

CHAPTER 431

APPROPRIATIONS

SENATE BILL 13-098

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Fields, Ginal, Hamner, Labuda, Mitsch Bush, Pettersen, Rosenthal, Schafer, Young.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XIV as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	3,724,837 (41.8 FTE)				3,724,837 ^a	
Health, Life, and Dental	10,007,209	963,577		6,215,329 ^b	1,069,178 ^a	1,759,125(I)
Short-term Disability	155,493	26,141		102,043 ^b	5,494 ^a	21,815(I)
S.B. 04-257 Amortization Equalization Disbursement	3,185,576	473,384		2,157,966 ^b	102,945 ^a	451,281(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,735,659	404,868		1,854,503 ^b	88,469 ^a	387,819(I)
Shift Differential	31,242			31,242 ^b		
Workers' Compensation	1,607,888	62,350		1,497,832 ^b	8,348 ^a	39,358(I)
Operating Expenses	1,250,438			1,060,977 ^b	184,124 ^a	5,337(I)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 45,410 hours	3,507,923		850,052		2,565,896 ^b	40,324 ^a	51,651(I)
Purchase of Services from Computer Center	5,220,852 5,222,353		394,170 318,313		3,573,812^b 3,651,170 ^b	1,042,475 ^a	210,395(I)
Multiuse Network Payments	2,274,071		334,341		1,607,007 ^b	313,778 ^a	18,945(I)
Management and Administration of OIT	290,806		41,187		182,263 ^b	62,038 ^a	5,318(I)
Payment to Risk Management and Property Funds	789,421 949,810		63,094 91,214		707,268^b 830,795 ^b	10,986^a 15,872 ^a	8,073(I) 11,929(I)
Vehicle Lease Payments	3,103,483		331,892		2,720,167 ^b		51,424(I)
Information Technology Asset Maintenance	266,989		31,628		144,823 ^b	90,538 ^a	
Leased Space Capitol Complex	1,345,882		531,230		784,539 ^b		30,113(I)
Leased Space	865,372		216,033		373,616 ^b	169,701 ^a	106,022(I)
Integrated Resource Services	250,000					250,000 ^a	

Communication						
Services Payments	1,039,294			1,039,294 ^b		
COFRS Modernization	<u>1,390,968</u>		134,326	1,148,689 ^b	68,112 ^a	39,841(I)
		43,043,403				
		43,205,293				

^a Of these amounts, ~~\$5,610,384~~ \$5,615,270 shall be from departmental indirect cost recoveries, \$1,301,170 shall be from statewide indirect cost recoveries, \$69,793 shall be from the Department of Transportation and other state agencies, and \$250,000 shall be from various sources.

^b Of these amounts, ~~\$26,446,186~~ \$26,641,071 shall be from various sources of cash funds and ~~\$1,321,080~~ \$1,327,080 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,126,557			449,087 ^a		1,677,470(I) ^b
	(22.0 FTE)					
Indirect Cost Assessment	<u>134,192</u>			28,181 ^a		106,011(I) ^b
	2,260,749					

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining.

(B) Inactive Mines

Program Costs	1,636,925
	(16.4 FTE)
Mine Site Reclamation ⁴¹	409,993

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1.2 FTE)						
Reclamation of Forfeited Mine Sites ⁴²	171,000					
Abandoned Mine Safety	99,850					
(0.2 FTE)						
Indirect Cost Assessment	<u>133,696</u>					
	2,451,464			1,184,723 ^a	30,000 ^b	1,236,741(I)

^a Of this amount, \$665,476 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment.

(C) Minerals

Program Costs	2,157,524					
(24.1 FTE)						
Indirect Cost Assessment	<u>127,188</u>					
	2,284,712			2,284,712 ^a		

^a Of this amount, \$1,242,982 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	513,045 (4.0 FTE)	324,324 ^a	188,721(I)
Blaster Certification Program	108,353 (1.0 FTE)	22,606 ^b	85,747(I)
Indirect Cost Assessment	<u>24,419</u> 645,817	16,682 ^b	7,737(I)

^a Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

(E) Emergency

Response Costs	25,000	25,000 ^a
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

7,667,742

(3) GEOLOGICAL SURVEY

Environmental Geology and Geological Hazards Program	2,511,978 (16.2 FTE)	1,464,341 ^a	448,881 ^b	598,756(I)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mineral Resources and Mapping	1,440,260 (9.5 FTE)				1,117,949 ^c		322,311(I)
Colorado Avalanche Information Center	708,770 (8.4 FTE)				280,750 ^d	409,833 ^e	18,187(I)
Indirect Cost Assessment	<u>144,421</u>				127,706 ^f		16,715(I)
		4,805,429					

^a Of this amount, \$919,233 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$545,108 shall be from fees for geological services.

