastructure and Real Property Maintenance	6,500,000	6,500,000 <sup>b</sup>	
Asset Development or Improvements	1,966,422	1,966,422 <sup>b</sup>	
	<u>1,646,221</u>	1,646,221 <sup>b</sup>	
	29,636,279		

<sup>a</sup> Of these amounts, \$9,660,000 shall be from Great Outdoors Colorado Board Grants, \$6,677,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and pursuant to Section 33-10-111 (4), C.R.S., and \$150,000 shall be from cost sharing with Boulder County. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

<sup>b</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

**TOTALS PART VIII**

<b>(NATURAL RESOURCES)</b>	<u>\$29,636,279</u>	<u>\$26,997,293</u>	<u>\$2,638,986</u>
----------------------------	---------------------	---------------------	--------------------

**PART IX  
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

**(I) CONTROLLED MAINTENANCE**

Ch. 440

Appropriations

2847

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Emergency Controlled Maintenance	2,000,000		2,000,000			
Upgrade HVAC and Direct Digital Control System and Replace VAV Boxes, Grand Junction State Office Building	510,268		510,268			
Repair/Replace Interior Door Hardware, State Capitol Building	290,774		290,774			
Assess Condition of Electrical Loop, Capitol Complex	<u>297,333</u>		297,333			
		3,098,375				
<b>(2) CAPITAL CONSTRUCTION</b>						
Colorado State Capitol Dome Restoration	4,000,000			4,000,000 <sup>a</sup>		
Relocation to 1525 Sherman Street, Legislative Department 6th and 7th Floors, Executive Department Remaining Floors	<u>3,060,278</u>		3,060,278			
		7,060,278				

<sup>a</sup> This amount shall be from the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S. If there is not sufficient revenue in the Capital Dome Restoration Trust Fund to support the project, the remaining amount shall be from the Capital Dome Restoration Fund created in Section 12-47.1-1201 (5) (c) (III) (A), C.R.S.

**TOTALS PART IX  
(PERSONNEL AND  
ADMINISTRATION)**

	<u>\$10,158,653</u>	<u>\$6,158,653</u>	<u>\$4,000,000</u>		
--	---------------------	--------------------	--------------------	--	--

**PART X  
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(I) CAPITAL  
CONSTRUCTION**

Brownsfield Cleanup Program	250,000		250,000 <sup>a</sup>
Water Quality Improvement Projects	600,000		600,000 <sup>b</sup>
	850,000		

<sup>a</sup> These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

**TOTALS PART X  
(PUBLIC HEALTH AND  
ENVIRONMENT)**

	<u>\$850,000</u>		<u>\$850,000</u>		
--	------------------	--	------------------	--	--

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART XI  
DEPARTMENT OF REVENUE**

**(1) CONTROLLED MAINTENANCE**

Replace Emergency Lighting and Upgrade Accessibility, Pierce Street Building	533,254	533,254		
--	---------	---------	--	--

**(2) CAPITAL CONSTRUCTION**

Colorado Integrated Tax Architecture Upgrade	3,940,000	3,940,000		
Eastbound Scale Pit Replacement, Fort Morgan Port of Entry Parking Lot Repair,	255,094		255,094 <sup>a</sup>	
Fort Collins Port of Entry Southbound Building Replacement,	1,192,851		1,192,851 <sup>a</sup>	
Monument Port of Entry Northbound Scale Pit Replacement,	544,441		544,441 <sup>a</sup>	
Monument Port of Entry	<u>270,832</u>		270,832 <sup>a</sup>	
	6,203,218			

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

**TOTALS PART XI  
(REVENUE)**

<u>\$6,736,472</u>	<u>\$4,473,254</u>	<u>\$2,263,218</u>		
--------------------	--------------------	--------------------	--	--

**PART XII  
DEPARTMENT OF TRANSPORTATION**

**(1) CAPITAL CONSTRUCTION**

Highway Construction Projects	500,000	500,000		
-------------------------------	---------	---------	--	--

**TOTALS PART XII  
(TRANSPORTATION)**

<u>\$500,000</u>	<u>\$500,000</u>			
------------------	------------------	--	--	--

**PART XIII  
DEPARTMENT OF THE TREASURY**

**(1) CERTIFICATES OF PARTICIPATION**

Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	18,585,375	420,184	<del>18,585,375*</del>	18,165,191 <sup>a</sup>
---	------------	---------	------------------------	-------------------------

<sup>a</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART XIII (TREASURY)</b>	\$18,585,375		\$18,585,375		
		\$420,184	\$18,165,191		
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	\$170,326,213	\$62,108,178	\$87,677,809 <sup>a</sup>	\$8,626,790	\$11,913,436 <sup>b</sup>
		\$62,528,362	\$87,257,625 <sup>a</sup>		

<sup>a</sup> This amount includes \$2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

**SECTION 5. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013