

CHAPTER 430

APPROPRIATIONS

SENATE BILL 13-097

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Fields, Garcia, Ginal, Hamner, Kraft-Tharp, Labuda, Lee, Melton, Mitsch
Bush, Pabon, Pettersen, Rosenthal, Ryden, Salazar, Schafer, Singer, Williams, Young.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND
VETERANS AFFAIRS.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of military and veterans
affairs for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado
2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XIII as follows:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(I) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	2,045,223 (33.3 FTE)	1,816,789		3,729 ^a		224,705(I) ^b
Health, Life, and Dental	807,243	196,640		18,290 ^c		592,313(I) ^b
Short-term Disability	11,424	3,998		126 ^d		7,300(I) ^b
S.B. 04-257 Amortization Equalization Disbursement	218,926	71,536		2,288 ^d		145,102(I) ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	187,845	61,182		1,966 ^d		124,697(I) ^b
Shift Differential	22,056					22,056(I) ^b
Workers' Compensation	67,511	22,954				44,557(I) ^b
Operating Expenses	2,056,770	1,181,198		46,000 ^e		829,572(I) ^b
Information Technology Asset Maintenance	22,372	22,372				

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 110 hours	8,498		8,498				
Purchase of Services from Computer Center	343,150		343,150				
Multiuse Network Payments	92,051		92,051				
Payment to Risk Management an Property Funds	149,905		149,905				
	161,082		161,082				
Vehicle Lease Payments	47,549		47,549				
Leased Space Capitol Complex Leased Space	44,978		44,978				
Communication Services Payments	76,894		48,589				28,305(I) ^b
COFRS Modernization	26,235		26,235				
Civil Air Patrol Operations	42,198		1,034		231 ^a	153 ^f	40,780(I) ^b
Local Armory Incentive Plan	58,638		58,638				
Distance Learning	46,610				46,610 ^a		
Colorado National Guard Tuition Fund	3,000				3,000 ^e		
	1,046,157		246,157			800,000 ^f	

Army National Guard			
Cooperative Agreement	3,509,359		3,509,359(1) ^b
	<hr/>		(51.5 FTE)
		10,934,592	
		10,945,769	

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d Of these amounts, \$4,218 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$162 shall be from armory rental fees.

^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^f These amounts shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., which is found in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

^g This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	602,600	549,091	50,000 ^a	3,509 ^b
	(8.0 FTE)			
County Veterans Service				
Officer Payments	190,654	190,654		
Colorado State Veterans				
Trust Fund Expenditures	932,957		932,957 ^a	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Mental Health, Employment, Housing and Other Veterans Services ^{40b}	1,000,000		1,000,000				
Western Slope Veterans Cemetery (4.5 FTE)	412,134		133,338		227,796 ^c		51,000(I) ^d
		3,138,345					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

(3) AIR NATIONAL GUARD

Operations and Maintenance

Agreement for

Buckley/Greeley	1,992,171		364,894				1,627,277(I) ^a
	(26.1 FTE)						

Buckley Cooperative

Agreement	1,013,550						1,013,550(I) ^a (17.5 FTE)
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Security for Space Command Facility at Greeley	221,082		221,082(I) ^a (5.0 FTE)
	3,226,803		

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded Programs Operations	205,646,369		205,646,369(I) ^a (1,239.0 FTE)
	205,646,369		

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

TOTALS PART XIII

(MILITARY AND VETERANS AFFAIRS)	\$222,946,109	\$6,681,430	\$1,332,993	\$803,662	\$214,128,024 ^a
	\$222,957,286	\$6,692,607			

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 40b Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services -- It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training, employment, housing, and other services to veterans; and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria and selecting grant recipients. Up to two percent of this appropriation may be used for related administrative expenses incurred by the department.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013