^b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

^c Of this amount, \$1,028,048 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$89,901 shall be from fees paid by local governments.

^d Of this amount, \$157,523 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$121,227 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

^e This amount shall be from the Construction, Maintenance, and Operations line item in the Department of Transportation.

^f This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

(4) OIL AND GAS CONSERVATION COMMISSION

Program Costs	6,468,382	6,468,382 ^a	
		(74.0 FTE)	
Underground Injection Program	96,559		96,559(I) (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000	445,000 ^b	
Environmental Assistance and Complaint Resolution	312,033	312,033 ^b	
Emergency Response ⁴³	1,000,000	1,000,000 ^b	
Special Environmental Protection and Mitigation Studies ⁴⁴	325,000	325,000 ^b	
Indirect Cost Assessment	<u>398,528</u>	393,108 ^b	5,420(I)
	9,045,502		

^a Of this amount, \$3,256,350 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established created in Section 34-60-122 (5), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS

Program Costs	3,796,994
	(37.0 FTE)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Public Access Program Damage and Enhancement Costs	225,000					
Asset Management System Upgrade	750,000					
Indirect Cost Assessment	<u>202,527</u>					
	4,974,521			4,749,521 ^a	225,000 ^b	

^a Of this amount, \$4,674,521 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

(6) DIVISION OF PARKS AND WILDLIFE

(A) Parks and Outdoor Recreation

(1) State Park Operations	27,843,829			27,405,121*		438,708(I) ^b
	27,766,471			27,327,763 ^a		
	(266.3 FTE)					
	(265.3 FTE)					

^a Of this amount, ~~\$18,440,463~~ \$18,363,105 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$4,335,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.

^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks.

(2) Special Purpose			
Snowmobile Program	1,000,924	1,000,924 ^a (1.3 FTE)	
River Outfitters Regulation	142,966	142,966 ^b (0.5 FTE)	
Off-highway Vehicle Program	532,501	532,501 ^c (3.0 FTE)	
Off-highway Vehicle Grants ⁴⁵	4,000,000	4,000,000 ^c	
Federal Grants S.B. 03-290	750,000		750,000(I) ^d
Enterprise Fund	200,000	200,000 ^e	
Information Technology	1,301,500	1,301,500(I) ^f	
Natural Resource Protection	600,000	150,000(I) ^g	450,000(I) ^h
Miscellaneous Small Projects	2,000,000	2,000,000(I) ^f	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Trails Grants	2,200,000				1,800,000(I) ⁱ		400,000(I) ^j
S.B. 08-226 Aquatic Nuisance Species	2,684,673				2,684,673(I) ^k (7.0 FTE)		
Indirect Cost Assessment	<u>1,630,331</u>				1,585,363 ^l		44,968(I) ^m
	17,042,895						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$104,466 shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program.

^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

^g This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

^h This amount reflects anticipated funds from the Federal Emergency Management Agency's Predisaster Mitigation Program.

ⁱ Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

^j This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program.

^k This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated.

^l Of this amount, \$1,332,312 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$253,051 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

^m This amount reflects anticipated funds from indirect cost recoveries on various federal grants.

(B) Wildlife

(1) Division Operations

Director's Office	2,037,530		
	(18.0 FTE)		
Wildlife Management	64,251,096		
	(553.4 FTE)		
Technical Services	6,488,352		
	(60.0 FTE)		
Information Technology	<u>1,580,395</u>		
	74,357,373	64,146,818 ^a	10,210,555(I) ^b

^a Of this amount, \$55,781,818 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 (I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

^b This amount shall be from various sources of federal funds, including Pittman-Robinson Wildlife Restoration funds, Dingell-Johnson Sport Fish Restoration funds, United States Department of Interior Fish and Wildlife Service, United States Fish and Wildlife Service State Wildlife Grants, and Cooperative Endangered Species Conservation funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Special Purpose							
Wildlife Commission							
Discretionary Fund	160,000				160,000 ^a		
Game Damage							
Claims and Prevention	1,282,500				1,282,500 ^a		
Instream Flow Program	296,027				296,027 ^a		
Habitat Partnership							
Program	2,500,000				2,500,000(I) ^b		
S.B. 08-226 Aquatic							
Nuisance Species	1,304,544				1,304,544(I) ^c		
Grants and Habitat							
Partnerships ⁴⁶	1,625,000				1,625,000 ^d		
Asset Maintenance							
and Repairs ⁴⁷	606,880				606,880 ^a		
Indirect Cost Assessment	<u>3,556,991</u>				2,970,528 ^a		586,463(I)
	11,331,942						

^a These amounts shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., and is continuously appropriated to the Division of Wildlife.

^d Of this amount, \$1,475,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$150,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

~~130,576,039~~
130,498,681

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	2,886,953		
	(30.0 FTE)		
Operating Expenses	472,761		
River Decision			
Support Systems	456,784		
	<u>(4.0 FTE)</u>		
	3,816,498	3,524,911 ^a	291,587 ^b

^a Of this amount, \$3,481,161 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

(B) Special Purpose

Intrastate Water Management and Development	470,464	470,464 ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Emergency Management Assistance	143,928 (2.0 FTE)				13,732 ^a		130,196(I) ^b
Weather Modification	25,000				25,000 ^c		
Water Conservation Program	285,166				285,166 ^a (4.0 FTE)		
Water Efficiency Grant Program	598,788				598,788 ^d (1.0 FTE)		
Severance Tax Fund	1,275,500				1,275,500 ^e		
Interbasin Compacts	1,141,167				1,141,167 ^f (3.7 FTE)		
Platte River Basin Cooperative Agreement	231,534				231,534 ^g (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942				119,942 ^h		
Indirect Cost Assessment	529,663				514,757 ^a		14,906(I) ^b
	<u>4,821,152</u>						

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^b These amounts shall be from the Federal Emergency Management Agency's Map Modernization Program and Community Assistance.

^c This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

^d Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^e This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^f Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^g This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

^h This amount shall be from the Colorado Healthy Rivers Fund established pursuant to Section 39-22-2403 (1) C.R.S.

8,637,650

(8) WATER RESOURCES DIVISION

Personal Services	17,488,503	16,975,193	513,310 ^a
	17,564,360	17,051,050	
	(242.1 FTE)		
	(243.1 FTE)		
Operating Expenses	1,530,824	1,091,316	439,508 ^a
Interstate Compacts	76,002	76,002	
Republican River Compact Compliance	316,364	316,364	
	(5.0 FTE)		
Satellite Monitoring System	399,857	194,968	204,889 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2.0 FTE)						
Augmentation of Water for Sand and Gravel Extraction	44,400			44,400 ^c		
Dam Emergency Repair	50,000			50,000 ^d		
Federal Grant	167,260					167,260(I) ^e
River Decision Support Systems	206,232			206,232 ^d (2.0 FTE)		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589			61,589 ^f		
S.B. 04-225 Well Enforcement	1,489			1,489 ^g		
Indirect Cost Assessment	29,598			25,120 ^h		4,478(I) ⁱ
	20,372,118					
	20,447,975					

^a Of these amounts, \$536,221 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$358,873 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,724 shall be from various sources of cash.

^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^e This amount reflects funds anticipated to be received from the Federal Emergency Management Agency's National Dam Safety Program.

^f This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

^g This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^h Of this amount, \$10,109 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$15,011 shall be from various sources of cash funds.

ⁱ This amount reflects anticipated funds from indirect cost recoveries on various federal funds.

TOTALS PART XIV

(NATURAL RESOURCES)

\$229,122,404	\$23,512,116	\$176,229,214 ^a	\$8,636,648	\$20,744,426 ^b
<u>\$229,282,793</u>	<u>\$23,540,236</u>	<u>\$176,352,741^a</u>	<u>\$8,641,534</u>	<u>\$20,748,282^b</u>

^a Of this amount, \$24,876,190 contains an (I) notation, and ~~\$13,346,292~~ \$13,352,292 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

41 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.

- 42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.
- 43 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 44 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.
- 45 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.
- 46 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.
- 47 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013